

Fiscal Estimate Narratives
CTS 2/7/02

LRB Number 01-2191/1	Introduction Number AB-719	Estimate Type Original
Subject Using a computer to commit a sex crime against a child		

Assumptions Used in Arriving at Fiscal Estimate

Currently, there is a case pending before the Wisconsin Supreme Court as to whether the child enticement statute (s.948.07) is constitutional as it applies to the internet. This bill creates a new crime involving the use of a computer with intent to commit certain sex offenses against a person believed to be a child. The penalty is a class C felony and would be counted as a violation under the "3 strikes law".

It is impossible to predict the number of violations that would be filed in the circuit court under s. 948.07, if the Court decides it is constitutional as it applies to the internet, or under this new statute if it is not. Either way, the number is not expected to be significant and the additional workload would probably be absorbed by existing court personnel.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Using a computer to commit a sex crime against a child			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$+indeterminate	\$+indeterminate
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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