

2001 DRAFTING REQUEST

Bill

Received: **01/04/2002**

Received By: **traderc**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **traderc**

May Contact:

Addl. Drafters:

Subject: **Environment - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Reductions and transfers from DNR and Commerce SEG appropriations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	traderc 01/07/2002	hhagen 01/08/2002	kfollet 01/09/2002	_____	lrb_docadmin 01/09/2002		State
/2	traderc 01/16/2002	csicilia 01/16/2002	rschluet 01/16/2002	_____	lrb_docadmin 01/16/2002		State

FE Sent For:

<END>

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1?	traderc	11 hmk 1/8/01	KJ 1/9	SClf 1/9			

FE Sent For:

<END>

Additional PR and SEG Lapses for Adjustment Bill

3-Jan-02

		<u>FY02 BAB</u>	<u>FY03 BAB</u>
505	(1)(kj) Financial Services	140,000	200,000
	(2)(ki) Risk Mgmt Admin	140,000	200,000
	(4)(k) Waste Facility Siting Board	70,000	100,000
	(5)(ka) Facility Operations and Maintenance	700,000	1,000,000
	(5)(kb) Parking	42,000	60,000
	(8)(j) Raffles and Crane Games	87,500	125,000
115	(1)(gb) Food Regulation	82,700	118,100
	(1)(hm) Ozone-depleting Refrigerants	22,100	31,600
	(7)(ja) Plant Protection	24,300	34,700
	(8)(ha) Lab Services	7,600	10,800
433	(1)(g) General Prog Ops	11,200	16,000
143	(3)(j) Safety and Buildings Ops	307,500	439,300
	(3)(ga) Auxiliary Services - Safety & Bldgs	35,000	50,000
	(3)(r) Petroleum Inspection Operations	465,500	665,000
	(3)(w) PECFA Ops	63,000	90,000
	(4)(k) Sale of Materials and Services	70,000	100,000
530	(1)(g) No Title	2,176,900	3,109,900
	(1)(ke) Telccom Services	875,000	1,250,000
144	(1)(g) GPO	531,400	759,100
435	(4)(gm) Health Services Regulation & Vital Stats	136,500	195,000
	(6)(jm) Licensing and Support Services	107,100	153,000
	(6)(jb) Fees for Admin Services	89,100	127,300
245	(1)(g) Admissions	121,900	174,200
145	(1)(g) GPO	457,500	653,500
455	(2)(i) Penalty Assessment Surcharge	92,600	132,300
370	(2)(dv) Air and Waste - Environ Mgmt	153,000	218,600
	(3)(mq) Enforcement and Science - EM	39,800	56,900
	(4)(mq) Water - EM	77,300	110,400
	(4)(mq) Water - Nonpoint	10,600	15,200
	(4)(mr) Water - Nonpoint	15,600	22,300
	(8)(iw) Recycling	2,900	4,200
	(8)(mq) Petroleum Inspection	1,800	2,500
	(8)(mv) Admin & Tech - Environmental	134,300	191,900
(4)	(8)(mv) Customer Svc-Environmental	21,200	30,300
	(9)(mw) Cust Svc - Snowmobiles	0	0
255	(1)(hg) Personnel Certification	47,500	67,800
	(1)(kd) AODA	47,400	67,700
155	(1)(g) Utility Regulation	291,400	416,300
	(1)(q) Universal Telcom Service	140,000	200,000
	(2)(g) Railroad Regulation	35,000	50,000

165 (1)(g)	GPO	1,000,000	0
566 (8)(q)	Lottery GPO	0	0
190 (1)(h)	State Fair Ops	447,000	638,600
395 (3)(iq)	Admin and Planning	0	0
(4)(aq)	Mgmt and Operations	1,846,500	2,637,900
(5)(cq)	DMV	2,487,100	3,553,000
485 (3)(q)	Foreclosure Loss Payments	156,700	223,800
	Totals	13,811,500	18,302,200



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4563/1

RCT: *hah*

Seen (in 1/7)

DOA:.....Caucutt – Reductions and transfers from DNR and Commerce seg
appropriations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

*Please
Fit request
sheet*

ONote

Do not gen

1 AN ACT ...; relating to: decreasing segregated funding to the department of
2 commerce and the department of natural resources and transferring funds
3 from the petroleum inspection fund, the recycling fund, and the environmental
4 fund to the general fund.

Analysis by the Legislative Reference Bureau

✓ ENVIRONMENT

✓ OTHER ENVIRONMENT

S This bill decrease appropriations to the department of commerce and DNR from
the petroleum inspection fund, the recycling fund, and the environmental fund and
transfers amount equal to those reductions to the general fund.

For further information see the *state* fiscal estimate, which will be printed as
an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do
enact as follows:*

5 SECTION 9210. Appropriation changes; commerce.

SECTION 9210

1 (1) SAFETY AND BUILDINGS OPERATIONS, PETROLEUM INSPECTION FUND. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of commerce under section 20.143 (3) (r) of the statutes, as affected by
4 the acts of 2001, the dollar amount is decreased by \$465,500 for fiscal year 2001-02
5 and the dollar amount is decreased by \$665,000 for fiscal year 2002-03 to decrease
6 funding for the purposes for which the appropriation is made.

7 (2) PETROLEUM STORAGE REMEDIAL ACTION ADMINISTRATION, PETROLEUM INSPECTION
8 FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation
9 to the department of commerce under section 20.143 (3) (w) of the statutes, as
10 affected by the acts of 2001, the dollar amount is decreased by \$63,000 for fiscal year
11 2001-02 and the dollar amount is decreased by \$90,000 for fiscal year 2002-03 to
12 decrease funding for the purpose for which the appropriation is made.

13 (3) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the
14 petroleum inspection fund to the general fund \$528,500 in fiscal year 2001-02 and
15 \$755,000 in fiscal year 2002-03.

SECTION 9237. Appropriation changes; natural resources.

16 (1) ENFORCEMENT AND SCIENCE, ENVIRONMENTAL FUND. In the schedule under
17 section 20.005 (3) of the statutes for the appropriation to the department of natural
18 resources under section 20.370 (3) (mq) of the statutes, as affected by the acts of 2001,
19 the dollar amount is decreased by \$39,800 for fiscal year 2001-02 and the dollar
20 amount is decreased by \$56,900 for fiscal year 2002-03 to decrease funding for the
21 purposes for which the appropriation is made.
22

23 (2) WATER ADMINISTRATION, ENVIRONMENTAL FUND. In the schedule under section
24 20.005 (3) of the statutes for the appropriation to the department of natural
25 resources under section 20.370 (4) (mq) of the statutes, as affected by the acts of 2001,

1 the dollar amount is decreased by \$87,900 for fiscal year 2001-02 and the dollar
2 amount is decreased by \$125,600 for fiscal year 2002-03 to decrease funding for the
3 purpose for which the appropriation is made.

4 (3) NONPOINT SOURCE ADMINISTRATION, ENVIRONMENTAL FUND. In the schedule
5 under section 20.005 (3) of the statutes for the appropriation to the department of
6 natural resources under section 20.370 (4) (mr) of the statutes, as affected by the acts
7 of 2001, the dollar amount is decreased by \$15,600 for fiscal year 2001-02 and the
8 dollar amount is decreased by \$22,300 for fiscal year 2002-03 to decrease funding
9 for the purpose for which the appropriation is made.

10 (4) RECYCLING ADMINISTRATION, RECYCLING FUND. In the schedule under section
11 20.005 (3) of the statutes for the appropriation to the department of natural
12 resources under section 20.370 (8) (iw) of the statutes, as affected by the acts of 2001,
13 the dollar amount is decreased by \$2,900 for fiscal year 2001-02 and the dollar
14 amount is decreased by \$4,200 for fiscal year 2002-03 to decrease funding for the
15 purpose for which the appropriation is made.

16 (5) MOBILE AIR POLLUTION SOURCE ADMINISTRATION, PETROLEUM INSPECTION FUND.
17 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
18 department of natural resources under section 20.370 (8) (mq) of the statutes, as
19 affected by the acts of 2001, the dollar amount is decreased by \$1,800 for fiscal year
20 2001-02 and the dollar amount is decreased by \$2,500 for fiscal year 2002-03 to
21 decrease funding for the purpose for which the appropriation is made.

22 (6) ADMINISTRATION AND TECHNOLOGY, ENVIRONMENTAL FUND. In the schedule
23 under section 20.005 (3) of the statutes for the appropriation to the natural resources
24 under section 20.370 (8) (mv) of the statutes, as affected by the acts of 2001, the dollar
25 amount is decreased by \$134,300 for fiscal year 2001-02 and the dollar amount is

1 decreased by \$191,900 for fiscal year 2002-03 to decrease funding for the purpose for
2 which the appropriation is made.

3 (7) CUSTOMER SERVICE, ENVIRONMENTAL FUND. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the natural resources under section
5 20.370 (9) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$21,200 for fiscal year 2001-02 and the dollar amount is decreased by
7 \$30,300 for fiscal year 2002-03 to decrease funding for the purpose for which the
8 appropriation is made.

9 (8) ENVIRONMENTAL FUND TRANSFER. There is transferred from the
10 environmental fund to the general fund \$298,800 in fiscal year 2001-02 and
11 \$427,000 in 2002-03.

12 (9) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to
13 the general fund \$2,900 in fiscal year 2001-02 and \$4,200 in 2002-03.

14 (10) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the
15 petroleum inspection fund to the general fund \$1,800 in fiscal year 2001-02 and
16 \$2,500 in 2002-03.

17

(END)

Note

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-4563/1dn
RCT: hmk

Date

Dan Caucutt:

This draft makes reductions in Commerce and DNR segregated appropriations and transfers from the segregated funds to the general funds. The amounts are based on the table that you sent on January 3.

The draft contains transfers from the petroleum inspection fund to the general fund. The PECFA program now uses revenue bonding to provide payments to participants. The revenue to pay the principal and interest on those bonds comes from the petroleum inspection fee which is the primary source of revenue for the petroleum inspection fund. If you have not already consulted with Frank Hoadley, I recommend that you do so to ensure that the transfers from the petroleum inspection fund do not cause problems with the PECFA revenue bonding.

The table showed two reductions for 20.370 (4) (mq), one labeled "Water-EM" and the other labeled "Water-Nonpoint." I thought that the second reduction might have been intended to come from another appropriation, but could not identify what other appropriation it could be. I combined the two amounts for 20.370 (4) (mq). The table also showed two reductions for 20.370 (8) (mv), one labeled "Admin & Tech-Environmental" and one labeled "Customer Svce-Environmental." I concluded that the second reduction was intended to be from 20.370 (9) (mv) and reduced that appropriation accordingly.

Please let me know if you have any questions or redraft instructions.

Rebecca C. Tradewell
Managing Attorney
Phone: (608) 266-7290
E-mail: becky.tradewell@legis.state.wi.us

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4563/1dn
RCT:hmh:kjf

January 9, 2002

Dan Caucutt:

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Rebecca C. Tradewell
Managing Attorney
Phone: (608) 266-7290
E-mail: becky.tradewell@legis.state.wi.us

1/16/2002 Per Kate Mawdsley - on page 2, line
4, decrease should be changed to \$965,500
and on line 14 - amount of transfer should be changed
to \$428,500

RM



State of Wisconsin
2001 - 2002 LEGISLATURE

Today

LRB-456372

RCT:hmh:kjf

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stays
my

DOA:.....Caucutt - Reductions and transfers from DNR and Commerce SEG appropriations

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

Do NOT GEN

1 ~~AN ACT~~ ...; relating to: decreasing segregated funding to the department of
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Analysis by the Legislative Reference Bureau

ENVIRONMENT

OTHER ENVIRONMENT

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1 (1) SAFETY AND BUILDINGS OPERATIONS, PETROLEUM INSPECTION FUND. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of commerce under section 20.143 (3) (r) of the statutes, as affected by
4 the acts of 2001, the dollar amount is decreased by ~~\$465,500~~^{\$365,500} for fiscal year 2001-02
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11 2001-02 and the dollar amount is decreased by \$90,000 for fiscal year 2002-03 to
12 decrease funding for the purpose for which the appropriation is made.

13 (3) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the
14 petroleum inspection fund to the general fund ~~\$528,500~~^{\$428,500} in fiscal year 2001-02 and
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16 **SECTION 9237. Appropriation changes; natural resources.**

17 (1) ENFORCEMENT AND SCIENCE, ENVIRONMENTAL FUND. In the schedule under
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20 the dollar amount is decreased by \$39,800 for fiscal year 2001-02 and the dollar
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22 purposes for which the appropriation is made.

23 (2) WATER ADMINISTRATION, ENVIRONMENTAL FUND. In the schedule under section
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25 resources under section 20.370 (4) (mq) of the statutes, as affected by the acts of 2001,

1 the dollar amount is decreased by \$87,900 for fiscal year 2001-02 and the dollar
2 amount is decreased by \$125,600 for fiscal year 2002-03 to decrease funding for the
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4 (3) NONPOINT SOURCE ADMINISTRATION, ENVIRONMENTAL FUND. In the schedule
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1 decreased by \$191,900 for fiscal year 2002-03 to decrease funding for the purpose for
2 which the appropriation is made.

3 (7) CUSTOMER SERVICE, ENVIRONMENTAL FUND. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the natural resources under section
5 20.370 (9) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$21,200 for fiscal year 2001-02 and the dollar amount is decreased by
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8 appropriation is made.

9 (8) ENVIRONMENTAL FUND TRANSFER. There is transferred from the
10 environmental fund to the general fund \$298,800 in fiscal year 2001-02 and
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17

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4563/2

RCT:hmh:rs

DOA:.....Caucutt - Reductions and transfers from DNR and Commerce SEG
appropriations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

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3 department of commerce under section 20.143 (3) (r) of the statutes, as affected by
4 the acts of 2001, the dollar amount is decreased by \$365,500 for fiscal year 2001-02
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19 affected by the acts of 2001, the dollar amount is decreased by \$1,800 for fiscal year
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17 (END)