

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number - 2019/1	Amendment Number if Applicable
Bill Number AB161	Administrative Rule Number

Subject
 Exemption from Payment of State Excise Tax on Gasoline or Diesel Fuel

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.
 Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory
3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

AB 161 would exempt any University of Wisconsin System institution, along with other units of local government, from paying the state excise tax imposed on gasoline or diesel fuel. This tax is presently levied at \$.264 per gallon and will increase to \$.273 per gallon as of April 1, 2001. At present, the University of Wisconsin System campuses pay approximately \$260,000-\$280,000 per annum in excise taxes on these fuels. If this amount were recalculated using the increased levy which will go into effect April 1, 2001, this total would increase 4% and equal approximately \$ 270,000-290,000.

Assumptions:

1. Campuses will use fuel in subsequent years at levels comparable to those used at present.
2. Because it is impossible to extrapolate the amount of fuel purchased out of state., all fuel is assumed to be purchased in Wisconsin and thereby subject to the state excise tax.

Long-Range Fiscal Implications

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Fiscal Estimate Worksheet — 2001 Session
 Detailed Estimate of Annual Fiscal Effect

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 Exemption from Payment of State Excise Tax on Gasoline or Diesel Fuel

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ - 270,000
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$	\$ - 270,000

Net Annualized Fiscal Impact

	State	Local
Net Change in Costs	\$	\$
Net Change in Revenues	\$ -270,000	\$

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