

MAY 05 1999

**NOTICE TO PRESIDING OFFICERS  
OF PROPOSED RULEMAKING**

Pursuant to s. 227.19, Stats., notice is hereby given that final draft rules are being submitted to the presiding officer of each house of the legislature. The rules being submitted are:

Natural Resources Board Order No. WM-34-98

Legislative Council Rules Clearinghouse Number 98-179

Subject of Rules Turkey hunting by the disabled.

Date of Transmittal to Presiding Officers May 3, 1999

**Send a copy of any correspondence or notices pertaining to this rule to:**

**Carol Turner, Rules Coordinator  
DNR Bureau of Legal Services  
LC/5, 101 South Webster**

**266-1959**

## REPORT TO LEGISLATURE

NR 10.40(5), Wis. Adm. Code  
Turkey hunting by the disabled

Board Order No. WM-34-98  
Clearinghouse Rule No. 98-179

### Statement of Need

The wild turkey population has increased dramatically in the past 10 years, but disabled hunter opportunities have not. Currently, hunters with a class A or C disabled permit are eligible to apply for permits in 6 state park zones that are available exclusively to them. All but one of the state park zones are open to turkey hunting during the first 3 of 6 hunting periods. The state park zones provide limited opportunity because they are small and not all are adequately equipped to allow disabled hunters mobility in the woods. Disabled permit holders are also eligible to apply in the regular spring permit drawing, but lack the flexibility of selecting a precise time period in which to hunt.

The proposed rule change would allow disabled hunters to coordinate a hunt on private property in any turkey hunting zone and choose the time period in which they would hunt. The flexibility of selecting the location and time period will allow disabled hunters to hunt on properties that are equipped to handle their needs. Due to the mobility restrictions many disabled hunters must live with, they would be most likely to choose to hunt in a time period when the male turkeys are aggressively chasing females early in the breeding season. This means disabled hunters would have a greater chance of calling birds to them rather than having to move towards less aggressive turkeys.

The number of special hunts would be limited and would not impact the number of permits available to regular hunters, nor would it impact their odds of receiving a permit.

### Modifications as a Result of Public Hearing

Section NR 10.40(5)(g) was modified to require that the designated assistant must use the participant's firearm, if necessary, while retrieving a turkey shot by a participant hunter.

### Appearances at the Public Hearing and Their Position

In support:

Dale Foskett, 10500 W. St. Francis, Greenfield, WI 53228  
Wayne Holling, 1954 Rambling Rose Road, Waukesha, WI 53186  
James A. Rutledge, DNR Disabled Advisory Council, W6764 CTH B, Monroe, WI 53566

In opposition – none

As interest may appear - none

## Response to Legislative Council Rules Clearinghouse Report

The comments were incorporated, except for:

5.b. Why is a tenant such as a farmer who leases the land prohibited from authorizing such a hunt? – Because tenants generally do not have trespass control authority, the landowner does.

5.h. The rule refers to application but is silent on who may apply for the permit. Is it intended that there must be a sponsoring organization? No, this opportunity is intended for the landowner and disabled hunter to be joint applicants. We intended to include flexibility in the rule order to allow the most opportunity.

### Final Regulatory Flexibility Analysis

This addition relates to turkey hunting opportunities for the disabled. The rule imposes no compliance or reporting requirements for small business, nor are any design or operational standards contained in the rule. Therefore, under s. 227.018(3m), Stats., a final regulatory flexibility analysis is not required.

ORDER OF THE STATE OF WISCONSIN NATURAL RESOURCES BOARD  
CREATING RULES

The Wisconsin Natural Resources Board proposes an order to create NR 10.40(5), relating to disabled turkey hunts.

WM-34-98

Analysis Prepared by the Department of Natural Resources

Statutory authority: ss. 29.014, 29.053, and 227.11, Stats.

Statutes interpreted: ss. 29.014 and 29.053(3), Stats.

In this order, section 1 creates expanded disabled turkey hunting opportunities in Wisconsin. Current disabled turkey hunting opportunities in Wisconsin are limited to 5 state parks. The only other option for disabled hunters is to enter the regular turkey permit drawing. As a result of the drawing system, the time period and zone in which a disabled hunter may hunt are variable and not entirely predictable. This rule change would allow disabled hunters to team with a landowner to set up a special hunt in a zone and time period of their choice. The hunter and landowner are required to be included in an application for department approval and issuance of turkey tags. The number of disabled hunters allowed under this hunt would be limited to 1,000 per year and 50 in any one turkey management zone. The special hunt would be available only in the spring season.

SECTION 1. NR 10.40 (5) is created to read:

NR 10.40(5) DISABLED TURKEY HUNTS ON PRIVATE LANDS. (a) Application requirements.

1. All applications to conduct a disabled turkey hunt on private land shall be on department forms and be submitted between September 10 to December 10 of the year prior to the hunt to the department office designated on the application form for the county within which the hunt shall be conducted.

2. An application shall include all of the following:

a. The written authorization of the host landowner to conduct a disabled turkey hunt;

and

b. The turkey management zone and a legal description of the lands on which the hunt is to be conducted, including government lot or quarter-quarter section, section, township, range and county; and

c. A list of the names, addresses and Class A or C permit numbers of all participating hunters and the names of their designated assistants.

**Note:** Applications may be obtained from department regional offices and the department license section. The department license section address is 101 South Webster St., P.O. Box 7924, Madison, WI 53707.

(b) Participation limits. No person may hunt in more than one disabled turkey hunt in the same calendar year and all special hunt permit applicants shall possess a valid turkey hunting license and stamp and either a Class A or C permit as defined in s. 29.193, Stats., that was issued on or after August 9, 1989. Participants may hunt only on the land described in the application and only during the time period described in the application. A person who is on the list of participating hunters for a disabled turkey hunt may not apply for a permit through the regular spring turkey hunting drawing in that year.

(c) Participant selection. No person may be refused participation based on their age, race, religion, color, handicap, sex, physical condition, developmental disability, creed, sexual orientation or national origin.

(d) Dates. Each disabled turkey hunt shall be conducted during any one of the 5 day time periods listed in s. NR10.01(2)(f)1. The dates of the disabled turkey hunt shall be listed on the application.

(e) Hunter participation limits. The department may not authorize disabled turkey hunts when the number of participating hunters will exceed 50 in any one wild turkey management zone or a total of 1,000 statewide in a calendar year. The department shall approve applications in the sequence in which they are received.

(f) Rule compliance. Unless otherwise provided by the department in a written condition of the application approval, all disabled hunters and designated assistants shall comply with all hunting rules and laws applicable to the regular spring turkey season specified under s. NR10.01(2)(f)1.

(g) Authorizations to assistant. The designated assistants of a disabled turkey hunt participant shall possess a valid hunting license for hunting of any species and may use the participant's firearm in compliance with s. NR10.09(1) while retrieving a turkey shot by a participant hunter.

(h) Other hunting prohibited. No person other than the disabled turkey hunt participant may hunt on the lands described on the application during the disabled turkey hunt.

(i) Reports. If requested by the department, applicants shall complete a turkey hunt report on forms supplied by the department.

(k) No fees. The landowner or applicants shall not charge any form of a fee to a person participating in a disabled turkey hunt.

The foregoing rules were approved and adopted by the State of Wisconsin  
Natural Resources Board on APRIL 28, 1999.

The rule shall take effect the first day of the month following publication in the  
Wisconsin administrative register as provided in s. 227.22(2)(intro.), Stats.,.

Dated at Madison, Wisconsin \_\_\_\_\_.

STATE OF WISCONSIN  
DEPARTMENT OF NATURAL RESOURCES

By \_\_\_\_\_  
George E. Meyer, Secretary

(SEAL)

MAY 10 2000

ORDER OF THE STATE OF WISCONSIN NATURAL RESOURCES BOARD  
RENUMBERING AND AMENDING, AMENDING, REPEALING AND RECREATING  
AND CREATING RULES

The Natural Resources Board proposes an order to renumber and amend NR 10.01(3)(es), amend NR 10.01(3)(e)(intro.) and 1.(intro.) and (em)1., 10.06(8)(b); repeal and recreate NR 11.13, create NR 10.01(3)(e)7., (em)4. and (es)1m., 10.011, 10.09(2)(d) and 10.104(11), pertaining to deer hunting in deer management units 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 17, 18, 19, 20, 24, 28, 29A, 29B, 30, 31, 34, 35, 36, 37, 38, 44, 49B, 50, 52, 52A, 53, 55, 56, and 78.

WM-15-00(E)

Analysis Prepared by the Department of Natural Resources

Statutory authority: ss. 29.014, 29.197, 227.11(2)(a) and 227.24, Stats.

Statutes interpreted: ss. 29.014, 29.177, 29.197 and 29.181, Stats.

In this order:

Sections 1 and 2. Regular Gun Deer Season - Establishes an either-sex regular gun deer season November 18-26 in deer management units 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 17, 18, 19, 20, 24, 28, 29A, 29B, 30, 31, 34, 35, 36, 37, 38, 44, 49B, 50, 52, 53, 55, 56 and 78.

Sections 3 and 4. Antlerless Bow Hunt - Restricts archers to antlerless deer only during the deer herd control hunts October 26-29 and December 7-10. Section 4 also extends the early archery season in the above units by 4 days, November 13-16.

Sections 5 and 6. Muzzleloader Deer Season - Establishes an either-sex muzzleloader season November 27-December 3.

Section 7. Deer Herd Control Hunt - Establishes deer herd control hunts October 26-29 and December 7-10 in the above deer management units.

Section 8. Hunting Hours - Establishes hunting hours for the deer herd control hunt.

Section 9. Hunting Seasons Closure - clarifies that the 24 hour firearm prohibition does not apply to the day before the October and December herd control hunts.

Section 10. Special Deer Permits - Authorizes the issuance of free special antlerless deer permits for the above units.

Section 11. Property Closed Areas - Authorizes establishment of time-specific closed areas by posting of signs on department properties.

SECTION 1. NR 10.01(3)(e)(intro.) and 1. (intro.). are amended to read:

NR 10.01(3)(e)(intro.) and 1. (intro.). Gun deer season.

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Kind of animal and locality	Open season (all dates inclusive)	Limit
(e) <u>Gun deer season.</u> As established by county and deer management unit.  1. Zone "A"  All that part of the state not otherwise listed in <u>subd. 7.</u> and season zones "B" through "F".		The season limit is one deer unless the hunter possesses additional antlerless deer permits issued under s. NR 10.104 or hunts in accordance with s. NR 10.011.

SECTION 2. NR 10.01(3)(e)7. is created to read:

NR 10.01(3)(e)7. Gun deer season.

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Kind of animal and locality	Open season (all dates inclusive)	Limit
7. Deer management units 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 17, 18, 19, 20, 24, 28, 29A, 29B, 30, 31, 34, 35, 36, 37, 38, 44, 49B, 50, 52, 53, 55, 56 and 78 and the Tuscobia-Park Falls state trail	Firearm season beginning on November 18, 2000 and ending on November 26, 2000	One deer of either sex and additional antlerless deer as authorized by antlerless deer permits issued under s. NR 10.104.

SECTION 3. NR 10.01(3)(em)1. is amended to read:

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Kind of animal and locality	Open season (all dates inclusive)	Limit
1. Statewide except as established under <del>s. NR 10.01(3)(em)2.</del> <u>subds. 2. to 4.</u>	Beginning on the third Saturday in September and continuing through the Sunday immediately prior to the opening of the deer gun season. Reopening on the second Saturday following the Thanksgiving holiday and continuing through December 31.	One deer of either sex and one antlerless deer per hunter's choice and per bonus permit issued under s. NR 10.104.



SECTION 4. NR 10.01(3)(em)4. is created to read:

NR 10.01(3)(em)4. Deer bow season.

Kind of animal and locality	Open season (all dates inclusive)	Limit
4. Deer management units 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 17, 18, 19, 20, 24, 28, 29A, 29B, 30, 31, 34, 35, 36, 37, 38, 44, 49B, 50, 52, 53, 55, 56 and 78, excluding the Tuscobia-Park Falls state trail	Beginning on September 16, 2000 and continuing through October 25, 2000. Reopening on October 30, 2000 and continuing through November 16, 2000. Reopening on December 2, 2000 and continuing through December 6, 2000. Reopening December 11, 2000 and continuing through December 31, 2000.	One deer of either sex and additional antlerless deer as authorized by antlerless deer permits issued under s. NR 10.104.
	Beginning on October 26, 2000 and continuing through October 29, 2000. Beginning on December 7, 2000 and continuing through December 10, 2000.	One antlerless deer and additional antlerless deer as authorized by antlerless deer permits issued under s. NR 10.104(5)(c).

SECTION 5. NR 10.01(3)(es)intro. is renumbered (es)1. and amended to read:

NR 10.01(3)(es)1. Muzzleloader deer season:

Kind of animal and locality	Open season (all dates inclusive)	Limit
1. Entire state, <u>except for the area described in subd 1m.</u>	Beginning the Monday immediately following the Thanksgiving holiday and continuing for 7 consecutive days.	As authorized by hunter's choice and antlerless deer permits issued under s. NR 10.104.

SECTION 6. NR 10.01 (3)(es)1m. is created to read:

NR 10.01 (3)(es)1m. Muzzleloader deer season:

Kind of animal and locality	Open season (all dates inclusive)	Limit
1m. Deer management units 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 17, 18, 19, 20, 24, 28, 29A, 29B, 30, 31, 34, 35, 36, 37, 38, 44, 49B, 50, 52, 53, 55, 56 and 78 and the Tuscobia-Park Falls state trail	Muzzleloader season beginning November 27, 2000 and ending on December 3, 2000.	One deer of either sex and additional antlerless deer as authorized by antlerless deer permits issued under s. NR 10.104.

SECTION 7. NR 10.011 is created to read:

**NR 10.011 Deer herd control hunts.** Notwithstanding any other provisions of this chapter, which remain in effect, deer herd control hunts allowing the use of bows and firearms are established beginning on October 26, 2000 and ending on October 29, 2000, and beginning on December 7, 2000 and ending on December 10, 2000, in deer management units 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 17, 18, 19, 20, 24, 28, 29A, 29B, 30, 31, 34, 35, 36, 37, 38, 44, 49B, 50, 52, 53, 55, 56 and 78, excluding the Tuscobia-Park Falls state trail. This deer herd control hunt will not be held in the areas described in chs. NR 11 and 15 in these deer management units. The bag limit is one antlerless deer and additional antlerless deer as authorized by antlerless deer permits authorized under s. NR 10.104. The provisions of s. 29.301(2), Stats., relating to blaze orange requirements apply to all hunters except waterfowl hunters.

SECTION 8. NR 10.06(8)(b) is amended to read:

NR 10.06(8)(b) *Gun deer season.* Hunting hours established in sub. (5) shall apply to bow and gun hunters pursuing any species, except migratory game birds listed in s. NR 10.01(1), during the regular gun deer season established in s. NR 10.01(3)(e). These hunting hours also apply to the deer herd control hunt established in s. NR 10.011.

SECTION 9. NR 10.09(2)(d) is created to read:

NR 10.09(2)(d) Hunting during the 24-hour period prior to the deer herd control hunts beginning on October 26, 2000 and December 7, 2000.

SECTION 10. NR 10.104(11) is created to read:

NR 10.104(11) *Special deer hunting permit.* Each special permit is valid for the taking of one antlerless deer in deer management units 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 17, 18, 19, 20, 24, 28, 29A, 29B, 30, 31, 34, 35, 36, 37, 38, 44, 49B, 50, 52, 52A, 53, 55, 56 and 78, including the Tuscobia-Park Falls state trail or in farmland deer management units designated as Zone T for the 2000 deer seasons, according to s. NR 10.117. Special deer hunting permits for antlerless deer issued under s. NR 10.104 and s. 29.177, Stats., shall be issued free of charge. Hunters may receive up to 2 special permits with their license for the archery season and another 2 special permits with their license for the gun deer season or up to 4 total free special permits with their conservation patron license. Additional bonus antlerless deer permits may be purchased pursuant to s. 29.181, Stats., for all of the above units except unit 52A. Notwithstanding all other provisions of this chapter, which remain in effect, hunter's choice permits under s. 29.177, Stats., or hunting access permits under s. NR 45.09(4) will be issued for, and are required to hunt during seasons described in ss. NR 10.27, 10.01(3)(e) and (em) in unit 52A. These permits may be filled in open firearm, muzzleloader and archery seasons.

SECTION 11. NR 11.13 is repealed and recreated to read:

**NR 11.13 Public lands closed area.** The department may establish areas or time periods closed to hunting by posting signs within the exterior limits of public hunting grounds, state wildlife areas and other state-owned or leased lands administered by the department.

The emergency rule procedure, pursuant to s. 227.24, Stats., is necessary and justified in establishing rules to protect the public welfare. This emergency rule is needed to control deer populations that are significantly over goal levels in order to prevent substantial deer damage to agricultural lands and forest resources, and to minimize deer nuisance problems, thereby protecting the public peace, health, safety and welfare. Normal rule-making procedures will not allow the establishment of these changes by August 1. Failure to modify the rules will result in excessively high deer populations well above established goal levels, causing substantial deer damage to agricultural lands and forest resources, and potential for disease.

The foregoing rule was approved and adopted by the State of Wisconsin Natural Resources Board on April 26, 2000.

The rule shall take effect on August 4, 2000.

Dated at Madison, Wisconsin, April 27, 2000

STATE OF WISCONSIN  
DEPARTMENT OF NATURAL RESOURCES

By George E. Meyer  
George E. Meyer, Secretary

(SEAL)

CGAL  
DA-2F

1999 Session

LRB or Bill No./Adm. Rule No.

Amendment No. if Applicable

- ORIGINAL
- UPDATED
- CORRECTED
- SUPPLEMENTAL

**FISCAL ESTIMATE**  
DOA-2048 N(R10/94)

Subject

Modifying 2000 Deer Seasons in 61 Farmland Deer Management Units with two 4-day antlerless seasons, and issuing free antlerless deer permits

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No
- Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive
  - Mandatory
- 2.  Decrease Costs
  - Permissive
  - Mandatory

- 3.  Increase Revenues
  - Permissive
  - Mandatory
- 4.  Decrease Revenues
  - Permissive
  - Mandatory

5. Types of Local Government Units Affected:
- Towns
  - Villages
  - Cities
  - Counties
  - WTCS Districts
  - School Districts
  - Others

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

20.370 (3)(mu) + (5)(Fq)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL/RULE -

This rule establishes deer management units designated as Zone T in the farmland area of the state. The units included in Zone T are 15, 16, 21, 22, 22A, 23A, 27, 46, 47, 51A, 51B, 54B, 57C, 59B, 59C, 59D, 59M, 60B, 60M, 61, 61A, 62A, 62B, 63B, 64, 64M, 65B, 67A, 67B, 68A, 68B, 69B, 69C, 70, 70A, 70C, 70D, 70E, 70F, 70G, 71, 72, 72A, 73B, 73E, 74A, 74B, 75A, 75B, 75C, 75D, 76A, 76M, 77B, 77C, 77D, 80A, 80B, 80C, and 81. Zone T designation includes two four-day deer herd control hunts, free antlerless permits, and either-sex regular gun and muzzleloader seasons.

FISCAL IMPACT - Farmland Zone T Units

Revenue Reduction:

One expected financial impact of this order is the loss of revenue from the \$3.00 application fee for hunter's choice and bonus permits, which will not be collected for Zone T deer management units. The reduction in revenue from permit application fees is estimated to be \$408,489 (136,163 applications submitted for these units in 1999 at \$3 each = \$408,489).

Another expected financial impact would be the loss of revenue from bonus sales in these units. The reduction in revenue from lost bonus permit sales is estimated to be \$2,719,896 (13,599 non-resident bonus permits at \$20 each = \$271,980, and 203,933 resident permits at \$12 each = \$2,447,196). These fees will not be collected because of the issuance of special free antlerless permits for these units. Bonus antlerless permits will be available for sale in the Zone T units after a hunter has received his/her allotted number of free permits. We expect this option to be used very rarely, and so have estimated the loss of revenue to include all bonus sales in Zone T units in 1999. (continued on page 2)

Long-Range Fiscal Implications

Revenue from bonus permit sales are earmarked by the legislature to fund the Wildlife Damage Abatement and Claims Program (WDACP). High bonus permit sales in 98-99 will likely result in adequate WDACP funding in 2000. However, it is difficult to forecast impacts on the WDACP in 2001. Significant Zone T harvest in 2000 will reduce damage in 2001.

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Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
NR	Joe Polasek	(608) 266-2794		(608) 266-2794	02/03/2000

**FISCAL ESTIMATE**

DA-2048 N(R10/94)

**Assumptions Used in Arriving at Fiscal Estimate**

**Revenue Increase:**

Over the last decade, there has been a pattern of increased license sales in years with high antlerless permit availability. In years when antlerless permits increased substantially over the previous year, there were increases in deer-related license sales of between 4% and 5% (1998-1999 and 1989-1990). The proposed Zone T permit issuance procedure will include a marked increase over 1999 in the total number of antlerless permits available to hunters. A 4% increase in license sales would result in the sale of 37,700 more licenses than in 1999. At a minimum of \$20 per license, these extra 37,700 total licenses would bring in at least \$754,000 statewide. 62% of the proposed 2000 Zone T units are in the farmland region of the state. The portion of this estimated increase in revenue in the Zone T farmland units, equal to 62% of the above total, is \$467,480.

**Cost Increase:**

Increased cost expected to be accrued from implementing the Zone T permit issuance procedure is \$483,578 statewide. This total includes the following estimates:

- Zone T antlerless permit distribution by mail to those who purchase deer-related licenses before May 1: \$77,810
- cost of permit stock of Zone T antlerless permits issued at the point of sale, equal to \$.10 per Zone T permit issued: \$169,400
- agent commission, equal to \$.25 per deer-related license sold after May 1 at ALIS outlets that are not DNR offices: \$192,738
- ALIS and database management consultation and programming costs: \$22,350
- postcard mailing to license holders that purchase before May 1: \$21,280

62% of the proposed 2000 Zone T units are in the farmland region of the state. The portion of these increased costs in the Zone T farmland units, equal to 62% of the above costs, is \$299,818.36.

The primary impact of this proposal on law enforcement operations will stem from the two 4-day firearm herd control hunts. We assume that the deer herd control hunts will bring with them typical firearm deer season complaints from landowners, hunters and other enforcement agencies, accidents and the need for an active enforcement presence. These hunts will impact no less than 120 wardens that work in management units open during these firearm seasons. These periods are not usually major openings. Therefore, the opening will conflict with work schedules in approximately 25% of the wardens affected. To provide satisfactory coverage to the affected areas, an additional 2,400 hours of enforcement will be required (120 wardens X 25% X 8 days X 10 hours per day). An additional 1,800 hours of special conservation warden time will be expended during these periods. The cost for the additional coverage above what is normally present during these 4 day periods will include: \$46,800 in permanent salary and fringe, \$18,000 in special warden LTE costs, and \$12,960 in travel expenses. No estimate was made of costs associated with spill-over enforcement problems in adjacent management units during the deer herd control hunts.

**Cost Reduction:**

For fiscal year 2000, The Bureau of Customer Service and Licensing has spent \$245,900 on the hunter's choice and bonus application and mail-allocation process costs associated with printing, postage, freight, supplies and services and employee wages and fringes. Expenditures in this program for 2000 are expected to be only 45% of the FY 2000 total, because 75% of the state's deer management units are proposed for inclusion in Zone T, which will reduce the volume of work processed through this system. Savings in the hunter's choice and bonus programs in FY 2001 are expected to be \$135,245 statewide.

The cost of materials used to issue bonus permits at ALIS outlets for the proposed Zone T units in 1999 will also be saved. At \$.10 per permit issued, expected savings from not issuing these 205,352 permits is \$20,535.20 statewide.

62% of the proposed 2000 Zone T units are in the farmland region of the state. The portion of these savings in the Zone T farmland units, equal to 62% of the two above costs, is \$96,583.60.

**Estimated Revenue Loss (based on 1999):**

Hunter's Choice/Bonus application fee:

136,163 x \$3.00 = \$408,489.00

Bonus deer permits:

Residents: 203,933 x \$12 = \$2,447,196.00

Non-residents: 13,599 x \$20 = \$271,980.00

Total 1999 Bonus Revenue = \$2,719,176.00

**Estimated Revenue Increase:**

23,374 licenses (4% growth) x \$20 = \$467,480.00

**Estimated Cost Increase:**

Permit Issuance = \$299,818.36

Law Enforcement cost = \$77,760.00

**Estimated Cost Decrease:**

HC/Bonus program and point of sale Bonus issuance = \$96,583.60

**FISCAL IMPACTS BY ACCOUNT:**

The above estimated fiscal effects of the proposed Zone T season can be broken down into two accounts. Revenue received from the sale of bonus permits is applied to the Wildlife Damage Abatement and Claims Program, except for \$.50 from each permit, which is applied to the Fish and Wildlife Seg. account for administrative costs. The rest of the cost estimates above are applied to the Fish and Wildlife Seg. account.

Fish and Wildlife Seg.: \$317,576.16

Wildlife Damage Abatement and Claims Account: \$2,610,410.00

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# FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.      Amendment No.

Subject

Modifying 2000 Deer Seasons in 61 Farmland Deer Management Units with two 4-day antlerless seasons, and issuing free antlerless deer permits

**I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$77,760	
(FTE Position Changes)		
State Operations - Other Costs	\$299,818	(\$96,584)
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$377,578</b>	<b>(\$96,584)</b>
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S	\$377,578	(\$96,584)
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	\$467,480	(\$3,128,385)
<b>TOTAL State Revenues</b>	<b>\$467,480</b>	<b>(\$3,128,385)</b>

**NET ANNUALIZED IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$280,994	\$0
NET CHANGE IN REVENUES	46 (\$2,660,905)	\$0

Agency DNR	Prepared By Joe Polasek	Phone No. (608) 266-2794	Authorized Signature <i>Joe Polasek</i>	Phone No. (608) 266-2794	Date 02/03/2000
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