

2001 DRAFTING REQUEST

Bill

Received: **01/09/2002**

Received By: **dykmapj**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **dykmapj**

May Contact:

Addl. Drafters:

Subject: **Legislature - miscellaneous
 State Finance - bud generally**

Extra Copics: **JTK
 RCT**

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Recision of legislative appropriations under s. 20.765

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	dykmapj 01/09/2002	gilfokm 01/09/2002	pgreensl 01/10/2002	_____	lrb_docadmin 01/10/2002		State

FE Sent For:

<END>

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Requester's email:

Carbon copy (CC:) to: **dan.caucutt@legis.state.wi.us**

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/?	dykmapj	1-1/9-02 King	1/9 Pg	1/9 SELF			

FE Sent For:

<END>

Memo

To: All attorneys ; *CMH*

From: Steve Miller *SPM*

Subject: Appropriation rescissions

Date: 1/8/02

Attached is a master list of the appropriation rescissions (decreases) for the budget adjustment bill and a list of ch. 20 appropriation sections with attorney initials next to each section. Please enter and draft the rescissions for your sections. Each ch. 20 section should be a separate budget draft. If there is more than one attorney involved for a ch. 20 section, please coordinate with all appropriate attorneys. For each draft, please do the following:

1. Show Dan Caucutt as the analyst.
2. Use standard appropriation decrease format.
3. Draft the appropriation decreases in ascending statutory order.
4. Ensure that each appropriation is a sum certain appropriation ("the amounts in the schedule"). If an appropriation is a PR-C or SEG-C, call the appropriate analyst to determine whether DOA intends to lapse or transfer moneys from the appropriation. If they do, prepare an insert for LRB-4556 and give it to RAC. If they don't, or if the appropriation is a sum sufficient, do not treat it in your draft and instead report the issue to JTK or RCT.
5. If any treatment appears to be a repeal rather than a decrease (because the entire balance is wiped out), call the appropriate analyst to confirm. Any repeals should be entered as separate drafts if you have not already drafted them.
6. Determine whether any decrease requires a change in statutory language or a d note.
7. Call Dan Caucutt with specific questions or concerns.

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Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CD	505	4er	Volunteer firefighter & EMT service award pgm; state matching awards	0	0	
CD	505	4lf	Hearings and appeals operations	-71,200	-101,700	5% reallocation of \$65,000 removed annually
CD	505	6a	General program operations	-13,600	-19,500	5% reallocation of \$17,500 removed annually
CD	505	6c	Law enforcement officer supplement grants	-35,000	-50,000	
CD	505	6d	Youth diversion	-13,300	-19,000	
CD	505	7a	General program operations	-28,400	-40,600	5% reallocation of \$182,100 removed annually
CD	505	7b	Housing grants and loans	-1,500,000	-3,300,300	Supplant w/ WHEDA funding
CD	505	7fm	Shelter for homeless and transitional housing grants	-52,700	-75,300	
CD	505	8b	General program operations	0	-8,200	
DU	510	1a	General program operations; general purpose revenue	-32,400	-46,400	
DU	510	1bm	Training of chief inspectors	-1,600	0	
JK	512	1a	General program operations	-205,000	-292,900	
JK	515	2a	Private employer health care coverage program; operating costs	-34,000	0	Estimated 6/30/02 balance to lapse
DU	521	1a	General program operations; general purpose revenue	-8,700	-12,400	
CD	525	1a	General program operations	-157,500	-314,900	5% and 10 % reductions
CD	525	1b	Contingent fund	-1,100	-2,200	5% and 10 % reductions
CD	525	1c	Membership in national associations	-5,600	-11,100	5% and 10 % reductions
CD	525	1f	Literacy improvement aids	-1,400	-2,800	5% and 10 % reductions
CD	525	2a	General program operations	-9,800	-19,500	5% and 10 % reductions
CD	540	1a	General program operations	-19,700	-28,200	
JK	547	1a	General program operations	-30,100	-43,100	
BC	550	1a	Program administration	-53,100	-119,400	
BC	550	1b	Appellate representation	0	0	
BC	550	1c	Trial representation	0	0	
BC	550	1d	Private bar and investigator reimbursement	0	0	
BC	550	1e	Private bar and investigator payments; administration costs	0	0	
BC	550	1f	Transcripts, discovery and interpreters	0	0	
PZ	566	1a	General program operations	-1,616,300	-2,362,900	
PZ	566	2a	General program operations	-354,800	-497,400	
PZ	566	3a	General program operations	-717,400	-1,032,000	
PZ	566	3b	Integrated tax system technology	-179,500	-256,400	
PZ	566	3c	Expert professional services	-1,100	-1,500	
JG	585	2a	Administrative expenses; college tuition and expenses program	-1,900	-1,400	
BC	680	2a	General program operations	-181,200	-258,800	
BC	680	4a	General program operations	-64,300	-91,900	
CD	765	1a	General program operations--assembly	-1,746,700	-2,671,300	
CD	765	1b	General program operations--senate	-1,522,800	-2,349,400	

55

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues. 1/25/01

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CD	765	1d	Legislative documents	-275,500	-393,600	
CD	765	2a	Retirement committees	-6,400	-9,100	
CD	765	2ab	Retirement actuarial studies	-500	-700	
CD	765	3a	Revisor of statutes bureau	-25,800	-36,900	
CD	765	3b	Legislative reference bureau	-145,800	-224,900	
CD	765	3c	Legislative audit bureau	-153,900	-219,900	
CD	765	3d	Legislative fiscal bureau	-110,700	-155,400	
CD	765	3e	Legislative council	-114,500	-159,500	
CD	765	3em	Legislative technology services bureau	-74,200	-102,400	
CD	765	3fa	Membership in national associations	-5,600	-7,900	
PZ	835	1b	Small municipalities shared revenue	0	0	
PZ	835	1c	Expenditure restraint program account	0	0	
PZ	835	1d	Shared revenue account	0	0	
PZ	835	1e	State aid computers	0	0	
PZ	835	1f	County mandate relief account	0	0	
PZ	835	5a	Payments for municipal services	0	0	
WW	855	3a	Capitol offices relocation	-154,600	-55,200	
WW	855	4f	Supplemental title fee matching	0	0	
JK	865	1a	Judgments and legal expenses	-1,800	-2,500	
JK	865	1em	Financial and procurement services	-6,000	-22,600	
JK	865	1fn	Physically handicapped supplements	0	0	
JK	865	2a	Private facility rental increases	-42,700	-94,800	
JK	865	2ag	State-owned office rent supplement	-72,900	-144,800	
JK	865	2e	Maintenance of capitol and executive residence	-218,500	-317,100	
JK	865	2feb	Executive residence furnishings replacement	-900	-1,300	
JK	865	2em	Groundwater survey and analysis	-8,100	-11,600	
Total	1a		General fund transfer	-58,127,700	-925,087,386	

-77,402,860 Modify to reflect phase out of shared revenue and use of tobacco \$ to supplement
 -20,971,400 Modify to reflect phase out of shared revenue and use of tobacco \$ to supplement
 -55,200
 0 Lapse will be taken from the non-point account of the Environmental fund into which 4f feeds





State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4648/1

PJD: King

DOA:.....Caucutt – Recision of legislative appropriations under s. 20.765
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

D-NOTE

1 AN ACT ^{DON'T GEN.} ...; relating to: reducing appropriations to the legislature.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

OTHER STATE GOVERNMENT

This bill reduces general purpose revenue appropriations for several appropriations to the legislature and its service agencies in the 2001-02 and 2002-03 fiscal years.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9232. Appropriation changes; legislature.** ✓

3 (1) RETIREMENT COMMITTEES. In the schedule under section 20.005 (3) of the
4 statutes for the appropriation to the legislature under section 20.765 (2) (a) of the
5 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,400 for

1 fiscal year 2001–02 and the dollar amount is decreased by \$9,100 for fiscal year
2 2002–03 to reduce spending for the purpose for which the appropriation is made.

3 (2) RETIREMENT ACTUARIAL STUDIES. In the schedule under section 20.005 (3) of
4 the statutes for the appropriation to the legislature under section 20.765 (2) (ab) of
5 the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$500
6 for fiscal year 2001–02 and the dollar amount is decreased by \$700 for fiscal year
7 2002–03 to reduce spending for the purpose for which the appropriation is made.

8 (3) REVISOR OF STATUTES BUREAU. In the schedule under section 20.005 (3) of the
9 statutes for the appropriation to the legislature under section 20.765 (3) (a) of the
10 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$25,800
11 for fiscal year 2001–02 and the dollar amount is decreased by \$36,900 for fiscal year
12 2002–03 to reduce spending for the purpose for which the appropriation is made.

13 (4) LEGISLATIVE REFERENCE BUREAU. In the schedule under section 20.005 (3) of
14 the statutes for the appropriation to the legislature under section 20.765 (3) (b) of the
15 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$145,800
16 for fiscal year 2001–02 and the dollar amount is decreased by \$224,900 for fiscal year
17 2002–03 to reduce spending for the purpose for which the appropriation is made.

18 (5) LEGISLATIVE AUDIT BUREAU. In the schedule under section 20.005 (3) of the
19 statutes for the appropriation to the legislature under section 20.765 (3) (c) of the
20 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$153,900
21 for fiscal year 2001–02 and the dollar amount is decreased by \$219,900 for fiscal year
22 2002–03 to reduce spending for the purpose for which the appropriation is made.

23 (6) LEGISLATIVE FISCAL BUREAU. In the schedule under section 20.005 (3) of the
24 statutes for the appropriation to the legislature under section 20.765 (3) (d) of the
25 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$110,700

1 for fiscal year 2001–02 and the dollar amount is decreased by \$155,400 for fiscal year
2 2002–03 to reduce spending for the purpose for which the appropriation is made.

3 (7) LEGISLATIVE COUNCIL. In the schedule under section 20.005 (3) of the statutes
4 for the appropriation to the legislature under section 20.765 (3) (e) of the statutes,
5 as affected by the acts of 2001, the dollar amount is decreased by \$114,500 for fiscal
6 year 2001–02 and the dollar amount is decreased by \$159,500 for fiscal year 2002–03
7 to reduce spending for the purpose for which the appropriation is made.

8 (8) LEGISLATIVE TECHNOLOGY SERVICES BUREAU. In the schedule under section
9 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765
10 (3) (em) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
11 by \$74,200 for fiscal year 2001–02 and the dollar amount is decreased by \$102,400
12 for fiscal year 2002–03 to reduce spending for the purpose for which the
13 appropriation is made.

14

(END)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-4648/1dn

PJD:.....
mg

January 9, 2002

Dan Caucutt:

This draft does not make appropriation decreases for s. 20.765 (1) (a), (b), and (d) and (3) (fa), stats., because they are sum sufficient appropriations. ✓ ✓ ✓

Atty. Peter J. Dykman
General Counsel
Phone: (608) 266-7098
E-mail: peter.dykman@legis.state.wi.us

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LRB-4648/1dn
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3 (2) RETIREMENT ACTUARIAL STUDIES. In the schedule under section 20.005 (3) of
4 the statutes for the appropriation to the legislature under section 20.765 (2) (ab) of
5 the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$500
6 for fiscal year 2001–02 and the dollar amount is decreased by \$700 for fiscal year
7 2002–03 to reduce spending for the purpose for which the appropriation is made.

8 (3) REVISOR OF STATUTES BUREAU. In the schedule under section 20.005 (3) of the
9 statutes for the appropriation to the legislature under section 20.765 (3) (a) of the
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11 by \$74,200 for fiscal year 2001-02 and the dollar amount is decreased by \$102,400
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