

# Vote Record

## Assembly Committee on Transportation

Date: 2/24/00  
 Moved by: Huebsch      Seconded by: Stone  
 AB: 728      Clearinghouse Rule: Sherman  
 AB: \_\_\_\_\_      Appointment: \_\_\_\_\_  
 AJR: \_\_\_\_\_      SR: \_\_\_\_\_  
 A: \_\_\_\_\_      SR: \_\_\_\_\_

A/S Amdt: \_\_\_\_\_  
 A/S Amdt: \_\_\_\_\_ to A/S Amdt: \_\_\_\_\_  
 A/S Sub Amdt: 1  
 A/S Amdt: \_\_\_\_\_ to A/S Sub Amdt: \_\_\_\_\_  
 A/S Amdt: \_\_\_\_\_ to A/S Amdt: \_\_\_\_\_ to A/S Sub Amdt: \_\_\_\_\_

Be recommended for:

- Passage
- Introduction - *unan.*
- Adoption
- Rejection

- Indefinite Postponement
- Tabling
- Concurrence
- Nonconcurrence
- Confirmation

Committee Member	Aye	No	Absent	Not Voting
Rep. David Brandemuehl Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Jeff Stone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Eugene Hahn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Michael Huebsch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Steve Kestell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Joseph Leibham	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Jerry Petrowski	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Scott Suder	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. John Townsend	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Julie Lassa	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Donald Hasenohrl	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Barbara Gronemus	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Robert Turner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Leon Young	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. John Steinbrink	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Larry Balow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Gary Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals:	<u>13</u>	_____	<u>4</u>	_____

Motion Carried

Motion Failed

# Vote Record

## Assembly Committee on Transportation

Date: 2/24/00  
 Moved by: Stone      Seconded by: Lassa  
 AB: 728      Clearinghouse Rule: \_\_\_\_\_  
 AB: \_\_\_\_\_      Appointment: \_\_\_\_\_  
 AJR: \_\_\_\_\_      SJR: \_\_\_\_\_      Other: \_\_\_\_\_  
 A: \_\_\_\_\_      SR: \_\_\_\_\_

A/S Amdt: \_\_\_\_\_  
 A/S Amdt: \_\_\_\_\_ to A/S Amdt: \_\_\_\_\_  
 A/S Sub Amdt: \_\_\_\_\_  
 A/S Amdt: \_\_\_\_\_ to A/S Sub Amdt: \_\_\_\_\_  
 A/S Amdt: \_\_\_\_\_ to A/S Amdt: \_\_\_\_\_ to A/S Sub Amdt: \_\_\_\_\_

Be recommended for:

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Passage | <input type="checkbox"/> Indefinite Postponement |
| <input type="checkbox"/> Introduction       | <input type="checkbox"/> Tabling                 |
| <input type="checkbox"/> Adoption           | <input type="checkbox"/> Concurrence             |
| <input type="checkbox"/> Rejection          | <input type="checkbox"/> Nonconcurrence          |
|   | <input type="checkbox"/> Confirmation            |

Committee Member	Aye	No	Absent	Not Voting
Rep. David Brandemuehl Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Jeff Stone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Eugene Hahn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Michael Huebsch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Steve Kestell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Joseph Leibham	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Jerry Petrowski	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Scott Suder	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. John Townsend	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Julie Lassa	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Donald Hasenohrl	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Barbara Gronemus	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Robert Turner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Leon Young	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. John Steinbrink	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Larry Balow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Gary Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals:	<u>13</u>	_____	<u>4</u>	_____

Motion Carried

Motion Failed



**Date:** March 22, 2000

## **BACKGROUND**

Under current law, the Department of Transportation erects guide signs (green background with white lettering) to assist motorists traveling along highways.

## **SUMMARY OF AB 728 (AS AMENDED BY COMMITTEE)**

Assembly Bill 728 would require the Department of Transportation to erect guide signs for the Wisconsin Badger Camp in Grant County. The Wisconsin Badger Camp is located in rural Grant County and provides quality educational and recreational experiences for individuals with developmental disabilities in an outdoor setting. The camp serves about 750 individuals annually, regardless of the severity of their disabilities or their ability to pay. Most of these individuals are from Wisconsin.

## **AMENDMENTS**

**Assembly Substitute Amendment 1** to Assembly Bill 635 requires the Department of Transportation to erect **guide signs** for the Wisconsin Badger Camp. AB 635 originally was drafted to require the department to erect **tourist-oriented directional signs** [adopted 13-0-4 (Reps. Kestell, Gronemus, Hasenohrl and Young absent)].

## **FISCAL EFFECT**

A fiscal estimate prepared by the Department of Transportation indicates that the costs for the signs and their maintenance are not significant.

## **PROS**

1. Since the Wisconsin Badger Camp is in a very rural area, it can be difficult for people who are not familiar with the area to find the camp. AB 728 would provide some additional signage and assist travelers.
2. Although a private facility, the Wisconsin Badger Camp provides an invaluable service to individuals with developmental disabilities, regardless of the severity of their disabilities or their ability to pay.

## **CONS**

1. AB 728 would require the Department of Transportation to erect guide signs for a facility that is not owned by the state.

## **SUPPORTERS**

Rep. David Brandemuehl, author; and Sen. Roger Breske, lead co-sponsor.

### **OPPOSITION**

No one testified or registered in opposition to AB 728.

### **HISTORY**

Assembly Bill 728 was introduced on February 8, 2000, and referred to the Assembly Committee on Transportation. A public hearing and executive session was held on February 24, 2000. The Committee voted 14-0-3 [Rep.s Kestell, Gronemus and Young absent] to recommend passage of AB 728 as amended.

**CONTACT:** Sheri Krause, Office of Rep. David Brandemuehl



STEPHEN R. MILLER  
CHIEF

# State of Wisconsin

## LEGISLATIVE REFERENCE BUREAU

100 NORTH HAMILTON STREET  
P. O. BOX 2037  
MADISON, WI 53701-2037

LEGAL SECTION: (608) 266-3561  
LEGAL FAX: (608) 264-8522

REFERENCE SECTION: (608) 266-0341  
REFERENCE FAX: (608) 266-5648

Introduced By: Brandemuehl

*Your copy of the fiscal estimate is enclosed  
and is submitted to you as the primary sponsor of this bill.*

1999 Fiscal Estimate to: A Bill 728 (as affected by \_\_\_\_\_)

LRB Number 99 -4079 / 1

Agency/Prepared By: DOT

*Under Joint Rule 48, the fiscal estimate must be held in the Legislative Reference Bureau for  
5 working days unless its earlier publication is authorized by you.*

*During this time, the committee cannot hold its public hearing on the bill.*

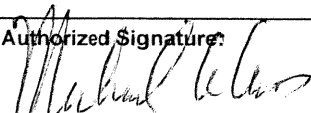
**\* Release Date: 03 / 01 / 2000**

*The enclosed fiscal estimate will be released to Chief Clerk for insertion in the bill jacket, to the Fiscal Bureau  
and to DOA for printing on the date listed above. If you have questions about the enclosed fiscal estimate,  
you may contact the agency/individual who prepared the fiscal estimate. If you disagree with the enclosed fiscal estimate,  
please contact the LRB drafter of your proposal to discuss your options under the fiscal estimate procedure.*

**\* To release this fiscal estimate for earlier publication, please sign and return this form  
to the Legislative Reference Bureau – Legal Section – Front Office – 5th Floor – 100 N. Hamilton St.  
Phone: (608) 266-3561 / FAX: (608) 264-6948**

Early Publication Authorized: \_\_\_\_\_ Date: \_\_\_\_\_

*Note: The enclosed fiscal estimate is for your files – only this form needs to be returned.*

1999 Session		LRB Number <b>4079/1</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>AB 728</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		
<b>Subject</b>  <b>An Act relating to: tourist-oriented directional signs for Wisconsin Badger Camp, Inc., in Grant County.</b>		Amendment No. if Applicable  Administrative Rule Number
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b> <b>20.395 (3) (ev)</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  <b>Wisconsin Badger Camp will pay all normal fees for the Tourist Oriented Directional Sign (TODS) Program.</b>  <b>Sign application fees of \$100 per sign to cover the first five year period would be paid to Grant County. These fees would reimburse the county for the administrative costs the county incurs. For the two signs required by this bill, the annualized local fiscal impact is \$40 ((\$100 x 2 signs)/5 years) in additional costs and revenues.</b>  <b>Two signs would be erected at the current fee of \$250 per sign. The fee would be paid to the department in accordance with normal programmatic requirements. The department would reimburse Grant County for the sign installation at their actual costs; the county costs incurred would be reimbursed through the established program mechanism. For the two signs required there are one time costs and revenues for the state of \$500 (\$250 x 2 signs). The county also incurs costs to do the installations but is reimbursed for actual costs from the revenue collected by the state. The funds are sufficient to cover normal expected maintenance or repair over that period of time.</b>		
<b>Long-Range Fiscal Implications</b> <b>Program fees should recover costs.</b>  <b>There may be impacts on the program related to this non-standard application of the program.</b>		
<b>Prepared by:</b> <b>David Vieth</b>	<b>Telephone No.</b> <b>(608) 267-8999</b>	<b>Agency</b> <b>D.O.T</b>
<b>Authorized Signature:</b> 	<b>Telephone No.</b> <b>608-266-6885</b>	<b>Date</b> <b>2-15-00</b>

**ESTIMATE WORKSHEET**

**1999 Session**

Annualized Estimate of Annual Fiscal Effect  
 JOA-2047 (R10/94)

ORIGINAL     UPDATED  
 CORRECTED      
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  AB 728	Amendment No.
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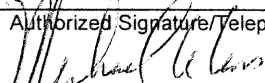
Subject  
 Relating to: tourist-oriented directional signs for Wisconsin Badger Camp, Inc., in Grant County

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
 Nominal offsetting costs and revenues for sign installation: \$500 in state costs and revenues; the state then pays the county for its actual costs, which are typically somewhat less than \$500.

<b>II. Annualized Costs:</b>		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$ not significant	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ not significant	\$ -
<b>B. State Costs by Source of Funds</b>			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S		not significant	-
<b>III. State Revenues -</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$	\$ 40.
NET CHANGE IN REVENUES	\$	\$ 40.

Agency/Prepared by: (Name & Phone No.) David Vieth 267-8999	Authorized Signature/Telephone No.  608-266-6885	Date 2-15-00
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**1999 Session**

**FISCAL ESTIMATE**

DOA-2048 N(R06/99)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB Number

**-4079/1**

Bill Number

**AB 728**

**Subject**

**An Act relating to: tourist-oriented directional signs for Wisconsin Badger Camp, Inc., in Grant County.**

Amendment No. if Applicable

Administrative Rule Number

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes     No

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive     Mandatory  
2.  Decrease Costs  
 Permissive     Mandatory

3.  Increase Revenues  
 Permissive     Mandatory  
4.  Decrease Revenues  
 Permissive     Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties     Others \_\_\_\_\_  
 School Districts     WTCS Districts

**Fund Sources Affected**

GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Chapter 20 Appropriations**

**20.395 (3) (ev)**

**Assumptions Used in Arriving at Fiscal Estimate**

**Wisconsin Badger Camp will pay all normal fees for the Tourist Oriented Directional Sign (TODS) Program.**

**Sign application fees of \$100 per sign to cover the first five year period would be paid to Grant County. These fees would reimburse the county for the administrative costs the county incurs. For the two signs required by this bill, the annualized local fiscal impact is \$40 ((\$100 x 2 signs)/5 years) in additional costs and revenues.**

**Two signs would be erected at the current fee of \$250 per sign. The fee would be paid to the department in accordance with normal programmatic requirements. The department would reimburse Grant County for the sign installation at their actual costs; the county costs incurred would be reimbursed through the established program mechanism. For the two signs required there are one time costs and revenues for the state of \$500 (\$250 x 2 signs). The county also incurs costs to do the installations but is reimbursed for actual costs from the revenue collected by the state. The funds are sufficient to cover normal expected maintenance or repair over that period of time.**

**Long-Range Fiscal Implications**

**Program fees should recover costs.**

**There may be impacts on the program related to this non-standard application of the program.**

Prepared by:

**David Vieth**

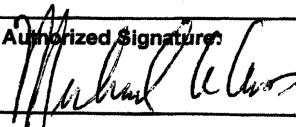
Telephone No.

**(608) 267-8999**

Agency

**D.O.T**

Authorized Signature:



Telephone No.

**608-266-6885**

Date

**2-15-00**



**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL     UPDATED  
 CORRECTED      
SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

Amendment No.

AB 728

Subject  
Relating to: tourist-oriented directional signs for Wisconsin Badger Camp, Inc., in Grant County

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
Nominal offsetting costs and revenues for sign installation: \$500 in state costs and revenues; the state then pays the county for its actual costs, which are typically somewhat less than \$500.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ not significant	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ not significant</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	not significant	-
<b>III. State Revenues -</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$	\$ 40.
NET CHANGE IN REVENUES	\$	\$ 40.

Agency/Prepared by: (Name & Phone No.)  
David Vieth 267-8999

Authorized Signature/Telephone No.  
*Michael A. Linn* 608-266-6885

Date  
2-15-00

<b>1999 Session</b>		LRB Number <b>4079/1</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)	<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	Bill Number <b>AB 728 with amendment</b>
<b>Subject</b>  <b>An Act requiring installation of directional signs for Wisconsin Badger Camp, Inc., in Grant County.</b>		Amendment No. if Applicable <b>Substitute 1 (per author)</b>  Administrative Rule Number
<b>Fiscal Effect</b> State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S	<b>Affected Chapter 20 Appropriations</b> <b>20.395 (3) (ev)</b>	
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  <p><b>Signs for the Wisconsin Badger Camp will be installed on the right-of-way on the same posts as the advance cross-road name signs for the town road, as an exception to normal sign practices.</b></p> <p><b>Two signs would be erected at a cost of \$300 per sign which includes the sign and installation cost. The signs would be maintained by the department through its existing traffic sign maintenance program.</b></p> <p><b>The annualized fiscal impact for maintaining the two signs required by this bill is estimated at \$60, based on costs to carryout routine replacements using an anticipated sign life of ten years (2 signs x \$300 per sign)/10 years). No maintenance costs are included for repairing damage or knockdowns since some of those costs are recovered from responsible parties and the expected costs for two signs are not significant.</b></p>		
<b>Long-Range Fiscal Implications</b>		
Prepared by: <b>David Vieth</b>	Telephone No. <b>(608) 267-8999</b>	Agency <b>D.O.T</b>
Authorized Signature:	Telephone No.	Date

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL  UPDATED  
 CORRECTED   
SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 728 - updated for substitute amendment	Amendment No. Substitute 1
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Subject  
Relating to on right-of-way directional signs for Wisconsin Badger Camp, Inc., in Grant County

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
Nominal costs for signs and installation: \$600 in state costs.

<b>II. Annualized Costs:</b>		<b>Annualized Fiscal impact on State funds from:</b>	
		<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs		60	-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		<b>\$ 60</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S		60	-
<b>III. State Revenues -</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 60	\$
NET CHANGE IN REVENUES	\$	\$

Agency/Prepared by: (Name & Phone No.) David Vieth 267-8999	Authorized Signature/Telephone No.	Date
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