

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Sum-sufficient financial aid appropriation for the Wisconsin Higher Education Grant program and the Lawton Minority Undergraduate Grant program.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.285 (4) (dd) and 20.235 (1) (fe)

Assumptions Used in Arriving at Fiscal Estimate

LRB 2132/1 would tie increases to the Wisconsin Higher Education Grant (WHEG) program and the Lawton Minority Undergraduate Grant (LUMRG) program appropriations to the highest percentage resident undergraduate tuition increase of UW institutions. Current law specifies a sum certain in each fiscal year for the amount appropriated for certain higher education grants awarded by the Higher Educational Aids Board and for certain minority undergraduate grants awarded by the UW System Board of Regents.

This action would support the UW Board of Regents position that GPR financial aid should increase at a rate no less than that of tuition. Based on current appropriations, every 1 percent tuition increase would require that WHEG rise \$179,900 and that the Lawton Minority Undergraduate Grant program increase by \$24,000.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

University of Wisconsin System

Authorized Signature/Telephone No.



2-6423

Date

2/23/99