

1 secretary makes the lapse, each of the sum certain appropriations is decreased by the
2 amount specified in paragraph (c) for that appropriation.

3 (dm) For each sum sufficient appropriation of general purpose revenue
4 identified in paragraph (c) the expenditure estimate for the appropriation during the
5 2001–03 fiscal biennium is reestimated to subtract the amount specified in
6 paragraph (c) for that appropriation.

7 (e) From each appropriation of program revenues or program revenues–service
8 identified in paragraph (c), the secretary of administration shall lapse to the general
9 fund the amount specified in paragraph (c) that would otherwise have been expended
10 from each of the appropriations. The secretary shall make the lapse on the day on
11 which the state agency would have been required to make the expenditure. After the
12 secretary makes the lapse, each of the sum certain program revenues or program
13 revenues–service appropriations is decreased by the amount specified in paragraph
14 (c) for that appropriation.

15 (f) From each appropriation of segregated fund revenues or segregated fund
16 revenues — service identified in paragraph (c), the secretary of administration shall
17 lapse to the underlying fund the amount specified in paragraph (c) that would
18 otherwise have been expended from each of the appropriations. The secretary shall
19 make the lapse on the day on which the state agency would have been required to
20 make the expenditure. After the secretary makes the lapse, each of the sum certain
21 segregated revenues or segregated revenues — service appropriations is decreased
22 by the amount specified in paragraph (c) for that appropriation and the expenditure
23 estimate for each of the appropriations that are not sum certain appropriations is
24 reestimated to subtract the amount specified in paragraph (c) for that appropriation.

1 The secretary shall then transfer the lapsed amounts and an amount equal to the
2 amount subtracted from the estimates to the general fund.

3 *b2962/2.1* (4z) VOLUNTARY EMPLOYEE FURLOUGH. Any chief administrative
4 officer of a state agency, as defined in section 20.001 (1) of the statutes, may permit
5 any employee of that agency, other than an employee who is an elected official or is
6 nominated or appointed by the governor for a fixed term to his or her position, to take
7 a voluntary unpaid leave of absence during the 2001–03 fiscal biennium for a period
8 not to exceed 8 weeks. During any time in which an employee is on a leave of absence
9 granted under this subsection, the chief administrative officer shall continue to
10 make all required employer contributions for that employee, as well as any required
11 employee contributions that the employer is required to make on behalf of that
12 employee in accordance with a collective bargaining agreement under subchapter V
13 of chapter 111 or section 230.12 of the statutes, for benefits provided under chapter
14 40 of the statutes, but not including any such contributions under section 40.05 (1)
15 and (2) of the statutes. During the leave of absence, the employee's employment shall
16 be considered not to have been interrupted for all purposes relating to wages, hours,
17 and conditions of employment, except that the employee shall not be paid a salary
18 nor accrue creditable service, as defined in section 40.02 (17) of the statutes, for
19 purposes of the Wisconsin retirement system. The timing of any leave of absence
20 granted under this subsection shall be at the discretion of the chief administrative
21 officer. Notwithstanding section 111.91 (1) of the statutes, for employees who are
22 included in a collective bargaining unit for which a representative is recognized or
23 certified under subchapter V of chapter 111 of the statutes, this subsection shall
24 apply except as otherwise provided in a collective bargaining agreement.

1 ***b2249/2.1*** (5c) PROHIBITING CERTAIN COST ALLOCATIONS AND FEE OR ASSESSMENT
2 INCREASES.

3 (a) In this subsection, “state agency” has the meaning given in section 20.001
4 (1) of the statutes.

5 (b) Before July 1, 2003, no state agency that has the authority to increase fees
6 or assessments or allocate costs within the state agency or between one or more state
7 agencies for the payment of goods or services may increase any fee or assessment or
8 allocate costs if the fee or assessment is credited to, or the cost is charged against,
9 a program revenue or segregated revenue appropriation from which moneys are
10 lapsed or transferred under this act and the fee, assessment, or cost allocation is to
11 replace the moneys required to be lapsed or transferred under this act, unless the
12 state agency submits a plan for the increase or allocation to the joint committee on
13 finance. If the cochairpersons of the committee do not notify the state agency within
14 14 working days after the date on which the state agency submitted the plan that the
15 committee intends to schedule a meeting to review the plan, the state agency may
16 implement the plan. If, within 14 working days after the date on which the state
17 agency submitted the plan, the cochairpersons of the committee notify the state
18 agency that the committee intends to schedule a meeting to review the plan, the state
19 agency may implement the plan only as approved by the committee.

20 ***b2900/2.26*** (5t) ABOLITION OF DEPARTMENT OF ELECTRONIC GOVERNMENT.

21 (a) *Assets and liabilities.* Except as provided in SECTION 9259 (9r) of this act,
22 on the effective date of this paragraph, the assets and liabilities of the department
23 of electronic government shall become assets and liabilities of the department of
24 administration.

25 (b) *Positions and employees.*

1 1. On the effective date of this subdivision, all full-time equivalent positions
2 in the department of electronic government, except the positions occupied by the
3 secretary, the deputy secretary, the executive assistant, and 2 division administrator
4 positions determined by the secretary of administration, are transferred to the
5 department of administration.

6 2. All incumbent employees holding positions specified in subdivision 1. are
7 transferred on the effective date of this subdivision to the department of
8 administration.

9 3. Employees transferred under subdivision 2. have all of the rights and the
10 same status under subch. V of ch. 111 and chapter 230 of the statutes in the
11 department of administration that they enjoyed in the department of electronic
12 government immediately before the transfer. Notwithstanding section 230.28 (4) of
13 the statutes, no employee so transferred who has attained permanent status in class
14 is required to serve a probationary period.

15 (c) *Tangible personal property.* On the effective date of this paragraph, all
16 tangible personal property, including records, of the department of electronic
17 government is transferred to the department of administration.

18 (d) *Contracts.* All contracts entered into by the department of electronic
19 government that are in effect on the effective date of this paragraph are transferred
20 to the department of administration. The department of administration shall carry
21 out any contractual obligations under such a contract until the contract is modified
22 or rescinded by the department of administration to the extent allowed under the
23 contract.

24 (e) *Rules and orders.* All rules promulgated by the department of electronic
25 government that are in effect on the effective date of this paragraph remain in effect

1 until their specified expiration dates or until amended or repealed by the department
2 of administration. All orders issued by the department of electronic government that
3 are in effect on the effective date of this paragraph remain in effect until their
4 specified expiration dates or until modified or rescinded by the department of
5 administration.

6 (f) *Pending matters.* Any matter pending with the department of electronic
7 government on the effective date of this paragraph is transferred to the department
8 of administration, and all materials submitted to or actions taken by the department
9 of electronic government with respect to the pending matter are considered as having
10 been submitted to or taken by the department of administration.

11 ***b2897/1.1*** (5z) IMPLEMENTATION OF APPROPRIATION DECREASES.

12 (a) In this subsection, “department” has the meaning given for “executive
13 branch agency” under section 16.70 (4) of the statutes.

14 (b) In implementing appropriation decreases made by or under this act for the
15 2002–03 fiscal year, each department shall ensure that any reduction of services
16 provided by the department under each affected appropriation is equitably
17 apportioned between residents of rural areas and residents of urban areas.

18 (c) Notwithstanding section 16.50 (1) of the statutes, the secretary of
19 administration shall require each department to submit an expenditure estimate for
20 any expenditure to be made from an appropriation that is decreased by or under this
21 act for the 2002–03 fiscal year. Notwithstanding section 16.50 (2) of the statutes, the
22 secretary shall disapprove any such estimate that provides for any reallocation of
23 services provided by the department in contravention of the requirement under
24 paragraph (b).

1 ***-4528/P1.9201*** **SECTION 9201. Appropriation changes;**
2 **administration.**

3 (1) HOUSING GRANTS AND LOANS. In the schedule under section 20.005 (3) of the
4 statutes for the appropriation to the department of administration under section
5 20.505 (7) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$1,500,000 for fiscal year 2001–02 and the dollar amount is decreased
7 by \$3,300,300 for fiscal year 2002–03 to decrease funding for the purposes for which
8 the appropriation is made.

9 ***-4608/3.9201*** (4) GENERAL PROGRAM OPERATIONS. In the schedule under
10 section 20.005 (3) of the statutes for the appropriation to the department of
11 administration under section 20.505 (1) (a) of the statutes, as affected by the acts of
12 2001, the dollar amount is decreased by \$200,000 for fiscal year 2001–02 and the
13 dollar amount is decreased by \$250,000 for fiscal year 2002–03 to decrease funding
14 for the purposes for which the appropriation is made.

15 ***b2278/1.2*** (4v) GENERAL PROGRAM OPERATIONS; SUPPLEMENTAL REDUCTION. In
16 the schedule under section 20.005 (3) of the statutes for the appropriation to the
17 department of administration under section 20.505 (1) (a) of the statutes, as affected
18 by the acts of 2001, the dollar amount is decreased by \$224,900 for fiscal year
19 2001–02 and the dollar amount is decreased by \$182,700 for fiscal year 2002–03 to
20 decrease funding for the purposes for which the appropriation is made.

21 (6) COMPREHENSIVE PLANNING; ADMINISTRATIVE SUPPORT. In the schedule under
22 section 20.005 (3) of the statutes for the appropriation to the department of
23 administration under section 20.505 (1) (cn) of the statutes, as affected by the acts
24 of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001–02 and the

1 dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for
2 the purpose for which the appropriation is made.

3 *b2900/2.27* (7q) TELECOMMUNICATIONS AND VETERANS SERVICES. In the
4 schedule under section 20.005 (3) of the statutes for the appropriation to the
5 department of administration under section 20.505 (1) (ke) of the statutes, as
6 affected by the acts of 2001, the dollar amount is decreased by \$102,500 for fiscal year
7 2002–03 to decrease funding for the purposes for which the appropriation is made.

8 (8) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the
9 statutes for the appropriation to the department of administration under section
10 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
11 decreased by \$20,800 for fiscal year 2001–02 and the dollar amount is decreased by
12 \$30,000 for fiscal year 2002–03 to decrease funding for the purpose for which the
13 appropriation is made.

14 (9) COMMITTEES AND INTERSTATE BODIES. In the schedule under section 20.005
15 (3) of the statutes for the appropriation to the department of administration under
16 section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar
17 amount is decreased by \$135,000 for fiscal year 2002–03 to decrease funding for the
18 purposes for which the appropriation is made.

19 (10) WOMEN'S COUNCIL OPERATIONS. In the schedule under section 20.005 (3) of
20 the statutes for the appropriation to the department of administration under section
21 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is
22 decreased by \$3,600 for fiscal year 2001–02 and the dollar amount is decreased by
23 \$5,200 for fiscal year 2002–03 to decrease funding for the purpose for which the
24 appropriation is made.

1 ***b2371/2.1*** (10d) PERFORMANCE EVALUATION OFFICE. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the department of
3 administration under section 20.505 (1) (kj) of the statutes, as affected by the acts
4 of 2001, the dollar amount is decreased by \$672,800 for fiscal year 2002-03 to
5 decrease the authorized FTE positions for the department by 8.0 PR positions for the
6 performance of the duties of the performance evaluation office, attached
7 administratively to the office of the secretary of administration.

8 (11) VOLUNTEER FIRE FIGHTER AND EMERGENCY MEDICAL TECHNICIAN AWARD
9 OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the
10 appropriation to the department of administration under section 20.505 (4) (ec) of the
11 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for
12 fiscal year 2001-02 and the dollar amount is decreased by \$1,100 for fiscal year
13 2002-03 to decrease funding for the purposes for which the appropriation is made.

14 (12) OFFICE OF JUSTICE ASSISTANCE GENERAL PROGRAM OPERATIONS. In the
15 schedule under section 20.005 (3) of the statutes for the appropriation to the
16 department of administration under section 20.505 (6) (a) of the statutes, as affected
17 by the acts of 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001-02
18 and the dollar amount is decreased by \$19,500 for fiscal year 2002-03 to decrease
19 funding for the purpose for which the appropriation is made.

20 (13) DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule
21 under section 20.005 (3) of the statutes for the appropriation to the department of
22 administration under section 20.505 (8) (b) of the statutes, as affected by the acts of
23 2001, the dollar amount is decreased by \$164,100 for fiscal year 2002-03 to decrease
24 funding for the purpose for which the appropriation is made.

1 ***-4657/1.9202*** **SECTION 9202. Appropriation changes; adolescent**
2 **pregnancy prevention and pregnancy services board.**

3 (1) GENERAL PROGRAM OPERATIONS DECREASES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the adolescent pregnancy
5 prevention and pregnancy services board under section 20.434 (1) (a) of the statutes,
6 as affected by the acts of 2001, the dollar amount is decreased by \$800 for fiscal year
7 2001-02 and the dollar amount is decreased by \$1,300 for fiscal year 2002-03 for the
8 purpose for which the appropriation is made.

9 (2) GRANTS TO ORGANIZATIONS DECREASE. In the schedule under section 20.005
10 (3) of the statutes for the appropriation to the adolescent pregnancy prevention and
11 pregnancy services board under section 20.434 (1) (b) of the statutes, as affected by
12 the acts of 2001, the dollar amount is decreased by \$3,100 for fiscal year 2001-02 and
13 the dollar amount is decreased by \$4,400 for fiscal year 2002-03 for the purpose for
14 which the appropriation is made.

15 ***-4459/3.9204*** **SECTION 9204. Appropriation changes; agriculture,**
16 **trade and consumer protection.**

17 (1) SOIL AND WATER RESOURCE MANAGEMENT, ENVIRONMENTAL FUND. In the
18 schedule under section 20.005 (3) of the statutes for the appropriation to the
19 department of agriculture, trade and consumer protection under section 20.115 (7)
20 (qd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
21 by \$123,100 for fiscal year 2001-02 and the dollar amount is decreased by \$246,200
22 for fiscal year 2002-03 to reduce funding for the purpose for which the appropriation
23 is made.

24 ***-4603/3.9204*** (2) FOOD SAFETY AND CONSUMER PROTECTION. In the schedule
25 under section 20.005 (3) of the statutes for the appropriation to the department of

1 agriculture, trade and consumer protection under section 20.115 (1) (a) of the
2 statutes, as affected by the acts of 2001, the dollar amount is increased by \$175,900
3 for fiscal year 2001–02 and the dollar amount is increased by \$93,400 for fiscal year
4 2002–03 to reflect consolidation with the appropriation for automobile repair
5 regulation.

6 (3) PAYMENTS TO ETHANOL PRODUCERS. In the schedule under section 20.005 (3)
7 of the statutes for the appropriation to the department of agriculture, trade and
8 consumer protection under section 20.115 (1) (d) of the statutes, as affected by the
9 acts of 2001, the dollar amount is decreased by \$55,000 for fiscal year 2002–03 to
10 decrease funding for the purpose for which the appropriation is made.

11 (4) ANIMAL HEALTH SERVICES. In the schedule under section 20.005 (3) of the
12 statutes for the appropriation to the department of agriculture, trade and consumer
13 protection under section 20.115 (2) (a) of the statutes, as affected by the acts of 2001,
14 the dollar amount is decreased by \$27,100 for fiscal year 2001–02 and the dollar
15 amount is decreased by \$112,200 for fiscal year 2002–03 to decrease funding for the
16 purpose for which the appropriation is made.

17 (5) MARKETING SERVICES. In the schedule under section 20.005 (3) of the statutes
18 for the appropriation to the department of agriculture, trade and consumer
19 protection under section 20.115 (3) (a) of the statutes, as affected by the acts of 2001,
20 the dollar amount is decreased by \$203,900 for fiscal year 2001–02 and the dollar
21 amount is decreased by \$275,000 for fiscal year 2002–03 to decrease funding for the
22 purpose for which the appropriation is made.

23 (6) AID TO WISCONSIN LIVESTOCK BREEDERS ASSOCIATION. In the schedule under
24 section 20.005 (3) of the statutes for the appropriation to the department of
25 agriculture, trade and consumer protection under section 20.115 (4) (a) of the

1 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,000 for
2 fiscal year 2002–03 to decrease funding for the purpose for which the appropriation
3 is made.

4 (7) AIDS TO COUNTY AND DISTRICT FAIRS. In the schedule under section 20.005 (3)
5 of the statutes for the appropriation to the department of agriculture, trade and
6 consumer protection under section 20.115 (4) (b) of the statutes, as affected by the
7 acts of 2001, the dollar amount is decreased by \$20,500 for fiscal year 2001–02 and
8 the dollar amount is decreased by \$29,300 for fiscal year 2002–03 to decrease funding
9 for the purpose for which the appropriation is made.

10 (8) AGRICULTURAL INVESTMENT AIDS. In the schedule under section 20.005 (3) of
11 the statutes for the appropriation to the department of agriculture, trade and
12 consumer protection under section 20.115 (4) (c) of the statutes, as affected by the
13 acts of 2001, the dollar amount is decreased by \$15,400 for fiscal year 2001–02 and
14 the dollar amount is decreased by \$20,000 for fiscal year 2002–03 to decrease funding
15 for the purposes for which the appropriation is made.

16 (9) FARMER TUITION ASSISTANCE GRANTS. In the schedule under section 20.005 (3)
17 of the statutes for the appropriation to the department of agriculture, trade and
18 consumer protection under section 20.115 (4) (d) of the statutes, as affected by the
19 acts of 2001, the dollar amount is decreased by \$200 for fiscal year 2001–02 and the
20 dollar amount is decreased by \$300 for fiscal year 2002–03 to decrease funding for
21 the purpose for which the appropriation is made.

22 (10) AIDS TO WORLD DAIRY EXPO, INC. In the schedule under section 20.005 (3)
23 of the statutes for the appropriation to the department of agriculture, trade and
24 consumer protection under section 20.115 (4) (e) of the statutes, as affected by the
25 acts of 2001, the dollar amount is decreased by \$900 for fiscal year 2001–02 and the

1 dollar amount is decreased by \$1,300 for fiscal year 2002–03 to decrease funding for
2 the purpose for which the appropriation is made.

3 (11) AGRICULTURAL RESOURCE MANAGEMENT. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the department of agriculture,
5 trade and consumer protection under section 20.115 (7) (a) of the statutes, as affected
6 by the acts of 2001, the dollar amount is decreased by \$22,400 for fiscal year 2001–02
7 and the dollar amount is decreased by \$36,400 for fiscal year 2002–03 to decrease
8 funding for the purpose for which the appropriation is made.

9 (12) SOIL AND WATER RESOURCE MANAGEMENT PROGRAM. In the schedule under
10 section 20.005 (3) of the statutes for the appropriation to the department of
11 agriculture, trade and consumer protection under section 20.115 (7) (c) of the
12 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$205,600
13 for fiscal year 2001–02 and the dollar amount is decreased by \$293,800 for fiscal year
14 2002–03 to decrease funding for the purpose for which the appropriation is made.

15 (13) DRAINAGE BOARD GRANTS. In the schedule under section 20.005 (3) of the
16 statutes for the appropriation to the department of agriculture, trade and consumer
17 protection under section 20.115 (7) (d) of the statutes, as affected by the acts of 2001,
18 the dollar amount is decreased by \$17,500 for fiscal year 2001–02 and the dollar
19 amount is decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the
20 purpose for which the appropriation is made.

21 (14) CENTRAL ADMINISTRATIVE SERVICES. In the schedule under section 20.005 (3)
22 of the statutes for the appropriation to the department of agriculture, trade and
23 consumer protection under section 20.115 (8) (a) of the statutes, as affected by the
24 acts of 2001, the dollar amount is decreased by \$83,200 for fiscal year 2001–02 and

1 the dollar amount is decreased by \$135,200 for fiscal year 2002–03 to decrease
2 funding for the purpose for which the appropriation is made.

3 ***b3052/1.20*** (14xz) CONSUMER PROTECTION TRANSFER.

4 (a) In the schedule under section 20.005 (3) of the statutes for the appropriation
5 to the department of agriculture, trade and consumer protection under section
6 20.115 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
7 decreased by \$2,292,100 for fiscal year 2002–03 to reflect the transfer of certain
8 consumer protection programs, functions, and enforcement activities to the
9 department of justice and to decrease the authorized FTE positions for the
10 department of agriculture, trade and consumer protection by 41.25 GPR positions
11 related to those consumer protection programs, functions, and enforcement
12 activities.

13 ***b3052/1.20*** (b) In the schedule under section 20.005 (3) of the statutes for the
14 appropriation to the department of agriculture, trade and consumer protection
15 under section 20.115 (8) (a) of the statutes, as affected by the acts of 2001, the dollar
16 amount is decreased by \$292,400 for fiscal year 2002–03 to reflect the transfer of
17 certain consumer protection programs, functions, and enforcement activities to the
18 department of justice and to decrease the authorized FTE positions for the
19 department of agriculture, trade and consumer protection by 2.5 GPR positions
20 related to those consumer protection programs, functions, and enforcement
21 activities.

22 ***4607/1.9205*** SECTION 9205. **Appropriation changes; arts board.**

23 (1) SUPPORT OF ARTS PROJECT. In the schedule under section 20.005 (3) of the
24 statutes for the appropriation to the arts board under section 20.215 (1) (a) of the
25 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$12,400

1 for fiscal year 2001–02 and the dollar amount is decreased by \$19,400 for fiscal year
2 2002–03 to decrease funding for the purposes for which the appropriation is made.

3 (2) STATE AID FOR THE ARTS. In the schedule under section 20.005 (3) of the
4 statutes for the appropriation to the arts board under section 20.215 (1) (b) of the
5 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$43,400
6 for fiscal year 2001–02 and the dollar amount is decreased by \$62,000 for fiscal year
7 2002–03 to decrease funding for the purpose for which the appropriation is made.

8 (3) CHALLENGE GRANT PROGRAM. In the schedule under section 20.005 (3) of the
9 statutes for the appropriation to the arts board under section 20.215 (1) (d) of the
10 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$28,700
11 for fiscal year 2001–02 and the dollar amount is decreased by \$41,000 for fiscal year
12 2002–03 to decrease funding for the purpose for which the appropriation is made.

13 (4) WISCONSIN REGRANTING PROGRAM. In the schedule under section 20.005 (3)
14 of the statutes for the appropriation to the arts board under section 20.215 (1) (f) of
15 the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,300
16 for fiscal year 2001–02 and the dollar amount is decreased by \$7,500 for fiscal year
17 2002–03 to decrease funding for the purpose for which the appropriation is made.

18 *b2352/1.1* (5f) GENERAL PROGRAM OPERATIONS. In the schedule under section
19 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215
20 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
21 by \$3,500 for fiscal year 2002–03 to decrease funding for the purposes for which the
22 appropriation is made.

23 *–4549/3.9210* **SECTION 9210. Appropriation changes; commerce.**

24 *–4563/2.9210* (2) SAFETY AND BUILDINGS OPERATIONS, PETROLEUM INSPECTION
25 FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation

1 to the department of commerce under section 20.143 (3) (r) of the statutes, as affected
2 by the acts of 2001, the dollar amount is decreased by \$365,500 for fiscal year
3 2001–02 and the dollar amount is decreased by \$665,000 for fiscal year 2002–03 to
4 decrease funding for the purposes for which the appropriation is made.

5 (3) PETROLEUM STORAGE REMEDIAL ACTION ADMINISTRATION, PETROLEUM INSPECTION
6 FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation
7 to the department of commerce under section 20.143 (3) (w) of the statutes, as
8 affected by the acts of 2001, the dollar amount is decreased by \$63,000 for fiscal year
9 2001–02 and the dollar amount is decreased by \$90,000 for fiscal year 2002–03 to
10 decrease funding for the purpose for which the appropriation is made.

11 (4) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the
12 petroleum inspection fund to the general fund \$428,500 in fiscal year 2001–02 and
13 \$755,000 in fiscal year 2002–03.

14 *~~4624/1.9210~~* (5) GENERAL PROGRAM OPERATIONS; ECONOMIC AND COMMUNITY
15 DEVELOPMENT. In the schedule under section 20.005 (3) of the statutes for the
16 appropriation to the department of commerce under section 20.143 (1) (a) of the
17 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$111,100
18 for fiscal year 2001–02 and the dollar amount is decreased by \$187,500 for fiscal year
19 2002–03 to decrease funding for the purposes for which the appropriation is made.

20 (6) ECONOMIC DEVELOPMENT PROMOTION. In the schedule under section 20.005
21 (3) of the statutes for the appropriation to the department of commerce under section
22 20.143 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
23 decreased by \$13,100 for fiscal year 2002–03 to decrease funding for the purposes for
24 which the appropriation is made.

1 (7) AID TO FORWARD WISCONSIN, INC. In the schedule under section 20.005 (3)
2 of the statutes for the appropriation to the department of commerce under section
3 20.143 (1) (bm) of the statutes, as affected by the acts of 2001, the dollar amount is
4 decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the purposes for
5 which the appropriation is made.

6 (8) MAIN STREET PROGRAM. In the schedule under section 20.005 (3) of the
7 statutes for the appropriation to the department of commerce under section 20.143
8 (1) (dr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
9 by \$15,000 for fiscal year 2001–02 and the dollar amount is decreased by \$21,900 for
10 fiscal year 2002–03 to decrease funding for the purposes for which the appropriation
11 is made.

12 (9) GENERAL PROGRAM OPERATIONS; TECHNOLOGY–BASED ECONOMIC DEVELOPMENT.
13 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
14 department of commerce under section 20.143 (1) (e) of the statutes, as affected by
15 the acts of 2001, the dollar amount is decreased by \$6,300 for fiscal year 2002–03 to
16 decrease funding for the purposes for which the appropriation is made.

17 (10) PRIVATE SEWAGE SYSTEM REPLACEMENT AND REHABILITATION. In the schedule
18 under section 20.005 (3) of the statutes for the appropriation to the department of
19 commerce under section 20.143 (3) (de) of the statutes, as affected by the acts of 2001,
20 the dollar amount is decreased by \$330,900 for fiscal year 2001–02 and the dollar
21 amount is decreased by \$501,000 for fiscal year 2002–03 to decrease funding for the
22 purposes for which the appropriation is made.

23 *b3040/1.1* (10w) WISCONSIN DEVELOPMENT FUND. In the schedule under
24 section 20.005 (3) of the statutes for the appropriation to the department of commerce
25 under section 20.143 (1) (c) of the statutes, as affected by the acts of 2001, the dollar

1 amount is decreased by \$1,000,000 for fiscal year 2002-03 to decrease funding for the
2 purposes for which the appropriation is made.

3 (11) GENERAL PROGRAM OPERATIONS; EXECUTIVE AND ADMINISTRATIVE SERVICES. In
4 the schedule under section 20.005 (3) of the statutes for the appropriation to the
5 department of commerce under section 20.143 (4) (a) of the statutes, as affected by
6 the acts of 2001, the dollar amount is decreased by \$103,800 for fiscal year 2001-02
7 and the dollar amount is decreased by \$87,500 for fiscal year 2002-03 to decrease
8 funding for the purposes for which the appropriation is made.

9 *b3093/1.4* (11z) DIVISION OF INTERNATIONAL AND EXPORT SERVICES. In the
10 schedule under section 20.005 (3) of the statutes for the appropriation to the
11 department of commerce under section 20.143 (1) (a) of the statutes, as affected by
12 the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year 2002-03
13 to decrease funding for the division of international and export services and to
14 decrease the authorized FTE positions for the department by 2.5 GPR positions on
15 July 1, 2002, or on the day after publication, whichever is later, for the division of
16 international and export services.

17 *~~4473/4.9211~~* **SECTION 9211. Appropriation changes; corrections.**

18 (1) INMATE SECURE WORK PROGRAM. In the schedule under section 20.005 (3) of
19 the statutes for the appropriation to the department of corrections under section
20 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
21 decreased by \$171,500 for fiscal year 2002-03 to decrease the authorized FTE
22 positions for the department by 3.0 GPR positions for the inmate secure work
23 program.

24 *~~4552/2.9211~~* (2) JAIL REIMBURSEMENT. In the schedule under section 20.005
25 (3) of the statutes for the appropriation to the department of corrections under

1 section 20.410 (1) (bn) of the statutes, as affected by the acts of 2001, the dollar
2 amount is increased by \$466,600 for fiscal year 2001–02 and the dollar amount is
3 increased by \$915,300 for fiscal year 2002–03 for the purpose for which the
4 appropriation is made.

5 *b2894/1.1* (2c) LAPSE TO THE GENERAL FUND. In fiscal year 2001–02, the
6 secretary of administration shall lapse to the general fund \$2,267,800 from the
7 appropriation account under s. 20.410 (1) (kx) of the statutes.

8 *-4616/5.9211* (3) GENERAL PROGRAM OPERATIONS. In the schedule under
9 section 20.005 (3) of the statutes for the appropriation to the department of
10 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
11 the dollar amount is decreased by \$1,229,400 for fiscal year 2001–02 and the dollar
12 amount is decreased by \$2,534,800 for fiscal year 2002–03 to decrease funding for the
13 purposes for which the appropriation is made.

14 (4) INSTITUTIONAL REPAIR AND MAINTENANCE. In the schedule under section
15 20.005 (3) of the statutes for the appropriation to the department of corrections under
16 section 20.410 (1) (aa) of the statutes, as affected by the acts of 2001, the dollar
17 amount is decreased by \$201,300 for fiscal year 2002–03 to decrease funding for the
18 purpose for which the appropriation is made.

19 (5) CORRECTIONS CONTRACTS AND AGREEMENTS. In the schedule under section
20 20.005 (3) of the statutes for the appropriation to the department of corrections under
21 section 20.410 (1) (ab) of the statutes, as affected by the acts of 2001, the dollar
22 amount is decreased by \$2,225,400 for fiscal year 2002–03 to decrease funding for the
23 purpose for which the appropriation is made.

24 (6) SERVICES FOR COMMUNITY CORRECTIONS. In the schedule under section 20.005
25 (3) of the statutes for the appropriation to the department of corrections under

1 section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount
2 is decreased by \$7,293,000 for fiscal year 2002-03 to decrease funding for the
3 purposes for which the appropriation is made.

4 (7) PURCHASED SERVICES FOR OFFENDERS. In the schedule under section 20.005
5 (3) of the statutes for the appropriation to the department of corrections under
6 section 20.410 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount
7 is decreased by \$76,200 for fiscal year 2002-03 to decrease funding for the purposes
8 for which the appropriation is made.

9 (8) ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for
10 the appropriation to the department of corrections under section 20.410 (1) (f) of the
11 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$617,000
12 for fiscal year 2002-03 to decrease funding for the purposes for which the
13 appropriation is made.

14 (9) PAROLE PROGRAM; GENERAL PROGRAM OPERATIONS. In the schedule under
15 section 20.005 (3) of the statutes for the appropriation to the department of
16 corrections under section 20.410 (2) (a) of the statutes, as affected by the acts of 2001,
17 the dollar amount is decreased by \$5,600 for fiscal year 2002-03 to decrease funding
18 for the purpose for the which the appropriation is made.

19 (10) JUVENILE CORRECTIONS SERVICES; GENERAL PROGRAM OPERATIONS. In the
20 schedule under section 20.005 (3) of the statutes for the appropriation to the
21 department of corrections under section 20.410 (3) (a) of the statutes, as affected by
22 the acts of 2001, the dollar amount is decreased by \$14,700 for fiscal year 2002-03
23 to decrease funding for the purposes for which the appropriation is made.

24 ***-4658/2.9211*** (11) INSTITUTION DELAYS; GENERAL PROGRAM OPERATIONS. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of corrections under section 20.410 (1) (a) of the statutes, as affected by
2 the acts of 2001, the dollar amount is decreased by \$229,900 for fiscal year 2001–02
3 and the dollar amount is decreased by \$13,776,800 for fiscal year 2002–03 to
4 decrease the authorized FTE positions for the department by 460.02 GPR positions
5 on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional
6 Institution, Highview Correctional Institution, the Oshkosh Correctional
7 Institution segregation unit, the Winnebago and Sturtevant workhouses, and the
8 Racine probation and parole holding facilities that are authorized in 2001 Wisconsin
9 Act 16.

10 *b3097/2.1* (11f) INSTITUTIONAL DELAYS; STANLEY. In the schedule under section
11 20.005 (3) of the statutes for the appropriation to the department of corrections under
12 section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
13 is decreased by \$3,448,800 for fiscal year 2001–02 and \$3,712,700 for fiscal year
14 2002–03 to decrease the authorized FTE positions for the department by 73.79 GPR
15 positions for fiscal year 2001–02 and delay the opening of the Stanley Correctional
16 Institution.

17 (12) INSTITUTION DELAYS; INSTITUTIONAL REPAIR AND MAINTENANCE. In the
18 schedule under section 20.005 (3) of the statutes for the appropriation to the
19 department of corrections under section 20.410 (1) (aa) of the statutes, as affected by
20 the acts of 2001, the dollar amount is decreased by \$4,700 for fiscal year 2001–02 and
21 the dollar amount is decreased by \$242,000 for fiscal year 2002–03 for the purpose
22 of delaying the opening of the New Lisbon Correctional Institution, the Highview
23 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
24 Winnebago and Sturtevant workhouses, and the Racine probation and parole
25 holding facilities that are authorized in 2001 Wisconsin Act 16.

1 (13) INSTITUTION DELAYS; CORRECTIONS CONTRACTS AND AGREEMENTS. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of corrections under section 20.410 (1) (ab) of the statutes, as affected by
4 the acts of 2001, the dollar amount is increased by \$275,600 for fiscal year 2001–02
5 and the dollar amount is increased by \$4,828,800 for fiscal year 2002–03 as a result
6 of delaying the opening of the New Lisbon Correctional Institution, the Highview
7 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
8 Winnebago and Sturtevant workhouses, and the Racine probation and parole
9 holding facilities that are authorized in 2001 Wisconsin Act 16.

10 ***b3097/2.2*** (13vo) STANLEY DELAY; CORRECTIONS CONTRACTS AND AGREEMENTS.
11 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
12 department of corrections under section 20.410 (1) (ab) of the statutes, as affected by
13 the acts of 2001, the dollar amount is increased by \$8,558,900 for fiscal year 2002–03
14 as a result of delaying the opening of the Stanley Correctional Institution.

15 (14) INSTITUTION DELAYS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
16 under section 20.005 (3) of the statutes for the appropriation to the department of
17 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
18 the dollar amount is decreased by \$948,000 for fiscal year 2001–02 and the dollar
19 amount is decreased by \$5,310,200 for fiscal year 2002–03 to decrease the authorized
20 FTE positions for the department by 25.0 GPR positions on the effective date of this
21 subsection and 100.0 GPR positions on July 1, 2002, as the result of delaying the
22 opening of the New Lisbon Correctional Institution, Highview Correctional
23 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
24 and Sturtevant workhouses, and the Racine probation and parole holding facilities
25 that are authorized in 2001 Wisconsin Act 16.

1 (15) INSTITUTION DELAYS; PURCHASED SERVICES FOR OFFENDERS. In the schedule
2 under section 20.005 (3) of the statutes for the appropriation to the department of
3 corrections under section 20.410 (1) (d) of the statutes, as affected by the acts of 2001,
4 the dollar amount is decreased by \$20,600 for fiscal year 2001–02 and the dollar
5 amount is decreased by \$214,000 for fiscal year 2002–03 for the purpose of delaying
6 the opening of the New Lisbon Correctional Institution, the Highview Correctional
7 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
8 and Sturtevant workhouses, and the Racine probation and parole holding facilities
9 that are authorized in 2001 Wisconsin Act 16.

10 *b3097/2.3* (15vo) STANLEY DELAY; PURCHASED SERVICES FOR OFFENDERS. In the
11 schedule under section 20.005 (3) of the statutes for the appropriation to the
12 department of corrections under section 20.410 (1) (d) of the statutes, as affected by
13 the acts of 2001, the dollar amount is decreased by \$30,600 for fiscal year 2002–03
14 as a result of delaying the opening of the Stanley Correctional Institution.

15 (16) INSTITUTION DELAYS; ENERGY COSTS. In the schedule under section 20.005 (3)
16 of the statutes for the appropriation to the department of corrections under section
17 20.410 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is
18 decreased by \$9,700 for fiscal year 2001–02 and the dollar amount is decreased by
19 \$44,700 for fiscal year 2002–03 for the purpose of delaying the opening of the New
20 Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh
21 Correctional Institution segregation unit, the Winnebago and Sturtevant
22 workhouses, and the Racine probation and parole holding facilities that are
23 authorized in 2001 Wisconsin Act 16.

24 (17) INSTITUTION DELAYS; INSTITUTIONAL OPERATIONS AND CHARGES. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of corrections under section 20.410 (1) (kk) of the statutes, as affected
2 by the acts of 2001, the dollar amount is decreased by \$23,200 for fiscal year 2002–03
3 to decrease the authorized FTE positions for the department by 0.4 PR position on
4 July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional
5 Institution, Highview Correctional Institution, the Oshkosh Correctional
6 Institution segregation unit, the Winnebago and Sturtevant workhouses, and the
7 Racine probation and parole holding facilities that are authorized in 2001 Wisconsin
8 Act 16.

9 *b3097/2.4* (17vo) STANLEY DELAY; INSTITUTIONAL OPERATIONS AND CHARGES. In
10 the schedule under section 20.005 (3) of the statutes for the appropriation to the
11 department of corrections under section 20.410 (1) (kk) of the statutes, as affected
12 by the acts of 2001, the dollar amount is decreased by \$6,200 for fiscal year 2001–02
13 and the dollar amount is decreased by \$1,400 for fiscal year 2002–03 to decrease the
14 authorized FTE positions for the department by 0.8 PR position for fiscal year
15 2001–02 and delay the opening of the Stanley Correctional Institution.

16 (18) INSTITUTION DELAYS; PRISON INDUSTRIES. In the schedule under section
17 20.005 (3) of the statutes for the appropriation to the department of corrections under
18 section 20.410 (1) (km) of the statutes, as affected by the acts of 2001, the dollar
19 amount is decreased by \$98,100 for fiscal year 2002–03 to decrease the authorized
20 FTE positions for the department by 3.0 PR positions on July 1, 2002, as the result
21 of delaying the opening of the New Lisbon Correctional Institution, Highview
22 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
23 Winnebago and Sturtevant workhouses, and the Racine probation and parole
24 holding facilities that are authorized in 2001 Wisconsin Act 16.

1 ***b3097/2.5*** (18vo) STANLEY DELAY; PRISON INDUSTRIES. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the department of
3 corrections under section 20.410 (1) (km) of the statutes, as affected by the acts of
4 2001, the dollar amount is decreased by \$32,800 for fiscal year 2002–03 as a result
5 of delaying the opening of the Stanley Correctional Institution.

6 ***-4660/6.9211*** (19) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the
7 schedule under section 20.005 (3) of the statutes for the appropriation to the
8 department of corrections under section 20.410 (1) (a) of the statutes, as affected by
9 the acts of 2001, the dollar amount is decreased by \$6,566,100 for fiscal year 2002–03
10 to decrease the authorized FTE positions for the department by 3.0 GPR chaplains,
11 6.0 GPR teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25
12 GPR officers, and 20.0 GPR positions that are vacant on July 1, 2002.

13 (20) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
14 under section 20.005 (3) of the statutes for the appropriation to the department of
15 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
16 the dollar amount is decreased by \$3,698,700 for fiscal year 2002–03 to decrease the
17 authorized FTE positions for the department by 3.0 GPR community corrections
18 officers, 55.5 GPR probation and parole staff, by 3.0 GPR unit supervisors, and 8.0
19 GPR positions that are vacant on July 1, 2002.

20 (21) PROBATION, PAROLE, AND EXTENDED SUPERVISION FEES. In the schedule under
21 section 20.005 (3) of the statutes for the appropriation to the department of
22 corrections under section 20.410 (1) (gf) of the statutes, as affected by the acts of 2001,
23 the dollar amount is increased by \$5,884,800 for fiscal year 2002–03 to increase
24 funding for the purpose for which the appropriation is made.

1 (22) INMATE ROOM AND BOARD; INMATE MEDICAL AND DENTAL COPAYMENTS. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of corrections under section 20.410 (1) (gi) of the statutes, as affected by
4 the acts of 2001, the dollar amount is increased by \$1,635,500 for fiscal year 2002–03
5 to increase funding for the purposes for which the appropriation is made.

6 ***-4597/P2.9213* SECTION 9213. Appropriation changes; district**
7 **attorneys.**

8 ***b2350/1.1*** (1f) SALARIES AND FRINGE BENEFITS. In the schedule under section
9 20.005 (3) of the statutes for the appropriation to the department of administration
10 under section 20.475 (1) (d) of the statutes, as affected by the acts of 2001, the dollar
11 amount is decreased by \$541,700 for fiscal year 2002–03 to decrease funding for the
12 purposes for which the appropriation is made.

13 ***-4617/1.9214* SECTION 9214. Appropriation changes; educational**
14 **communications board.**

15 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
16 the statutes for the appropriation to the educational communications board under
17 section 20.225 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
18 is decreased by \$134,500 for fiscal year 2001–02 and the dollar amount is decreased
19 by \$192,200 for fiscal year 2002–03 to decrease funding for the purposes for which
20 the appropriation is made.

21 (2) MILWAUKEE AREA TECHNICAL COLLEGE. In the schedule under section 20.005
22 (3) of the statutes for the appropriation to the educational communications board
23 under section 20.225 (1) (d) of the statutes, as affected by the acts of 2001, the dollar
24 amount is decreased by \$11,600 for fiscal year 2001–02 and the dollar amount is

1 decreased by \$16,500 for fiscal year 2002–03 to decrease funding for the purpose for
2 which the appropriation is made.

3 (3) TRANSMITTER OPERATION. In the schedule under section 20.005 (3) of the
4 statutes for the appropriation to the educational communications board under
5 section 20.225 (1) (cr) of the statutes, as affected by the acts of 2001, the dollar
6 amount is decreased by \$900 for fiscal year 2001–02 and the dollar amount is
7 decreased by \$1,300 for fiscal year 2002–03 to decrease funding for the purpose for
8 which the appropriation is made.

9 (4) PROGRAMMING. In the schedule under section 20.005 (3) of the statutes for
10 the appropriation to the educational communications board under section 20.225 (1)
11 (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
12 \$56,400 for fiscal year 2001–02 and the dollar amount is decreased by \$80,700 for
13 fiscal year 2002–03 to decrease funding for the purpose for which the appropriation
14 is made.

15 ***-4635/1.9215* SECTION 9215. Appropriation changes; elections board.**

16 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
17 the statutes for the appropriation to the elections board under section 20.510 (1) (a)
18 of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
19 \$32,400 for fiscal year 2001–02 and the dollar amount is decreased by \$46,400 for
20 fiscal year 2002–03 to decrease funding for the purpose for which the appropriation
21 is made.

22 (2) TRAINING OF CHIEF INSPECTORS. In the schedule under section 20.005 (3) of
23 the statutes for the appropriation to the elections board under section 20.510 (1) (bm)
24 of the statutes, as affected by the acts of 2001, the dollar amount is decreased by

1 \$1,600 for fiscal year 2001–02 to decrease funding for the purpose for which the
2 appropriation is made.

3 ***b2287/1.2*** (2v) CHIEF INSPECTOR TRAINING AND CERTIFICATION IMPLEMENTATION
4 FUNDING. There is transferred from the appropriation to the elections board under
5 section 20.510 (1) (bm) of the statutes, as affected by the acts of 2001, to the
6 appropriation to the elections board under section 20.510 (1) (a) of the statutes, as
7 affected by the acts of 2001, \$38,400 in fiscal year 2001–02 to reflect delayed
8 implementation of chief inspector training and certification, and the amount in the
9 schedule for section 20.510 (1) (a) of the statutes in fiscal year 2001–02 is increased
10 by the amount transferred.

11 ***b3118/2.13*** (3v) POSITION INCREASE. In the schedule under section 20.005 (3)
12 of the statutes for the appropriation to the elections board under section 20.510 (1)
13 (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by
14 \$85,100 for fiscal year 2002–03 to increase the authorized FTE positions for the
15 elections board by 1.0 GPR campaign finance investigator position and 1.0 GPR
16 auditor position and to fund supporting expenses for these positions.

17 ***-4630/4.9216*** **SECTION 9216. Appropriation changes; employee trust**
18 **funds.**

19 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under
20 section 20.005 (3) of the statutes for the appropriation to the department of employee
21 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001,
22 the dollar amount is decreased by \$6,000 for fiscal year 2001–02 to reduce spending
23 for the purpose for which the appropriation is made.

24 ***b3053/3.6*** (1v) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of employee trust funds under section 20.515 (2) (a) of the statutes, as
2 affected by the acts of 2001, the dollar amount is increased by \$850,000 for fiscal year
3 2001–02 to increase funding for the purpose for which the appropriation is made.

4 ***-4621/1.9217* SECTION 9217. Appropriation changes; employment**
5 **relations commission.**

6 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
7 the statutes for the appropriation to the employment relations commission under
8 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
9 is decreased by \$92,800 for fiscal year 2001–02 and the dollar amount is decreased
10 by \$172,300 for fiscal year 2002–03 to reduce spending for the purpose for which the
11 appropriation is made.

12 ***-4626/1.9218* SECTION 9218. Appropriation changes; employment**
13 **relations department.**

14 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
15 the statutes for the appropriation to the department of employment relations under
16 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
17 is decreased by \$205,000 for fiscal year 2001–02 and the dollar amount is decreased
18 by \$380,800 for fiscal year 2002–03 to reduce spending for the purpose for which the
19 appropriation is made.

20 ***-4609/1.9219* SECTION 9219. Appropriation changes; ethics board.**

21 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
22 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of
23 the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,700
24 for fiscal year 2001–02 and the dollar amount is decreased by \$16,100 for fiscal year
25 2002–03 to decrease funding for the purpose for which the appropriation is made.

1 *~~4597/P2.9220~~* **SECTION 9220. Appropriation changes; financial**
2 **institutions.**

3 *~~b2250/1.2~~* (1e) GENERAL PROGRAM OPERATIONS. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the department of financial
5 institutions under section 20.144 (1) (g) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$531,400 for fiscal year 2001–02 and the dollar
7 amount is decreased by \$759,100 for fiscal year 2002–03 to decrease funding for the
8 purposes for which the appropriation is made.

9 *~~4610/1.9221~~* **SECTION 9221. Appropriation changes; governor.**

10 (1) LITERACY IMPROVEMENT AIDS. In the schedule under section 20.005 (3) of the
11 statutes for the appropriation to the office of the governor under section 20.525 (1)
12 (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
13 \$1,400 for fiscal year 2001–02 and the dollar amount is decreased by \$2,800 for fiscal
14 year 2002–03 to decrease funding for the purpose for which the appropriation is
15 made.

16 *~~b2338/2.3~~* (1z) APPROPRIATION LAPSES AND REESTIMATES. The governor shall
17 take actions during the 2001–03 fiscal biennium to ensure that from general purpose
18 revenue appropriations for state operations to the office of the governor under section
19 20.525 of the statutes an amount equal to \$539,100 is lapsed from sum certain
20 appropriation accounts or is subtracted from the expenditure estimates for any other
21 types of appropriations, or both.

22 *~~4572/4.9223~~* **SECTION 9223. Appropriation changes; health and**
23 **family services.**

24 (1) STATEWIDE TRAUMA CARE SYSTEM. In the schedule under section 20.005 (3) of
25 the statutes for the appropriation to the department of health and family services

1 under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001, the dollar
2 amount is increased by \$398,000 for fiscal year 2002-03 to increase the authorized
3 FTE positions for the department by 2.0 GPR project positions for the period ending
4 on June 30, 2003, and to increase funding for the statewide trauma care system
5 under section 146.56 of the statutes.

6 ***-4659/6.9223*** (3) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the
7 schedule under section 20.005 (3) of the statutes for the appropriation to the
8 department of health and family services under section 20.435 (1) (a) of the statutes,
9 as affected by the acts of 2001, the dollar amount is decreased by \$185,900 for fiscal
10 year 2001-02 and the dollar amount is decreased by \$265,500 for fiscal year 2002-03
11 to decrease funding for the purposes for which the appropriation is made.

12 (4) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the
13 schedule under section 20.005 (3) of the statutes for the appropriation to the
14 department of health and family services under section 20.435 (2) (a) of the statutes,
15 as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal
16 year 2001-02 and the dollar amount is decreased by \$62,800 for fiscal year 2002-03
17 to decrease funding for the purposes for which the appropriation is made.

18 (5) GENERAL PROGRAM OPERATIONS; CHILDREN AND FAMILY SERVICES. In the
19 schedule under section 20.005 (3) of the statutes for the appropriation to the
20 department of health and family services under section 20.435 (3) (a) of the statutes,
21 as affected by the acts of 2001, the dollar amount is decreased by \$178,400 for fiscal
22 year 2001-02 and the dollar amount is decreased by \$265,500 for fiscal year 2002-03
23 to decrease funding for the purpose for which the appropriation is made.

24 ***-4662/4.9223*** (6) STATE FOSTER CARE AND ADOPTION SERVICES. In the schedule
25 under section 20.005 (3) of the statutes for the appropriation to the department of

1 health and family services under section 20.435 (3) (dd) of the statutes, as affected
2 by the acts of 2001, the dollar amount is increased by \$1,866,100 for fiscal year
3 2001–02 and the dollar amount is increased by \$2,500,000 for fiscal year 2002–03 to
4 increase funding for the purposes for which the appropriation is made.

5 (7) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule
6 under section 20.005 (3) of the statutes for the appropriation to the department of
7 health and family services under section 20.435 (4) (a) of the statutes, as affected by
8 the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001–02
9 and the dollar amount is decreased by \$834,600 for fiscal year 2002–03 to decrease
10 funding for the purposes for which the appropriation is made.

11 (8) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR COSTS. In the schedule
12 under section 20.005 (3) of the statutes for the appropriation to the department of
13 health and family services under section 20.435 (4) (af) of the statutes, as affected
14 by the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year
15 2002–03 to decrease funding for the purpose for which the appropriation is made.

16 (9) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR SUBSIDIES. In the
17 schedule under section 20.005 (3) of the statutes for the appropriation to the
18 department of health and family services under section 20.435 (4) (ah) of the
19 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,000
20 for fiscal year 2002–03 to decrease funding for the purpose for which the
21 appropriation is made.

22 (10) MEDICAL ASSISTANCE PROGRAM BENEFITS. In the schedule under section
23 20.005 (3) of the statutes for the appropriation to the department of health and family
24 services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001,
25 the dollar amount is decreased by \$22,018,700 for fiscal year 2001–02 and the dollar

1 amount is decreased by \$13,933,100 for fiscal year 2002–03 to decrease funding for
2 the purposes for which the appropriation is made.

3 ***-4654/1.9223*** (11) MEDICAL ASSISTANCE PROGRAM BENEFITS; INCREASE. In the
4 schedule under section 20.005 (3) of the statutes for the appropriation to the
5 department of health and family services under section 20.435 (4) (b) of the statutes,
6 as affected by the acts of 2001, the dollar amount is increased by \$37,187,100 for
7 fiscal year 2001–02 and the dollar amount is increased by \$37,187,100 for fiscal year
8 2002–03 to increase funding for the purposes for which the appropriation is made.

9 ***-4653/1.9223*** (12) COMMUNITY INTEGRATION PROGRAMS FUNDING DECREASE. In
10 the schedule under section 20.005 (3) of the statutes for the appropriation to the
11 department of health and family services under section 20.435 (4) (b) of the statutes,
12 as affected by the acts of 2001, the dollar amount is decreased by \$50,000,000 for
13 fiscal year 2001–02 to decrease funding for the community integration programs
14 under sections 46.275, 46.277, and 46.278 of the statutes.

15 (13) BADGER CARE. In the schedule under section 20.005 (3) of the statutes for
16 the appropriation to the department of health and family services under section
17 20.435 (4) (bc) of the statutes, as affected by the acts of 2001, the dollar amount is
18 decreased by \$4,116,400 for fiscal year 2001–02 and the dollar amount is decreased
19 by \$834,800 for fiscal year 2002–03 to decrease funding for the purpose for which the
20 appropriation is made.

21 ***-4653/1.9223*** (14) COMMUNITY INTEGRATION PROGRAMS FUNDING INCREASE. In
22 the schedule under section 20.005 (3) of the statutes for the appropriation to the
23 department of health and family services under section 20.435 (4) (w) of the statutes,
24 as affected by the acts of 2001, the dollar amount is increased by \$50,000,000 for

1 fiscal year 2001–02 to increase funding for the community integration programs
2 under sections 46.275, 46.277, and 46.278 of the statutes.

3 (15) GENERAL PROGRAM OPERATIONS; DISABILITIES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the department of health and family
5 services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$505,200 for fiscal year 2001–02 and the dollar
7 amount is decreased by \$718,900 for fiscal year 2002–03 to decrease funding for the
8 purposes for which the appropriation is made.

9 *~~4663/1.9223~~* (16) STATE COMMUNITY AIDS. In the schedule under section
10 20.005 (3) of the statutes for the appropriation to the department of health and family
11 services under section 20.435 (7) (b) of the statutes, as affected by the acts of 2001,
12 the dollar amount is increased by \$133,200 for fiscal year 2001–02 and the dollar
13 amount is increased by \$37,600 for fiscal year 2002–03 to increase funding for the
14 purposes for which the appropriation is made.

15 (17) FEDERAL COMMUNITY AIDS TRANSFER. There is transferred from the
16 appropriation to the department of health and family services under section 20.435
17 (7) (o) of the statutes, as affected by the acts of 2001, to the appropriation account to
18 the department of workforce development under section 20.445 (3) (md) of the
19 statutes, as affected by the acts of 2001, \$133,200 in fiscal year 2001–02 and \$37,600
20 in fiscal year 2002–03 to increase funding for the purposes for which the
21 appropriation under section 20.445 (3) (md) of the statutes is made.

22 (18) GENERAL PROGRAM OPERATIONS; GENERAL ADMINISTRATION. In the schedule
23 under section 20.005 (3) of the statutes for the appropriation to the department of
24 health and family services under section 20.435 (8) (a) of the statutes, as affected by
25 the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001–02

1 and the dollar amount is decreased by \$894,500 for fiscal year 2002–03 to decrease
2 funding to for the purposes for which the appropriation is made.

3 ***b2863/1.8*** (18w) MEDICAL ASSISTANCE AUDITS AND INVESTIGATIONS; LAPSE.
4 Notwithstanding section 20.001 (3) (c) of the statutes, on January 1, 2003, there is
5 lapsed to the general fund the unencumbered balance in the appropriation under
6 section 20.435 (4) (iL) of the statutes immediately before the effective date of the
7 repeal of section 20.435 (4) (iL) of the statutes.

8 ***b3058/1.4*** (18z) RURAL HEALTH DENTAL CLINICS. In the schedule under section
9 20.005 (3) of the statutes for the appropriation to the department of health and family
10 services under section 20.435 (5) (dm) of the statutes, as affected by the acts of 2001,
11 the dollar amount for fiscal year 2002–03 is increased by an amount equal to the
12 amount, if any, of the moneys under that appropriation that were allocated for the
13 purpose of providing grants to rural health dental clinics under section 146.65 of the
14 statutes and that lapsed to the general fund on July 1, 2002, for the purpose of
15 providing grants to rural health dental clinics under section 146.65 of the statutes.

16 ***b3059/1.2*** (20x) MEDICAL ASSISTANCE DIRECT CARE NURSING HOME INCREASE IN
17 MEDICARE LABOR REGIONS. In the schedule under section 20.005 (3) of the statutes for
18 the appropriation to the department of health and family services under section
19 20.435 (4) (w) of the statutes, as affected by the acts of 2001, the dollar amount is
20 increased by \$513,900 for fiscal year 2002–03 to provide under section 49.45 (6m) (ar)
21 1. a. of the statutes, as affected by this act, for direct care costs in Douglas, Pierce,
22 and St. Croix counties under the medicare hospital reimbursement wage index.

23 ***-4489/2.9224*** SECTION 9224. **Appropriation changes; higher**
24 **educational aids board.**

1 (1) WISCONSIN HIGHER EDUCATION GRANTS; UNIVERSITY OF WISCONSIN SYSTEM
2 STUDENTS. In the schedule under section 20.005 (3) of the statutes for the
3 appropriation to the higher educational aids board under section 20.235 (1) (fe) of the
4 statutes, as affected by the acts of 2001, the dollar amount is increased by \$1,200,000
5 for fiscal year 2002–03 to increase funding for the purpose for which the
6 appropriation is made.

7 (2) WISCONSIN HIGHER EDUCATION GRANTS; TECHNICAL COLLEGE STUDENTS. In the
8 schedule under section 20.005 (3) of the statutes for the appropriation to the higher
9 educational aids board under section 20.235 (1) (ff) of the statutes, as affected by the
10 acts of 2001, the dollar amount is increased by \$800,000 for fiscal year 2002–03 to
11 increase funding for the purpose for which the appropriation is made.

12 ***4618/3.9224*** (3) GENERAL PROGRAM OPERATIONS. In the schedule under
13 section 20.005 (3) of the statutes for the appropriation to the higher educational aids
14 board under section 20.235 (2) (aa) of the statutes, as affected by the acts of 2001, the
15 dollar amount is decreased by \$28,100 for fiscal year 2001–02 and the dollar amount
16 is decreased by \$52,100 for fiscal year 2002–03 to decrease funding for the purposes
17 for which the appropriation is made.

18 ***4625/2.9225*** **SECTION 9225. Appropriation changes; historical**
19 **society.**

20 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
21 the statutes for the appropriation to the historical society under section 20.245 (1)
22 (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
23 \$251,400 for fiscal year 2001–02 and the dollar amount is decreased by \$359,200 for
24 fiscal year 2002–03 to decrease funding for the purposes for which the appropriation
25 is made.

1 (2) GENERAL PROGRAM OPERATIONS; HISTORIC SITES AND MUSEUM SERVICES. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 historical society under section 20.245 (1) (ag) of the statutes, as affected by the acts
4 of 2001, the dollar amount is decreased by \$102,800 for fiscal year 2001–02 to
5 decrease funding for the purposes for which the appropriation is made.

6 ***b2340/2.4*** (3f) GENERAL PROGRAM OPERATIONS. In the schedule under section
7 20.005 (3) of the statutes for the appropriation to the historical society under section
8 20.245 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
9 increased by \$2,639,500 for fiscal year 2002–03 to increase the authorized FTE
10 positions for the historical society by 36.5 GPR positions.

11 ***-4597/P2.9229*** SECTION 9229. Appropriation changes; joint
12 committee on finance.

13 ***b2334/2.1*** (1k) SUPPLEMENTAL APPROPRIATION. In the schedule under section
14 20.005 (3) of the statutes for the appropriation to the joint committee on finance
15 under section 20.865 (4) (a) of the statutes, as affected by the acts of 2001, the dollar
16 amount is increased by \$232,300 for fiscal year 2001–02 to increase funding for the
17 purposes for which the appropriation is made.

18 ***-4615/1.9231*** SECTION 9231. Appropriation changes; justice.

19 (1) LEGAL SERVICES; GENERAL PROGRAM OPERATIONS. In the schedule under section
20 20.005 (3) of the statutes for the appropriation to the department of justice under
21 section 20.455 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
22 is decreased by \$436,800 for fiscal year 2001–02 and the dollar amount is decreased
23 by \$625,300 for fiscal year 2002–03 to decrease funding for the purpose for which the
24 appropriation is made.

1 (2) LEGAL EXPENSES. In the schedule under section 20.005 (3) of the statutes for
2 the appropriation to the department of justice under section 20.455 (1) (d) of the
3 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$31,000
4 for fiscal year 2001–02 and the dollar amount is decreased by \$44,200 for fiscal year
5 2002–03 to decrease funding for the purpose for which the appropriation is made.

6 (3) LAW ENFORCEMENT SERVICES; GENERAL PROGRAM OPERATIONS. In the schedule
7 under section 20.005 (3) of the statutes for the appropriation to the department of
8 justice under section 20.455 (2) (a) of the statutes, as affected by the acts of 2001, the
9 dollar amount is decreased by \$480,400 for fiscal year 2001–02 and the dollar
10 amount is decreased by \$705,000 for fiscal year 2002–03 to decrease funding for the
11 purpose for which the appropriation is made.

12 (4) COMPUTERS FOR TRANSACTION INFORMATION FOR MANAGEMENT OF ENFORCEMENT
13 SYSTEM. In the schedule under section 20.005 (3) of the statutes for the appropriation
14 to the department of justice under section 20.455 (2) (cm) of the statutes, as affected
15 by the acts of 2001, the dollar amount is decreased by \$36,400 for fiscal year 2001–02
16 and the dollar amount is decreased by \$51,900 for fiscal year 2002–03 to decrease
17 funding for the purpose for which the appropriation is made.

18 (5) WEED AND SEED AND LAW ENFORCEMENT TECHNOLOGY. In the schedule under
19 section 20.005 (3) of the statutes for the appropriation to the department of justice
20 under section 20.455 (2) (dg) of the statutes, as affected by the acts of 2001, the dollar
21 amount is decreased by \$17,500 for fiscal year 2001–02 and the dollar amount is
22 decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the purposes for
23 which the appropriation is made.

24 (7) ADMINISTRATIVE SERVICES; GENERAL PROGRAM OPERATIONS. In the schedule
25 under section 20.005 (3) of the statutes for the appropriation to the department of

1 justice under section 20.455 (3) (a) of the statutes, as affected by the acts of 2001, the
2 dollar amount is decreased by \$154,000 for fiscal year 2001–02 and the dollar
3 amount is decreased by \$220,200 for fiscal year 2002–03 to decrease funding for the
4 purpose for which the appropriation is made.

5 (8) VICTIMS AND WITNESSES; GENERAL PROGRAM OPERATIONS. In the schedule under
6 section 20.005 (3) of the statutes for the appropriation to the department of justice
7 under section 20.455 (5) (a) of the statutes, as affected by the acts of 2001, the dollar
8 amount is decreased by \$31,900 for fiscal year 2001–02 and the dollar amount is
9 decreased by \$45,700 for fiscal year 2002–03 to decrease funding for the purpose for
10 which the appropriation is made.

11 (9) AWARDS FOR VICTIMS OF CRIMES. In the schedule under section 20.005 (3) of
12 the statutes for the appropriation to the department of justice under section 20.455
13 (5) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
14 by \$46,300 for fiscal year 2001–02 and the dollar amount is decreased by \$66,200 for
15 fiscal year 2002–03 to decrease funding for the purpose for which the appropriation
16 is made.

17 (10) REIMBURSEMENT FOR VICTIM AND WITNESS SERVICES. In the schedule under
18 section 20.005 (3) of the statutes for the appropriation to the department of justice
19 under section 20.455 (5) (c) of the statutes, as affected by the acts of 2001, the dollar
20 amount is decreased by \$52,400 for fiscal year 2001–02 and the dollar amount is
21 decreased by \$74,900 for fiscal year 2002–03 to decrease funding for the purpose for
22 which the appropriation is made.

23 *b3052/1.21* (10xo) CONSUMER PROTECTION TRANSFER. In the schedule under
24 section 20.005 (3) of the statutes for the appropriation to the department of justice
25 under section 20.455 (1) (a) of the statutes, as affected by the acts of 2001, the dollar

1 amount is increased by \$1,502,200 for fiscal year 2002–03 to reflect the transfer of
2 certain consumer protection programs, functions, and enforcement activities from
3 the department of agriculture, trade and consumer protection and to increase the
4 authorized FTE positions for the department of justice by 26.0 GPR positions related
5 to those consumer protection programs, functions, and enforcement activities.

6 ***b2260/3.3*** (11f) GAMING LAW ENFORCEMENT; RACING REVENUES. In the schedule
7 under section 20.005 (3) of the statutes for the appropriation to the department of
8 justice under section 20.455 (2) (g) of the statutes, as affected by the acts of 2001, the
9 dollar amount is increased by \$8,800 for fiscal year 2002–03 for the purpose for which
10 the appropriation is made.

11 ***-4648/1.9232* SECTION 9232. Appropriation changes; legislature.**

12 ***b2338/2.5*** (8z) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons
13 of the joint committee on legislative organization shall take actions during the
14 2001–03 fiscal biennium to ensure that from general purpose revenue
15 appropriations for state operations to the legislature under section 20.765 of the
16 statutes an amount equal to \$5,384,800 is lapsed from sum certain appropriation
17 accounts or is subtracted from the expenditure estimates for any other types of
18 appropriations, or both.

19 ***-4611/1.9233* SECTION 9233. Appropriation changes; lieutenant**
20 **governor.**

21 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
22 the statutes for the appropriation to the office of the lieutenant governor under
23 section 20.540 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
24 is decreased by \$19,700 for fiscal year 2001–02 and the dollar amount is decreased

1 by \$36,600 for fiscal year 2002-03 to decrease funding for the purpose for which the
2 appropriation is made.

3 *4459/3.9237* SECTION 9237. Appropriation changes; natural
4 resources.

5 (1) NONPOINT SOURCE RESEARCH AND EVALUATION, ENVIRONMENTAL FUND. In the
6 schedule under section 20.005 (3) of the statutes for the appropriation to the
7 department of natural resources under section 20.370 (3) (mt) of the statutes, as
8 affected by the acts of 2001, the dollar amount is decreased by \$9,800 for fiscal year
9 2001-02 and the dollar amount is decreased by \$19,500 for fiscal year 2002-03 to
10 decrease funding for the purpose for which the appropriation is made.

11 (2) TRADING WATER POLLUTION CREDITS, ENVIRONMENTAL FUND. In the schedule
12 under section 20.005 (3) of the statutes for the appropriation to the department of
13 natural resources under section 20.370 (4) (as) of the statutes, as affected by the acts
14 of 2001, the dollar amount is decreased by \$1,300 for fiscal year 2001-02 and the
15 dollar amount is decreased by \$2,500 for fiscal year 2002-03 to decrease funding for
16 the purpose for which the appropriation is made.

17 (3) NONPOINT SOURCE CONTRACTS, ENVIRONMENTAL FUND. In the schedule under
18 section 20.005 (3) of the statutes for the appropriation to the department of natural
19 resources under section 20.370 (4) (at) of the statutes, as affected by the acts of 2001,
20 the dollar amount is decreased by \$81,700 for fiscal year 2002-03 to decrease funding
21 for the purpose for which the appropriation is made.

22 (4) WATER OPERATIONS, ENVIRONMENTAL FUND. In the schedule under section
23 20.005 (3) of the statutes for the appropriation to the department of natural
24 resources under section 20.370 (4) (mq) of the statutes, as affected by the acts of 2001,

1 the dollar amount is decreased by \$8,600 for fiscal year 2002–03 to decrease funding
2 for the purpose for which the appropriation is made.

3 (5) NONPOINT SOURCE OPERATIONS, ENVIRONMENTAL FUND. In the schedule under
4 section 20.005 (3) of the statutes for the appropriation to the department of natural
5 resources under section 20.370 (4) (mr) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$44,000 for fiscal year 2002–03 to decrease funding
7 for the purpose for which the appropriation is made.

8 (6) RIVER PROTECTION AIDS, ENVIRONMENTAL FUND. In the schedule under section
9 20.005 (3) of the statutes for the appropriation to the department of natural
10 resources under section 20.370 (6) (au) of the statutes, as affected by the acts of 2001,
11 the dollar amount is decreased by \$3,800 for fiscal year 2001–02 and the dollar
12 amount is decreased by \$7,600 for fiscal year 2002–03 to decrease funding for the
13 purpose for which the appropriation is made.

14 (7) URBAN NONPOINT SOURCE AND MUNICIPAL FLOOD CONTROL AIDS, ENVIRONMENTAL
15 FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation
16 to the department of natural resources under section 20.370 (6) (dq) of the statutes,
17 as affected by the acts of 2001, the dollar amount is decreased by \$50,500 for fiscal
18 year 2001–02 and the dollar amount is decreased by \$101,000 for fiscal year 2002–03
19 to decrease funding for the purpose for which the appropriation is made.

20 (8) ADMINISTRATION AND TECHNOLOGY, ENVIRONMENTAL FUND. In the schedule
21 under section 20.005 (3) of the statutes for the appropriation to the department of
22 natural resources under section 20.370 (8) (mv) of the statutes, as affected by the acts
23 of 2001, the dollar amount is decreased by \$18,200 for fiscal year 2001–02 and the
24 dollar amount is decreased by \$36,300 for fiscal year 2002–03 to decrease funding
25 for the purpose for which the appropriation is made.

1 (9) CUSTOMER ASSISTANCE, ENVIRONMENTAL FUND. In the schedule under section
2 20.005 (3) of the statutes for the appropriation to the department of natural
3 resources under section 20.370 (9) (mv) of the statutes, as affected by the acts of 2001,
4 the dollar amount is decreased by \$2,000 for fiscal year 2001–02 and the dollar
5 amount is decreased by \$4,000 for fiscal year 2002–03 to decrease funding for the
6 purpose for which the appropriation is made.

7 (10) ENVIRONMENTAL FUND TRANSFER IN FISCAL YEAR 2001–02. There is transferred
8 from the environmental fund to the general fund \$385,000 in fiscal year 2001–02.

9 *b2251/1.1* (10e) RECYCLING POSITION. In the schedule under section 20.005
10 (3) of the statutes for the appropriation to the department of natural resources under
11 section 20.370 (9) (is) of the statutes, as affected by the acts of 2001, the dollar amount
12 is increased by \$46,600 for fiscal year 2002–03 to increase the authorized FTE
13 positions for the department by 1.0 SEG position to perform recycling
14 communication and education activities.

15 *–4563/2.9237* (11) ENFORCEMENT AND SCIENCE, ENVIRONMENTAL FUND. In the
16 schedule under section 20.005 (3) of the statutes for the appropriation to the
17 department of natural resources under section 20.370 (3) (mq) of the statutes, as
18 affected by the acts of 2001, the dollar amount is decreased by \$39,800 for fiscal year
19 2001–02 and the dollar amount is decreased by \$56,900 for fiscal year 2002–03 to
20 decrease funding for the purposes for which the appropriation is made.

21 (12) WATER ADMINISTRATION, ENVIRONMENTAL FUND. In the schedule under
22 section 20.005 (3) of the statutes for the appropriation to the department of natural
23 resources under section 20.370 (4) (mq) of the statutes, as affected by the acts of 2001,
24 the dollar amount is decreased by \$87,900 for fiscal year 2001–02 and the dollar

1 amount is decreased by \$125,600 for fiscal year 2002–03 to decrease funding for the
2 purpose for which the appropriation is made.

3 (13) NONPOINT SOURCE ADMINISTRATION, ENVIRONMENTAL FUND. In the schedule
4 under section 20.005 (3) of the statutes for the appropriation to the department of
5 natural resources under section 20.370 (4) (mr) of the statutes, as affected by the acts
6 of 2001, the dollar amount is decreased by \$15,600 for fiscal year 2001–02 and the
7 dollar amount is decreased by \$22,300 for fiscal year 2002–03 to decrease funding
8 for the purpose for which the appropriation is made.

9 (14) RECYCLING ADMINISTRATION, RECYCLING FUND. In the schedule under section
10 20.005 (3) of the statutes for the appropriation to the department of natural
11 resources under section 20.370 (8) (iw) of the statutes, as affected by the acts of 2001,
12 the dollar amount is decreased by \$2,900 for fiscal year 2001–02 and the dollar
13 amount is decreased by \$4,200 for fiscal year 2002–03 to decrease funding for the
14 purpose for which the appropriation is made.

15 (15) MOBILE AIR POLLUTION SOURCE ADMINISTRATION, PETROLEUM INSPECTION FUND.
16 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
17 department of natural resources under section 20.370 (8) (mq) of the statutes, as
18 affected by the acts of 2001, the dollar amount is decreased by \$1,800 for fiscal year
19 2001–02 and the dollar amount is decreased by \$2,500 for fiscal year 2002–03 to
20 decrease funding for the purpose for which the appropriation is made.

21 (16) ADMINISTRATION AND TECHNOLOGY OPERATIONS, ENVIRONMENTAL FUND. In the
22 schedule under section 20.005 (3) of the statutes for the appropriation to the natural
23 resources under section 20.370 (8) (mv) of the statutes, as affected by the acts of 2001,
24 the dollar amount is decreased by \$134,300 for fiscal year 2001–02 and the dollar

1 amount is decreased by \$191,900 for fiscal year 2002–03 to decrease funding for the
2 purpose for which the appropriation is made.

3 (17) CUSTOMER SERVICE, ENVIRONMENTAL FUND. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the natural resources under section
5 20.370 (9) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$21,200 for fiscal year 2001–02 and the dollar amount is decreased by
7 \$30,300 for fiscal year 2002–03 to decrease funding for the purpose for which the
8 appropriation is made.

9 (18) ENVIRONMENTAL FUND TRANSFER. There is transferred from the
10 environmental fund to the general fund \$298,800 in fiscal year 2001–02 and
11 \$427,000 in fiscal year 2002–03.

12 (19) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to
13 the general fund \$2,900 in fiscal year 2001–02 and \$3,004,200 in fiscal year 2002–03.

14 (20) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the
15 petroleum inspection fund to the general fund \$1,800 in fiscal year 2001–02 and
16 \$2,500 in fiscal year 2002–03.

17 (22) ENDANGERED RESOURCES, NATURAL HERITAGE INVENTORY PROGRAM. In the
18 schedule under section 20.005 (3) of the statutes for the appropriation to the
19 department of natural resources under section 20.370 (1) (fd) of the statutes, as
20 affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year
21 2001–02 and the dollar amount is decreased by \$12,500 for fiscal year 2002–03 to
22 decrease funding for the purpose for which the appropriation is made.

23 (23) GENERAL PROGRAM OPERATIONS, LAND. In the schedule under section 20.005
24 (3) of the statutes for the appropriation to the department of natural resources under
25 section 20.370 (1) (ma) of the statutes, as affected by the acts of 2001, the dollar

1 amount is decreased by \$21,400 for fiscal year 2001–02 and the dollar amount is
2 decreased by \$30,600 for fiscal year 2002–03 to decrease funding for the purpose for
3 which the appropriation is made.

4 (24) MOTOR VEHICLE EMISSION INSPECTION AND MAINTENANCE. In the schedule
5 under section 20.005 (3) of the statutes for the appropriation to the department of
6 natural resources under section 20.370 (2) (cf) of the statutes, as affected by the acts
7 of 2001, the dollar amount is decreased by \$2,400 for fiscal year 2001–02 and the
8 dollar amount is decreased by \$3,400 for fiscal year 2002–03 to decrease funding for
9 the purpose for which the appropriation is made.

10 (25) GENERAL PROGRAM OPERATIONS, SOLID WASTE. In the schedule under section
11 20.005 (3) of the statutes for the appropriation to the department of natural
12 resources under section 20.370 (2) (ma) of the statutes, as affected by the acts of 2001,
13 the dollar amount is decreased by \$149,300 for fiscal year 2001–02 and the dollar
14 amount is decreased by \$176,100 for fiscal year 2002–03 to decrease funding for the
15 purposes for which the appropriation is made.

16 (26) GENERAL PROGRAM OPERATIONS, ENFORCEMENT AND SCIENCE. In the schedule
17 under section 20.005 (3) of the statutes for the appropriation to the department of
18 natural resources under section 20.370 (3) (ma) of the statutes, as affected by the acts
19 of 2001, the dollar amount is decreased by \$170,400 for fiscal year 2001–02 and the
20 dollar amount is decreased by \$303,000 for fiscal year 2002–03 to decrease funding
21 for the purposes for which the appropriation is made.

22 *b2261/1.1* (26g) CONSERVATION WARDEN POSITIONS, GENERAL FUND. In the
23 schedule under section 20.005 (3) of the statutes for the appropriation to the
24 department of natural resources under section 20.370 (3) (ma) of the statutes, as
25 affected by the acts of 2001, the dollar amount is decreased by \$910,700 for fiscal year

1 2001–02 and the dollar amount is decreased by \$910,700 for fiscal year 2002–03 to
2 decrease the authorized FTE positions for the department by 13.0 GPR conservation
3 warden positions.

4 *b2261/1.1* (26h) CONSERVATION WARDEN POSITIONS, CONSERVATION FUND. In the
5 schedule under section 20.005 (3) of the statutes for the appropriation to the
6 department of natural resources under section 20.370 (3) (mu) of the statutes, as
7 affected by the acts of 2001, the dollar amount is increased by \$910,700 for fiscal year
8 2001–02 and the dollar amount is increased by \$910,700 for fiscal year 2002–03 to
9 increase the authorized FTE positions for the department by 13.0 SEG conservation
10 warden positions.

11 (27) WATER RESOURCES, REMEDIAL ACTION. In the schedule under section 20.005
12 (3) of the statutes for the appropriation to the department of natural resources under
13 section 20.370 (4) (af) of the statutes, as affected by the acts of 2001, the dollar
14 amount is decreased by \$5,300 for fiscal year 2001–02 and the dollar amount is
15 decreased by \$7,500 for fiscal year 2002–03 to decrease funding for the purpose for
16 which the appropriation is made.

17 *b2262/2.2* (27x) COASTER BROOK TROUT STUDY AND REINTRODUCTION. In the
18 schedule under section 20.005 (3) of the statutes for the appropriation to the
19 department of natural resources under section 20.370 (4) (mu) of the statutes, as
20 affected by the acts of 2001, the dollar amount is increased by \$90,000 for fiscal year
21 2002–03 to provide funding for costs associated with the study of coaster brook trout
22 and the reintroduction of coaster brook trout into this state.

23 (28) GENERAL PROGRAM OPERATIONS, WATER AND FISHERIES. In the schedule under
24 section 20.005 (3) of the statutes for the appropriation to the department of natural
25 resources under section 20.370 (4) (ma) of the statutes, as affected by the acts of 2001,

1 the dollar amount is decreased by \$965,200 for fiscal year 2001-02 and the dollar
2 amount is decreased by \$1,325,200 for fiscal year 2002-03 to decrease funding for the
3 purpose for which the appropriation is made.

4 ***b2256/2.1*** (28k) RESOURCE AIDS, NONPROFIT CONSERVATION ORGANIZATIONS. In
5 the schedule under section 20.005 (3) of the statutes for the appropriation to the
6 department of natural resources under section 20.370 (5) (aw) of the statutes, as
7 affected by the acts of 2001, the dollar amount is decreased by \$300,000 for fiscal year
8 2001-02 to decrease funding for the purpose for which the appropriation is made.

9 ***b2256/2.1*** (28L) RECREATION AIDS, RECREATIONAL BOATING, AND OTHER PROJECTS.
10 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
11 department of natural resources under section 20.370 (5) (cq) of the statutes, as
12 affected by the acts of 2001, the dollar amount is decreased by \$130,000 for fiscal year
13 2001-02 to decrease funding for the purpose for which the appropriation is made.

14 (29) ENVIRONMENTAL AIDS, NONPOINT SOURCE. In the schedule under section
15 20.005 (3) of the statutes for the appropriation to the department of natural
16 resources under section 20.370 (6) (aa) of the statutes, as affected by the acts of 2001,
17 the dollar amount is decreased by \$30,900 for fiscal year 2001-02 and the dollar
18 amount is decreased by \$44,200 for fiscal year 2002-03 to decrease funding for the
19 purpose for which the appropriation is made.

20 (30) ENVIRONMENTAL PLANNING AIDS, LOCAL WATER QUALITY PLANNING. In the
21 schedule under section 20.005 (3) of the statutes for the appropriation to the
22 department of natural resources under section 20.370 (6) (da) of the statutes, as
23 affected by the acts of 2001, the dollar amount is decreased by \$9,900 for fiscal year
24 2001-02 and the dollar amount is decreased by \$14,200 for fiscal year 2002-03 to
25 decrease funding for the purpose for which the appropriation is made.

1 (31) RESOURCE MAINTENANCE AND DEVELOPMENT, DEBT SERVICE AND DEVELOPMENT.

2 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of natural resources under section 20.370 (7) (fa) of the statutes, as
4 affected by the acts of 2001, the dollar amount is decreased by \$44,700 for fiscal year
5 2001–02 and the dollar amount is decreased by \$58,200 for fiscal year 2002–03 to
6 decrease funding for the purpose for which the appropriation is made.

7 (32) FACILITIES ACQUISITION, DEBT SERVICE AND DEVELOPMENT. In the schedule

8 under section 20.005 (3) of the statutes for the appropriation to the department of
9 natural resources under section 20.370 (7) (ha) of the statutes, as affected by the acts
10 of 2001, the dollar amount is decreased by \$6,400 for fiscal year 2001–02 and the
11 dollar amount is decreased by \$9,100 for fiscal year 2002–03 to decrease funding for
12 the purpose for which the appropriation is made.

13 (34) GENERAL PROGRAM OPERATIONS, ADMINISTRATION AND TECHNOLOGY. In the

14 schedule under section 20.005 (3) of the statutes for the appropriation to the
15 department of natural resources under section 20.370 (8) (ma) of the statutes, as
16 affected by the acts of 2001, the dollar amount is decreased by \$270,500 for fiscal year
17 2001–02 and the dollar amount is decreased by \$392,400 for fiscal year 2002–03 to
18 decrease funding for the purpose for which the appropriation is made.

19 (35) GENERAL PROGRAM OPERATIONS, CUSTOMER SERVICE. In the schedule under

20 section 20.005 (3) of the statutes for the appropriation to the department of natural
21 resources under section 20.370 (9) (ma) of the statutes, as affected by the acts of 2001,
22 the dollar amount is decreased by \$84,700 for fiscal year 2001–02 and the dollar
23 amount is decreased by \$122,400 for fiscal year 2002–03 to decrease funding for the
24 purposes for which the appropriation is made.

1 ***b2291/2.5*** (35w) ANIMAL HEALTH PROTECTION. In the schedule under section
2 20.005 (3) of the statutes for the appropriation to the department of natural
3 resources under section 20.370 (1) (mu) of the statutes, as affected by the acts of 2001,
4 the dollar amount is increased by \$150,000 for fiscal year 2002–03 to enhance the
5 protection of animal health.

6 ***b2319/1.3*** (36c) WILD CRANE STUDY. In the schedule under section 20.005 (3)
7 of the statutes for the appropriation to the department of natural resources under
8 section 20.370 (1) (kk) of the statutes, as affected by the acts of 2001, the dollar
9 amount is increased by \$10,000 for fiscal year 2001–02 and the dollar amount is
10 increased by \$30,000 for fiscal year 2002–03 for the purpose for which the
11 appropriation is made.

12 ***b3026/3.2*** (36vv) RECREATION AREAS IN STATE FORESTS. In the schedule under
13 section 20.005 (3) of the statutes for the appropriation to the department of natural
14 resources under section 20.370 (7) (fa) of the statutes, as affected by the acts of 2001,
15 the dollar amount is increased by \$114,600 for fiscal year 2002–03 to increase
16 funding for the purposes related to forestry for which the appropriation is made.

17 ***b3026/3.2*** (36vw) ROADS IN STATE FORESTS. In the schedule under section
18 20.005 (3) of the statutes for the appropriation to the department of natural
19 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001,
20 the dollar amount is increased by \$190,500 for fiscal year 2002–03 to increase
21 funding for state forest roads.

22 ***b2498/2.3*** (37g) POSITION DECREASE. In the schedule under section 20.005 (3)
23 of the statutes for the appropriation to the department of natural resources under
24 section 20.370 (3) (ma) of the statutes, as affected by the acts of 2001, the dollar

1 amount is decreased by \$86,200 for fiscal year 2002–03 to decrease the authorized
2 FTE positions for the department by 1.0 GPR position.

3 ***-4633/1.9238* SECTION 9238. Appropriation changes; personnel**
4 **commission.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
6 the statutes for the appropriation to the personnel commission under section 20.547
7 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
8 by \$30,100 for fiscal year 2001–02 and the dollar amount is decreased by \$56,000 for
9 fiscal year 2002–03 to reduce spending for the purpose for which the appropriation
10 is made.

11 ***-4614/1.9239* SECTION 9239. Appropriation changes; public defender**
12 **board.**

13 (1) PROGRAM ADMINISTRATION. In the schedule under section 20.005 (3) of the
14 statutes for the appropriation to the public defender board under section 20.550 (1)
15 (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
16 \$83,100 for fiscal year 2001–02 and the dollar amount is decreased by \$119,400 for
17 fiscal year 2002–03 to decrease funding for the purpose for which the appropriation
18 is made.

19 ***b2259/1.23* (1z) PRIVATE BAR AND INVESTIGATOR REIMBURSEMENT.** In the
20 schedule under section 20.005 (3) of the statutes for the appropriation to the public
21 defender board under section 20.550 (1) (d) of the statutes, as affected by the acts of
22 2001, the dollar amount is increased by \$10,721,200 for fiscal year 2002–03 to
23 increase funding for the purpose for which the appropriation is made.

24 ***-4622/1.9240* SECTION 9240. Appropriation changes; public**
25 **instruction.**

1 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
2 the statutes for the appropriation to the department of public instruction under
3 section 20.255 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
4 is decreased by \$412,300 for fiscal year 2001–02 and the dollar amount is decreased
5 by \$598,800 for fiscal year 2002–03 to decrease funding for the purposes for which
6 the appropriation is made.

7 ***b2255/1.4*** (1q) GENERAL PROGRAM OPERATIONS; SCHOOL FOR THE DEAF AND
8 CENTER FOR THE BLIND AND VISUALLY IMPAIRED. In the schedule under section 20.005
9 (3) of the statutes for the appropriation to the department of public instruction under
10 section 20.255 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount
11 is decreased by \$365,200 for fiscal year 2001–02 and the dollar amount is decreased
12 by \$521,700 for fiscal year 2002–03 to decrease funding for the purpose for which the
13 appropriation is made.

14 ***b3033/2.17*** (1r) FUNDING FOR TECHNOLOGY FOR EDUCATIONAL ACHIEVEMENT. In
15 the schedule under section 20.005 (3) of the statutes for the appropriation to the
16 department of public instruction under section 20.255 (1) (a) of the statutes, as
17 affected by the acts of 2001, the dollar amount is increased by \$498,800 for fiscal year
18 2002–03 to fund the positions transferred from the technology for educational
19 achievement in Wisconsin board under SECTION 9140 (3q) of this act and the
20 supporting expenses.

21 (2) PUPIL ASSESSMENT. In the schedule under section 20.005 (3) of the statutes
22 for the appropriation to the department of public instruction under section 20.255
23 (1) (dw) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
24 by \$1,083,400 for fiscal year 2001–02 and the dollar amount is decreased by

1 \$2,683,400 for fiscal year 2002–03 to decrease funding for the purpose for which the
2 appropriation is made.

3 (3) AID TO PUBLIC LIBRARY SYSTEMS. In the schedule under section 20.005 (3) of
4 the statutes for the appropriation to the department of public instruction under
5 section 20.255 (3) (e) of the statutes, as affected by the acts of 2001, the dollar amount
6 is decreased by \$553,100 for fiscal year 2002–03 to decrease funding for the purpose
7 for which the appropriation is made.

8 (4) LIBRARY SERVICE CONTRACTS. In the schedule under section 20.005 (3) of the
9 statutes for the appropriation to the department of public instruction under section
10 20.255 (3) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is
11 decreased by \$15,600 for fiscal year 2002–03 to decrease funding for library service
12 contracts, other than the contract with the Wisconsin Regional Library for the Blind
13 and Physically Handicapped.

14 *b2351/1.1* (4f) MINORITY GROUP PUPIL SCHOLARSHIPS. In the schedule under
15 section 20.005 (3) of the statutes for the appropriation to the department of public
16 instruction under section 20.255 (3) (fz) of the statutes, as affected by the acts of 2001,
17 the dollar amount is increased by \$500,000 for fiscal year 2002–03 to increase
18 funding for the purpose for which the appropriation is made.

19 *–4642/2.9244* **SECTION 9244. Appropriation changes; revenue.**

20 (1) GENERAL PROGRAM OPERATIONS; TAX COLLECTION. In the schedule under
21 section 20.005 (3) of the statutes for the appropriation to the department of revenue
22 under section 20.566 (1) (a) of the statutes, as affected by the acts of 2001, the dollar
23 amount is decreased by \$1,616,300 for fiscal year 2001–02 and the dollar amount is
24 decreased by \$636,600 for fiscal year 2002–03 to decrease funding for the purpose for
25 which the appropriation is made.

1 ***b2384/1.3*** (1j) GENERAL PROGRAM OPERATIONS; DEBT COLLECTION. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of revenue under section 20.566 (1) (h) of the statutes, as affected by the
4 acts of 2001, the dollar amount is increased by \$60,000 for fiscal year 2002-03 to
5 increase funding for the purpose for which the appropriation is made.

6 (2) GENERAL PROGRAM OPERATIONS; STATE AND LOCAL FINANCE. In the schedule
7 under section 20.005 (3) of the statutes for the appropriation to the department of
8 revenue under section 20.566 (2) (a) of the statutes, as affected by the acts of 2001,
9 the dollar amount is decreased by \$354,800 for fiscal year 2001-02 and the dollar
10 amount is decreased by \$497,400 for fiscal year 2002-03 to decrease funding for the
11 purpose for which the appropriation is made.

12 (3) GENERAL PROGRAM OPERATIONS; ADMINISTRATIVE SERVICES AND SPACE RENTAL.
13 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
14 department of revenue under section 20.566 (3) (a) of the statutes, as affected by the
15 acts of 2001, the dollar amount is decreased by \$717,400 for fiscal year 2001-02 and
16 the dollar amount is decreased by \$1,032,000 for fiscal year 2002-03 to decrease
17 funding for the purpose for which the appropriation is made.

18 (4) INTEGRATED TAX SYSTEM TECHNOLOGY. In the schedule under section 20.005
19 (3) of the statutes for the appropriation to the department of revenue under section
20 20.566 (3) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
21 decreased by \$179,500 for fiscal year 2001-02 and the dollar amount is decreased by
22 \$256,400 for fiscal year 2002-03 to decrease funding for the purpose for which the
23 appropriation is made.

24 (5) EXPERT PROFESSIONAL SERVICES. In the schedule under section 20.005 (3) of
25 the statutes for the appropriation to the department of revenue under section 20.566

1 (3) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
2 by \$1,100 for fiscal year 2001–02 and the dollar amount is decreased by \$1,500 for
3 fiscal year 2002–03 to decrease funding for the purpose for which the appropriation
4 is made.

5 ***b3118/2.14*** (6v) APPROPRIATION INCREASE. In the schedule under section
6 20.005 (3) of the statutes for the appropriation to the department of revenue under
7 section 20.566 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
8 is increased by \$96,500 for fiscal year 2002–03 to increase funding for the cost of
9 changing income tax forms.

10 ***-4605/1.9247*** SECTION 9247. **Appropriation changes; supreme court.**

11 ***b2338/2.7*** (2z) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of
12 the supreme court, acting as the administrative head of the judicial system, shall
13 take actions during the 2001–03 fiscal biennium to ensure that from general purpose
14 revenue appropriations for state operations to the circuit courts under section 20.625
15 of the statutes, to the court of appeals under section 20.660 of the statutes, and to the
16 supreme court under section 20.680 of the statutes an amount equal to \$2,375,900
17 is lapsed from sum certain appropriation accounts or is subtracted from the
18 expenditure estimates for any other types of appropriations, or both.

19 ***-4623/1.9248*** SECTION 9248. **Appropriation changes; technical college**
20 **system.**

21 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
22 the statutes for the appropriation to the technical college system under section
23 20.292 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
24 decreased by \$34,900 for fiscal year 2001–02 and the dollar amount is decreased by

1 \$156,900 for fiscal year 2002-03 to decrease funding for the purposes for which the
2 appropriation is made.

3 ***b3046/3.2*** (1x) ADVERTISING AND TRAVEL. In the schedule under section 20.005
4 (3) of the statutes for the appropriation to the technical college system board under
5 section 20.292 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
6 is decreased by \$40,000 for fiscal year 2002-03 to decrease funding for advertising
7 and travel.

8 (2) FEE REMISSIONS. In the schedule under section 20.005 (3) of the statutes for
9 the appropriation to the technical college system under section 20.292 (1) (am) of the
10 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for
11 fiscal year 2002-03 to decrease funding for the purpose for which the appropriation
12 is made.

13 (3) DISPLACED HOMEMAKERS' PROGRAM. In the schedule under section 20.005 (3)
14 of the statutes for the appropriation to the technical college system under section
15 20.292 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
16 decreased by \$38,300 for fiscal year 2002-03 to decrease funding for the purpose for
17 which the appropriation is made.

18 (4) MINORITY STUDENT PARTICIPATION AND RETENTION GRANTS. In the schedule
19 under section 20.005 (3) of the statutes for the appropriation to the technical college
20 system under section 20.292 (1) (c) of the statutes, as affected by the acts of 2001, the
21 dollar amount is decreased by \$27,800 for fiscal year 2002-03 to decrease funding
22 for the purpose for which the appropriation is made.

23 (6) INCENTIVE GRANTS. In the schedule under section 20.005 (3) of the statutes
24 for the appropriation to the technical college system under section 20.292 (1) (dc) of
25 the statutes, as affected by the acts of 2001, the dollar amount is decreased by

1 \$355,000 for fiscal year 2002–03 to decrease funding for the purpose for which the
2 appropriation is made.

3 (7) FARM TRAINING PROGRAM TUITION GRANTS. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the technical college system under
5 section 20.292 (1) (dd) of the statutes, as affected by the acts of 2001, the dollar
6 amount is decreased by \$6,800 for fiscal year 2002–03 to decrease funding for the
7 purpose for which the appropriation is made.

8 (8) SERVICES FOR HANDICAPPED STUDENTS; LOCAL ASSISTANCE. In the schedule
9 under section 20.005 (3) of the statutes for the appropriation to the technical college
10 system under section 20.292 (1) (de) of the statutes, as affected by the acts of 2001,
11 the dollar amount is decreased by \$18,000 for fiscal year 2002–03 to decrease funding
12 for the purpose for which the appropriation is made.

13 (9) AID FOR SPECIAL COLLEGIATE TRANSFER PROGRAMS. In the schedule under
14 section 20.005 (3) of the statutes for the appropriation to the technical college system
15 under section 20.292 (1) (dm) of the statutes, as affected by the acts of 2001, the dollar
16 amount is decreased by \$50,600 for fiscal year 2002–03 to decrease funding for the
17 purpose for which the appropriation is made.

18 (10) TECHNICAL COLLEGE INSTRUCTOR OCCUPATIONAL COMPETENCY PROGRAM. In the
19 schedule under section 20.005 (3) of the statutes for the appropriation to the
20 technical college system under section 20.292 (1) (e) of the statutes, as affected by the
21 acts of 2001, the dollar amount is decreased by \$3,200 for fiscal year 2002–03 to
22 decrease funding for the purpose for which the appropriation is made.

23 (11) FACULTY DEVELOPMENT GRANTS. In the schedule under section 20.005 (3) of
24 the statutes for the appropriation to the technical college system under section
25 20.292 (1) (eg) of the statutes, as affected by the acts of 2001, the dollar amount is

1 decreased by \$37,400 for fiscal year 2002–03 to decrease funding for the purpose for
2 which the appropriation is made.

3 (12) APPRENTICESHIP CURRICULUM DEVELOPMENT. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the technical college system under
5 section 20.292 (1) (em) of the statutes, as affected by the acts of 2001, the dollar
6 amount is decreased by \$3,400 for fiscal year 2002–03 to decrease funding for the
7 purpose for which the appropriation is made.

8 (14) ALCOHOL AND OTHER DRUG ABUSE PREVENTION AND INTERVENTION. In the
9 schedule under section 20.005 (3) of the statutes for the appropriation to the
10 technical college system under section 20.292 (1) (f) of the statutes, as affected by the
11 acts of 2001, the dollar amount is decreased by \$23,600 for fiscal year 2002–03 to
12 decrease funding for the purpose for which the appropriation is made.

13 (15) DRIVER EDUCATION, LOCAL ASSISTANCE. In the schedule under section 20.005
14 (3) of the statutes for the appropriation to the technical college system under section
15 20.292 (1) (fc) of the statutes, as affected by the acts of 2001, the dollar amount is
16 decreased by \$14,500 for fiscal year 2002–03 to decrease funding for the purpose for
17 which the appropriation is made.

18 (16) CHAUFFEUR TRAINING GRANTS. In the schedule under section 20.005 (3) of
19 the statutes for the appropriation to the technical college system under section
20 20.292 (1) (fg) of the statutes, as affected by the acts of 2001, the dollar amount is
21 decreased by \$9,000 for fiscal year 2002–03 to decrease funding for the purpose for
22 which the appropriation is made.

23 (17) SUPPLEMENTAL AID. In the schedule under section 20.005 (3) of the statutes
24 for the appropriation to the technical college system under section 20.292 (1) (fm) of
25 the statutes, as affected by the acts of 2001, the dollar amount is decreased by

1 \$67,500 for fiscal year 2002–03 to decrease funding for the purpose for which the
2 appropriation is made.

3 (18) AGRICULTURAL EDUCATION CONSULTANT. In the schedule under section 20.005
4 (3) of the statutes for the appropriation to the technical college system under section
5 20.292 (1) (q) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$600 for fiscal year 2001–02 and the dollar amount is decreased by
7 \$2,700 for fiscal year 2002–03 to decrease funding for the purpose for which the
8 appropriation is made.

9 ***-4620/1.9249* SECTION 9249. Appropriation changes; technology for**
10 **educational achievement in Wisconsin board.**

11 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
12 the statutes for the appropriation to the technology for educational achievement in
13 Wisconsin board under section 20.275 (1) (a) of the statutes, as affected by the acts
14 of 2001, the dollar amount is decreased by \$23,200 for fiscal year 2001–02 to decrease
15 funding for the purposes for which the appropriation is made.

16 ***b2491/1.4* (2g) GENERAL PROGRAM OPERATIONS.** In the schedule under section
17 20.005 (3) of the statutes for the appropriation to the technology for educational
18 achievement in Wisconsin board under section 20.275 (1) (a) of the statutes, as
19 affected by the acts of 2001, the dollar amount is decreased by \$3,200 for fiscal year
20 2002–03 to decrease funding for the purposes for which the appropriation is made.

21 ***-4710/3.9251* SECTION 9251. Appropriation changes; tourism.**

22 (1) STATE OPERATIONS LAPSES. Notwithstanding section 20.001 (3) (a) and (b) of
23 the statutes, the secretary of administration shall lapse to the general fund \$147,200
24 in the aggregate before June 30, 2002, and \$210,200 in the aggregate in fiscal year
25 2002–03, from one or more of the appropriation accounts to the department of

1 tourism under section 20.380 (1) (a), (b), and (bm) and (2) (c) of the statutes, as
2 affected by the acts of 2001. Subject to the aggregate amount required to be lapsed,
3 the amount lapsed from any of the specified appropriations shall be determined by
4 the secretary of tourism.

5 ***b2294/1.2*** (1x) TOURISM MARKETING. In the schedule under section 20.005 (3)
6 of the statutes for the appropriation to the department of tourism under section
7 20.380 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
8 decreased by \$57,700 for fiscal year 2002-03 to decrease funding for the purposes for
9 which the appropriation is made.

10 ***b2412/1.3*** (2d) TOURISM MARKETING DECREASE. In the schedule under section
11 20.005 (3) of the statutes for the appropriation to the department of tourism under
12 section 20.380 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount
13 is decreased by \$42,300 for fiscal year 2002-03 to decrease funding for the purposes
14 for which the appropriation is made.

15 ***-4597/P2.9252* SECTION 9252. Appropriation changes; transportation.**

16 ***b2475/1.1*** (1e) MOTORCYCLE, MOPED, AND MOTOR BICYCLE SAFETY PROGRAM. In
17 the schedule under section 20.005 (3) of the statutes for the appropriation to the
18 department of transportation under section 20.395 (4) (aq) of the statutes, as affected
19 by the acts of 2001, the dollar amount is increased by \$200,000 for fiscal year 2002-03
20 to increase funding for the Type 1 motorcycle, moped, and motor bicycle safety
21 program.

22 ***-4636/1.9253* SECTION 9253. Appropriation changes; treasurer.**

23 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section
24 20.005 (3) of the statutes for the appropriation to the office of state treasurer under
25 section 20.585 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount

1 is decreased by \$1,900 for fiscal year 2001–02 and the dollar amount is decreased by
2 \$1,800 for fiscal year 2002–03 to reduce spending for the purpose for which the
3 appropriation is made.

4 ***-4572/4.9256* SECTION 9256. Appropriation changes; University of**
5 **Wisconsin System.**

6 ***-4631/1.9256*** (2) UNIVERSITY EDUCATION, RESEARCH, AND PUBLIC SERVICE;
7 GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes
8 for the appropriation to the board of regents of the University of Wisconsin System
9 under section 20.285 (1) (a) of the statutes, as affected by the acts of 2001, the dollar
10 amount is decreased by \$10,000,000 for fiscal year 2001–02 and the dollar amount
11 is decreased by \$27,000,000 for fiscal year 2002–03 to decrease funding for the
12 purposes for which the appropriation is made.

13 ***b3044/2.3*** (2x) GENERAL PROGRAM OPERATIONS. In the schedule under section
14 20.005 (3) of the statutes for the appropriation to the board of regents of the
15 University of Wisconsin System under section 20.285 (1) (a) of the statutes, as
16 affected by the acts of 2001, the dollar amount is decreased by \$6,700,000 for fiscal
17 year 2002–03 to reflect the increased expenditure estimate under SECTION 9101 (8w)
18 of this act.

19 ***-4674/1.9256*** (3) UNIVERSITY OF WISCONSIN SYSTEM. In the schedule under
20 section 20.005 (3) of the statutes for the appropriation to the board of regents of the
21 University of Wisconsin System under section 20.285 (3) (a) of the statutes, as
22 affected by the acts of 2001, the dollar amount is decreased by \$97,000 for fiscal year
23 2001–02 and the dollar amount is decreased by \$436,400 for fiscal year 2002–03 to
24 decrease funding for the purpose for which the appropriation is made.

1 ***b2326/1.1*** (3c) GRADUATE STUDENT FINANCIAL AID. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the board of regents of the
3 University of Wisconsin System under section 20.285 (4) (b) of the statutes, as
4 affected by the acts of 2001, the dollar amount is increased by \$200,000 for fiscal year
5 2002–03 to increase funding for the purpose for which the appropriation is made.

6 ***b2326/1.1*** (3cb) LAWTON GRANTS. In the schedule under section 20.005 (3) of
7 the statutes for the appropriation to the board of regents of the University of
8 Wisconsin System under section 20.285 (4) (dd) of the statutes, as affected by the acts
9 of 2001, the dollar amount is increased by \$200,000 for fiscal year 2002–03 to
10 increase funding for the purpose for which the appropriation is made.

11 ***b2329/1.2*** (3q) CHILD–PARENT CENTER DEMONSTRATION PROJECT. In the
12 schedule under section 20.005 (3) of the statutes for the appropriation to the board
13 of regents of the University of Wisconsin System under section 20.285 (1) (a) of the
14 statutes, as affected by the acts of 2001, the dollar amount is increased by \$300,000
15 for fiscal year 2002–03 to increase funding for the child–parent center demonstration
16 project at the University of Wisconsin–Madison Waisman Center.

17 ***b2742/1.1*** (4r) EXTENSION RECYCLING EDUCATION. In the schedule under
18 section 20.005 (3) of the statutes for the appropriation to the board of regents of the
19 University of Wisconsin System under section 20.285 (1) (tb) of the statutes, as
20 affected by the acts of 2001, the dollar amount is increased by \$336,900 for fiscal year
21 2001–02 and the dollar amount is increased by \$336,900 for fiscal year 2002–03 to
22 increase funding for the purpose for which the appropriation is made and to provide
23 funding for 4.0 FTE SEG positions previously authorized.

24 ***b2742/1.1*** (4s) SOLID WASTE RESEARCH AND EXPERIMENTS. In the schedule
25 under section 20.005 (3) of the statutes for the appropriation to the board of regents

1 of the University of Wisconsin System under section 20.285 (1) (tm) of the statutes,
2 as affected by the acts of 2001, the dollar amount is increased by \$154,900 for fiscal
3 year 2001–02 and the dollar amount is increased by \$154,900 for fiscal year 2002–03
4 to increase funding for the purposes for which the appropriation is made and to
5 provide funding for 0.5 FTE SEG position previously authorized.

6 ***-4604/3.9257* SECTION 9257. Appropriation changes; veterans affairs.**

7 (1) VETERANS MUSEUM. In the schedule under section 20.005 (3) of the statutes
8 for the appropriation to the department of veterans affairs under section 20.485 (2)
9 (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
10 \$9,200 for fiscal year 2002–03 for the purpose for which the appropriation is made.

11 ***-4646/2.9258* SECTION 9258. Appropriation changes; workforce**
12 **development.**

13 (1) WORKFORCE DEVELOPMENT GENERAL PROGRAM OPERATIONS. In the schedule
14 under section 20.005 (3) of the statutes for the appropriation to the department of
15 workforce development under section 20.445 (1) (a) of the statutes, as affected by the
16 acts of 2001, the dollar amount is decreased by \$255,100 for fiscal year 2001–02 and
17 the dollar amount is decreased by \$364,400 for fiscal year 2002–03 to decrease
18 funding for the purpose for which the appropriation is made.

19 (2) WISCONSIN SERVICE CORPS MEMBER COMPENSATION AND SUPPORT. In the
20 schedule under section 20.005 (3) of the statutes for the appropriation to the
21 department of workforce development under section 20.445 (1) (cm) of the statutes,
22 as affected by the acts of 2001, the dollar amount is decreased by \$3,300 for fiscal year
23 2001–02 and the dollar amount is decreased by \$4,700 for fiscal year 2002–03 to
24 decrease funding for the purposes for which the appropriation is made.

1 (3) EMPLOYMENT TRANSIT AIDS; STATE FUNDS. In the schedule under section 20.005
2 (3) of the statutes for the appropriation to the department of workforce development
3 under section 20.445 (1) (fg) of the statutes, as affected by the acts of 2001, the dollar
4 amount is decreased by \$20,300 for fiscal year 2001–02 and the dollar amount is
5 decreased by \$29,000 for fiscal year 2002–03 to decrease funding for the purpose for
6 which the appropriation is made.

7 (4) LABOR AND INDUSTRY REVIEW COMMISSION GENERAL PROGRAM OPERATIONS. In
8 the schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of workforce development under section 20.445 (2) (a) of the statutes, as
10 affected by the acts of 2001, the dollar amount is decreased by \$7,000 for fiscal year
11 2001–02 and the dollar amount is decreased by \$10,000 for fiscal year 2002–03 to
12 decrease funding for the purpose for which the appropriation is made.

13 (5) ECONOMIC SUPPORT GENERAL PROGRAM OPERATIONS. In the schedule under
14 section 20.005 (3) of the statutes for the appropriation to the department of workforce
15 development under section 20.445 (3) (a) of the statutes, as affected by the acts of
16 2001, the dollar amount is decreased by \$420,400 for fiscal year 2001–02 and the
17 dollar amount is decreased by \$573,000 for fiscal year 2002–03 to decrease funding
18 for the purposes for which the appropriation is made.

19 (6) STATE SUPPLEMENT TO EMPLOYMENT OPPORTUNITY DEMONSTRATION PROJECTS.
20 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
21 department of workforce development under section 20.445 (3) (cr) of the statutes,
22 as affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year
23 2001–02 and the dollar amount is decreased by \$12,500 for fiscal year 2002–03 to
24 decrease funding for the purpose for which the appropriation is made.

1 (7) GOVERNOR'S WORK-BASED LEARNING BOARD GENERAL PROGRAM OPERATIONS. In
2 the schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of workforce development under section 20.445 (7) (a) of the statutes, as
4 affected by the acts of 2001, the dollar amount is decreased by \$105,500 for fiscal year
5 2001-02 and the dollar amount is decreased by \$50,700 for fiscal year 2002-03 to
6 decrease funding for the purpose for which the appropriation is made.

7 (8) LOCAL YOUTH APPRENTICESHIP GRANTS. In the schedule under section 20.005
8 (3) of the statutes for the appropriation to the department of workforce development
9 under section 20.445 (7) (b) of the statutes, as affected by the acts of 2001, the dollar
10 amount is decreased by \$100,000 for fiscal year 2002-03 to decrease funding for the
11 purpose for which the appropriation is made.

12 (9) SCHOOL-TO-WORK PROGRAMS FOR CHILDREN AT RISK. In the schedule under
13 section 20.005 (3) of the statutes for the appropriation to the department of workforce
14 development under section 20.445 (7) (ef) of the statutes, as affected by the acts of
15 2001, the dollar amount is decreased by \$10,500 for fiscal year 2001-02 and the
16 dollar amount is decreased by \$15,000 for fiscal year 2002-03 to decrease funding
17 for the purpose for which the appropriation is made.

18 ~~*-4663/1.9258*~~ (10) STATE PUBLIC ASSISTANCE. In the schedule under section
19 20.005 (3) of the statutes for the appropriation to the department of workforce
20 development under section 20.445 (3) (dz) of the statutes, as affected by the acts of
21 2001, the dollar amount is decreased by \$133,200 for fiscal year 2001-02 and the
22 dollar amount is decreased by \$37,600 for fiscal year 2002-03 to decrease funding
23 for the purposes for which the appropriation is made.

24 (11) FEDERAL PUBLIC ASSISTANCE. In the schedule under section 20.005 (3) of the
25 statutes for the appropriation to the department of workforce development under

1 section 20.445 (3) (md) of the statutes, as affected by the acts of 2001, the dollar
2 amount is increased by \$133,200 for fiscal year 2001-02 and the dollar amount is
3 increased by \$37,600 for fiscal year 2002-03 to increase funding for the purposes for
4 which the appropriation is made.

5 (12q) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES TRANSFER FOR EARNED INCOME
6 TAX CREDIT. In the schedule under section 20.005 (3) of the statutes for the
7 appropriation to the department of workforce development under section 20.445 (3)
8 (md) of the statutes, as affected by the acts of 2001, the dollar amount is increased
9 by \$2,960,000 for fiscal year 2002-03 to increase funding for the transfer of moneys
10 to the appropriation account under section 20.835 (2) (kf) of the statutes.

11 ***b2909/2.3*** (13c) COMMUNITY YOUTH GRANT FOR BOYS AND GIRLS CLUBS. In the
12 schedule under section 20.005 (3) of the statutes for the appropriation to the
13 department of workforce development under section 20.445 (3) (md) of the statutes,
14 as affected by the acts of 2001, the dollar amount is increased by \$250,000 for fiscal
15 year 2001-02 to increase funding for the purpose of providing grants to the
16 Wisconsin chapters of the Boys and Girls Clubs of America.

17 ***b2910/1.2*** (14d) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES TRANSFER TO JOINT
18 COMMITTEE ON FINANCE.

19 (a) In the schedule under section 20.005 (3) of the statutes for the appropriation
20 to the department of workforce development under section 20.445 (3) (md) of the
21 statutes, as affected by the acts of 2001, the dollar amount is increased by
22 \$10,000,000 for fiscal year 2001-02 to increase funding for the transfer of moneys to
23 the appropriation account under section 20.865 (4) (k) of the statutes.

24 (b) On the effective date of this paragraph, there is transferred from the
25 appropriation account to the department of workforce development under section

1 20.445 (3) (md) of the statutes to the appropriation account to the joint committee on
2 finance under section 20.865 (4) (k) of the statutes, as affected by this act,
3 \$10,000,000 to supplement appropriations for any purpose that is allowable under
4 the federal temporary assistance for needy families program under 42 USC 601 to
5 619.

6 ***-4556/4.9259* SECTION 9259. Appropriation changes; other.**

7 (1) STATE AGENCY APPROPRIATION LAPSES AND TRANSFERS TO THE GENERAL FUND.

8 (a) *Appropriation lapses and transfers to the general fund.* Subject to
9 paragraph (b), in the 2001–02 fiscal year and the 2002–03 fiscal year, from the
10 following appropriation accounts, the secretary of administration shall lapse to the
11 general fund or transfer to the general fund, whichever is appropriate, the amounts
12 indicated for that fiscal year:

Agency	2001–02 Fiscal Year	2002–03 Fiscal Year
20.505 Administration, department of		
(1) (im)	50,000	50,000
(1) (ka)	87,500	125,000
(1) (ke)	–0–	1,250,000
(1) (kj)	140,000	200,000
(2) (ki)	140,000	200,000
(4) (k)	20,000	50,000
(5) (ka)	700,000	1,000,000
(5) (kb)	42,000	60,000
20.115 Agriculture, trade and consumer protection, department of		

1	(1) (g)	5,000	–0–
2	(1) (gb)	–0–	118,100
3	(1) (hm)	22,100	31,600
4	(1) (i)	4,000	–0–
5	(1) (jb)	4,000	–0–
6	(2) (j)	4,700	–0–
7	(3) (i)	10,000	–0–
8	(3) (L)	5,000	–0–
9	(7) (h)	35,000	–0–
10	(7) (ja)	24,300	34,700
11	(8) (ha)	7,600	10,800
12	(8) (ks)	15,000	–0–
13	20.143 <i>Commerce, department of</i>		
14	(1) (g)	100,000	–0–
15	(1) (gm)	50,000	–0–
16	(1) (kg)	50,000	–0–
17	(3) (ga)	35,000	50,000
18	(3) (j)	207,500	439,300
19	(4) (k)	70,000	100,000
20	20.530 <i>Electronic government, department</i>		
21	<i>of</i>		
22	(1) (ke)	875,000	–0–
23	20.144 <i>Financial institutions, department</i>		
24	<i>of</i>		
25	(1) (g)	531,400	759,100
26	20.435 <i>Health and family services, depart-</i>		
27	<i>ment of</i>		

1	(8) (mb)	332,700	475,300
2	20.245 <i>Historical society</i>		
3	(1) (g)	21,900	74,200
4	20.145 <i>Insurance, office of the commis-</i>		
5	<i>sioner of</i>		
6	(1) (g)	5,457,500	653,500
7	20.370 <i>Natural resources, department of</i>		
8	(2) (dv)	153,000	218,600
9	20.255 <i>Public instruction, department of</i>		
10	(1) (hg)	47,500	67,800
11	(1) (kd)	47,400	67,700
12	20.155 <i>Public service commission</i>		
13	(1) (g)	–0–	707,700
14	(1) (q)	140,000	200,000
15	(2) (g)	35,000	50,000
16	20.165 <i>Regulation and licensing, depart-</i>		
17	<i>ment of</i>		
18	(1) (g)	348,500	497,800
19	20.575 <i>Secretary of state</i>		
20	(1) (g)	–0–	3,500
21	20.190 <i>State fair park board</i>		
22	(1) (h)	447,000	638,600

(b) *Prohibited appropriation lapses and transfers.* The secretary of administration may not lapse or transfer moneys to the general fund from any appropriation account specified in paragraph (a) if the lapse or transfer would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse or transfer would violate the federal or state constitution. In addition,

1 the secretary of administration may not lapse the amounts specified in paragraph
2 (a) from the appropriation account under section 20.155 (1) (g) of the statutes to the
3 general fund unless the public service commission fills the positions that are
4 described in SECTION 9142 (1x) of this act no later than the first day of the 6th month
5 beginning after the effective date of this subsection.

6 ***b2270/2.1*** (1f) COMPENSATION AND RELATED EXPENSES. In the schedule under
7 section 20.005 (3) of the statutes for the appropriation to various state agencies
8 under section 20.865 (1) (cc) of the statutes, as affected by the acts of 2001, the dollar
9 amount is decreased by \$194,400 for fiscal year 2002–03 to reduce spending for the
10 purpose for which the appropriation is made.

11 ***-4637/1.9259*** (2) FINANCIAL SERVICES. In the schedule under section 20.005
12 (3) of the statutes for the appropriation to various state agencies under section
13 20.865 (1) (em) of the statutes, as affected by the acts of 2001, the dollar amount is
14 decreased by \$6,000 for fiscal year 2001–02 and the dollar amount is decreased by
15 \$29,400 for fiscal year 2002–03 to reduce spending for the purpose for which the
16 appropriation is made.

17 ***b2270/2.3*** (2f) PHYSICALLY HANDICAPPED SUPPLEMENTS. In the schedule under
18 section 20.005 (3) of the statutes for the appropriation to various state agencies
19 under section 20.865 (1) (fn) of the statutes, as affected by the acts of 2001, the dollar
20 amount is decreased by \$100 for fiscal year 2002–03 to reduce spending for the
21 purpose for which the appropriation is made.

22 (3) PRIVATE FACILITY RENTAL INCREASES. In the schedule under section 20.005 (3)
23 of the statutes for the appropriation to various state agencies under section 20.865
24 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
25 by \$42,700 for fiscal year 2001–02 and the dollar amount is decreased by \$123,300

1 for fiscal year 2002–03 to reduce spending for the purpose for which the
2 appropriation is made.

3 (4) STATE-OWNED OFFICE RENT SUPPLEMENT. In the schedule under section 20.005
4 (3) of the statutes for the appropriation to various state agencies under section
5 20.865 (2) (ag) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$72,900 for fiscal year 2001–02 and the dollar amount is decreased by
7 \$188,300 for fiscal year 2002–03 to reduce spending for the purpose for which the
8 appropriation is made.

9 *b2270/2.6* (4f) SPACE MANAGEMENT AND CHILD CARE. In the schedule under
10 section 20.005 (3) of the statutes for the appropriation to various state agencies
11 under section 20.865 (2) (am) of the statutes, as affected by the acts of 2001, the dollar
12 amount is decreased by \$98,000 for fiscal year 2002–03 to reduce spending for the
13 purpose for which the appropriation is made.

14 (5) MAINTENANCE OF CAPITOL AND EXECUTIVE RESIDENCE. In the schedule under
15 section 20.005 (3) of the statutes for the appropriation to various state agencies
16 under section 20.865 (2) (e) of the statutes, as affected by the acts of 2001, the dollar
17 amount is decreased by \$218,500 for fiscal year 2001–02 and the dollar amount is
18 decreased by \$412,200 for fiscal year 2002–03 to reduce spending for the purpose for
19 which the appropriation is made.

20 *b2342/2.8* (5e) PERMANENT ENDOWMENT FUND TRANSFER TO GENERAL FUND. In
21 the schedule under section 20.005 (3) of the statutes for the appropriation under
22 section 20.855 (4) (rc) of the statutes, as affected by the acts of 2001, the dollar
23 amount is increased by \$231,000,000 for fiscal year 2001–02 to increase spending for
24 the purpose for which the appropriation is made.