

Assembly Hearing Slip

(Please print plainly)

Date: AB 722 2/19/2000

Bill No. AB 722
Or. AB 722
Subject AB 722

(Name) Scott Walker

(Street Address or Route Number)

(City & Zip Code) WV

(Representing)

Speaking In favor:

Speaking against:

Registering In favor:

Registering against:

Speaking for Information only:
Neither for nor against:

Please return this slip to a messenger promptly.

Assembly Sergeant at Arms
Room 411 West
State Capitol
Madison, VT 53702

Assembly Hearing Slip

(Please print plainly)

Date: 2/19/2000

Bill No. AB 722
Or. AB 722
Subject AB 722

(Name) Jon Kitchens

(Street Address or Route Number)

(City & Zip Code)

(Representing) Department of Corrections

Speaking In favor:

Speaking against:

Registering In favor:

Registering against:

Speaking for Information only:
Neither for nor against:

Please return this slip to a messenger promptly.

Assembly Sergeant at Arms
Room 411 West
State Capitol
Madison, VT 53702

Assembly Hearing Slip

(Please print plainly)

Date: 01 Feb 2000

Bill No. AB 722
Or. AB 722
Subject AB 722

(Name) Mark Greenfield

(Street Address or Route Number) 125 South - State Capitol

(City & Zip Code)

(Representing) Gov. Tommy Thompson

Speaking In favor:

Speaking against:

Registering In favor:

Registering against:

Speaking for Information only:
Neither for nor against:

Please return this slip to a messenger promptly.

Assembly Sergeant at Arms
Room 411 West
State Capitol
Madison, VT 53702

ASSEMBLY COMMITTEE ON CORRECTIONS AND THE COURTS

AGENDA

Wednesday, Feb. 9, 2000

8:30 a.m.

Room 415 NW

- I. Call to Order
- II. Roll Call
- III. Executive Session
 - A. **AB 633 (*Urban/George*)**
Relating to: the involuntary commitment of prisoners for mental health treatment.
- IV. Public Hearing
 - A. **AB 722 (*Walker/George*)**
Relating to: probation, parole and extended supervision agent positions, purchase of services for persons on probation and parole and making an appropriation.
- V. Announcements
 - A. Next meeting – Feb. 23?
- VI. Adjournment

ASSEMBLY COMMITTEE ON CORRECTIONS AND THE COURTS


AGENDA

Wednesday, Feb. 23, 2000

8:30 a.m.

Room 225 NW

- I. Call to Order
- II. Roll Call
- III. Executive Session
 - A. **AB 722 (Walker/George)**
Relating to: probation, parole and extended supervision agent positions, purchase of services for persons on probation and parole and making an appropriation.
- IV. Public Hearing
 - A. **AB 743 (Walker/Darling)**
Relating to: probation, parole and extended supervision agents responsible for locating absconders.
 - B. **LRB 4168/P1 (Coggs) - AB 795**
Relating to: jail prisoner medical records.
 - C. **AB 691 (Krug/Panzer)**
Relating to: fiscal estimates for bills containing criminal penalty provisions, establishing a corrections special reserve fund and making appropriations.
- V. Announcements
 - A. Joint meeting w/ Criminal Justice - March 1
 - B. Committee hearing w/ DOC - March 8
- VI. Adjournment

1999 Session		LRB Number -4461/1
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number AB 722
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Relating to additional probation and parole agents and staff for the Department of Corrections in Milwaukee County.		Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input checked="" type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations §20.410(1)(b) and §20.410(1)(d)
Assumptions Used in Arriving at Fiscal Estimate <p>Under current law, a person who is on probation, parole or extended supervision as the result of a criminal conviction is in the legal custody of the Department of Corrections (DOC) and is supervised by a probation/parole agent. This bill increases by 100 the number of authorized FTE positions for DOC, beginning July 1, 2000. The new positions must be used to supervise persons on probation or parole in Milwaukee County and to perform other functions relating to the supervision of persons on probation or parole in Milwaukee County. The proposed bill allocates \$3,548,900 in FY01 for these positions. This bill also provides DOC with an additional \$1,744,600 in FY01 so it can purchase goods, care and services for persons on probation or parole in Milwaukee County.</p> <p>The annualized cost of this legislation is \$6,083,000 with one-time costs of \$911,700 and 100.0 additional FTE, including 70.5 additional probation and parole agents for Milwaukee County. The funds appropriated in the proposed bill are for FY01 and are based on a phased-in implementation of DOC staff in FY01.</p> <p>Please see attached sheet for more detailed calculations.</p>		
Long-Range Fiscal Implications See annualized costs.		
Prepared by: Doug Percy	Telephone No. 266-6658	Agency Corrections
Authorized Signature:  Robert Margolies	Telephone No. 266-2931	Date 2/8/00

The additional funding and positions authorized in the proposed bill were derived as follows:

Estimated number of offenders in Milwaukee County on probation and parole (12/26/99)	16,621
<u>Minus Absconders (estimated at approximately 18%)</u>	<u>3,051</u>
Sub-Total	13,570
Offender to Agent Ratio	32.667
Number of Agents required with 32.667:1 ratio	415.5
<u>Current number of agents in Milwaukee County excluding absconder unit (365-20)</u>	<u>345.0</u>
Total number of additional Agents required	70.5
Number of additional Supervisors required (12:1 agent to supervisor ratio)	6.0
Number of additional Program Assistant Supervisors required (.045 * 70.5 agents)	3.0
<u>Number of additional Program Assistants required (.288*70.5 agents)</u>	<u>20.5</u>
Total number of additional support staff required	29.5
Total additional staff required	100.0
<hr/>	
Ongoing annualized costs of additional staff	\$4,338,400
<u>One-time costs of additional staff</u>	<u>\$911,700</u>
Total staff costs	\$5,250,100
Purchase of Services (POS) Required (\$425 * 13,570)	\$5,767,300
<u>Currently allocated POS</u>	<u>\$4,022,700</u>
Additional POS Required	\$1,744,600
<hr/>	
Total Annualized Cost	\$6,083,000
Total One-Time Cost	\$911,700
Total FTE	100.0 FTE

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number -4461/1	Amendment No. if Applicable
Bill Number AB 722	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Relating to additional probation and parole agents and staff for the Department of Corrections in Milwaukee County.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$911,700

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 3,302,500	\$ -
(FTE Position Changes)		(100.0 FTE)	(- FTE)
State Operations - Other Costs		1,035,900	-
Local Assistance			-
Aids to Individuals or Organizations		1,744,600	-
TOTAL State Costs by Category		\$ 6,083,000	\$ -
B. State Costs by Source of Funds			
GPR		\$ 6,083,000	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$6,083,000 \$ _____
NET CHANGE IN REVENUES \$ _____ \$ _____

Prepared by: Doug Percy	Telephone No. 266-6658	Agency Corrections
Authorized Signature: <i>Robert Margolies</i> Robert Margolies	Telephone No. 266-2931	Date 2/8/00

Vote Record

Assembly Committee on Corrections and the Courts

Date: 2/23/00
 Moved by: B Goetsch Seconded by: Cogg
 AB: 122 Clearinghouse Rule: _____
 AB: _____ Appointment: _____
 AJR: _____ SR: _____ Other: _____
 A: _____ SR: _____

A/S Amdt: _____
 A/S Amdt: _____ to A/S Amdt: _____
 A/S Sub Amdt: _____
 A/S Amdt: _____ to A/S Sub Amdt: _____
 A/S Amdt: _____ to A/S Amdt: _____ to A/S Sub Amdt: _____

- Be recommended for:
- Passage
 - Introduction
 - Adoption
 - Rejection
 - Indefinite Postponement
 - Tabling
 - Concurrence
 - Nonconcurrence
 - Confirmation

Committee Member	Aye	No	Absent	Not Voting
Rep. Scott Walker, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Robert Goetsch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Scott Suder	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Carol Owens	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Tim Hoven	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Eugene Hahn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Mark Gundrum	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Larry Balow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. G. Spencer Cogg	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Mark Pocan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Tony Staskunas	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. David Travis	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Totals:	<u>8</u>	<u>1</u>	<u>3</u>	_____

Motion Carried

Motion Failed

Gilbert, Melissa

From: Walker, Scott
Sent: Tuesday, February 22, 2000 11:29 AM
To: Rep.Walker; Rep.Goetsch; Rep.Suder; Rep.Owens; Rep.Hoven; Rep.Hahn; Rep.Gundrum;
Rep.Balow; Rep.Coggs; Rep.Pocan; Rep.Staskunas; Rep.Travis
Cc: Gilbert, Melissa
Subject: AB 722: Info for ex tommorrow

Importance: High

At the public hearing on AB 722, we talked about the projects in Racine and Dane counties that added more agents. Here is the information on the pilot projects in Racine and in Dane counties:

Racine:

- Enhanced project started July 1998.
- Before data is from June 1998, after data is the same as used in fiscal estimate for SB 357.
- Absconder rate of 15% utilized.

June 1998

- 52 agents, 2421 offenders (excluding absconders)
- Ratio of 47:1

December 1999

- 73.5 agents, 2449 offenders (excluding absconders)
- Ratio of 33:1

Dane:

- Enhanced project started July 1998.
- Before data is from June 1998, after data is the same as used in fiscal estimate for SB 357.
- Absconder rate of 15% utilized.
- June 1998 population was unable to be determined. However, the December 1999 population is probably a good proxy because populations have not changed significantly. As noted above, the Racine population only varied by 28 offenders between June 1998 and December 1999.

June 1998

- 95 agents, 3520 offenders (excluding absconders)
- Ratio of 37:1

December 1999

- 116 agents, 3520 offenders (excluding absconders)
- Ratio of 30:1