

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters:

Subject: **Health - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for adolcscent pregnancy prevention and pregnancy services board

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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FE Sent For:

<END>

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1/?	kenneda	<i>1 kenneda 1/10/02</i>	<i>Q Q</i>	<i>Q Q</i>			
			<i>1-10-02</i>				

FE Sent For:

<END>

From: Caucutt, Dan
Sent: Tuesday, January 08, 2002 5:32 PM
To: Miller, Steve
Cc: Schmiedicke, David; Johnston, James; Koskinen, John; Hanle, Bob; Grinde, Kirsten; Kraus, Jennifer; Kranz, Jonathan
Subject: recission schedule



recission
schedule.xls

As promised, here is the recission schedule. Also, as promised, I'm aware of a few changes yet coming to this schedule tomorrow or Thursday. To be clear: this schedule is intended to include only GPR cuts. It should not include appropriation changes related to other initiatives that will be in the bill. These have been submitted separately and should include the respective appropriation and position changes.

At this point, any changes made to this schedule will come from me and go to you. You will parse out the schedule to affected drafters who will check and insert the amounts in boiler plate non-stat language that is organized by state agency – a separate section of the bill for each agency.

I will have a change for the PR-SEG lapse draft as well tomorrow.

Drafters may address any questions on the table initially to me and I will follow up with the affected staff here. To facilitate that routing, email communication would be effective.

There are hidden columns in the spreadsheet which you can look at (at your own risk) showing how some of the calculations were derived. We will now modify this schedule to add in other changes (lapses, reestimates, etc) that will not affect the 20 schedule.

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kartz through 4:30 PM on Tues.

DEPT	POB	JA	TITLE	11 \$ Req'd	12 \$ Req'd	Comment
CG	370	1a	State - general program operations	-207,400	-288,800	
CG	370	1b	Heritage resources - ritual heritage inventory program	-8,800	-12,500	
CG	370	1c	Heritage resources - general fund	-17,500	-25,000	
CG	370	1d	Heritage resources - general fund	-21,400	-30,500	
CG	370	1e	General program operations - state funds	-2,400	-3,400	
CG	370	2a	General program operations - state funds	-149,300	-176,100	Additional cut taken from waste because the 5% reduction was offset by other sources
CG	370	2b	Air management - motor veh. emission inspection & maint. prog. state fund	-170,400	-303,000	Concentrations additional reductions in this app. in freighted science services, not law enforcement.
CG	370	2c	General program operations - state funds	-5,300	-7,500	
CG	370	3a	Water resources - remedial action	-589,400	-854,800	
CG	370	4a	General program operations - state funds	-4,400	-6,300	
CG	370	5a	Recreation aids - non-point sources	-30,900	-44,200	
CG	370	5b	Recreation aids - non-point sources	-9,900	-14,200	
CG	370	6a	Environmental planning aids - local water quality planning	-44,700	-58,200	
CG	370	6b	Environmental planning aids - local water quality planning	-9,900	-14,200	
CG	370	7a	Resource maintenance and development - state funds	-5,400	-9,100	
CG	370	7b	Resource acquisition, development and maintenance	-155,000	-175,200	
CG	370	7c	Facilities acquisition, development and maintenance - state park, forest & inventory	-270,500	-392,400	
CG	370	8a	Resource maintenance and development - state park, forest & inventory	-84,700	-122,400	
CG	370	9a	General program operations - state funds	-145,000	-207,100	
CG	380	1a	General program operations	-1,500	-2,200	
CG	380	1b	Heritage tourism program	-700	-900	
CG	380	2c	Kellogg reserve management board, information technology support	-1,066,500	-31,279,900	5% reallocation
JS	410	1a	General program operations	0	0	5% reallocation
JS	410	1aa	Institutional repair and maintenance	0	0	5% reallocation
JS	410	1ab	Corrections contracts and agreements	1,100,100	-8,892,900	5% reallocation
JS	410	1b	Services for community corrections	466,600	-342,500	5% reallocation and DA request
JS	410	1br	Pharmaceutical treatment for certain child sex offenders	0	915,300	increase ok
JS	410	1c	Reimbursing couriers for probation, extended supervision and parole hold	0	0	
JS	410	1d	Reimbursing child care program	0	0	
JS	410	1e	Reimbursing child care program	0	0	
JS	410	1f	Reimbursing child care program	0	0	
JS	410	1g	Reimbursing child care program	0	0	
JS	410	1h	Reimbursing child care program	0	0	
JS	410	1i	Reimbursing child care program	0	0	
JS	410	1j	Reimbursing child care program	0	0	
JS	410	1k	Reimbursing child care program	0	0	
JS	410	1l	Reimbursing child care program	0	0	
JS	410	1m	Reimbursing child care program	0	0	
JS	410	1n	Reimbursing child care program	0	0	
JS	410	1o	Reimbursing child care program	0	0	
JS	410	1p	Reimbursing child care program	0	0	
JS	410	1q	Reimbursing child care program	0	0	
JS	410	1r	Reimbursing child care program	0	0	
JS	410	1s	Reimbursing child care program	0	0	
JS	410	1t	Reimbursing child care program	0	0	
JS	410	1u	Reimbursing child care program	0	0	
JS	410	1v	Reimbursing child care program	0	0	
JS	410	1w	Reimbursing child care program	0	0	
JS	410	1x	Reimbursing child care program	0	0	
JS	410	1y	Reimbursing child care program	0	0	
JS	410	1z	Reimbursing child care program	0	0	
JS	410	2a	General program operations	-92,800	-132,500	
JK	432	1a	General program operations	-27,400	-39,100	
SJ	434	1a	General program operations	-800	-1,200	
SJ	434	1b	Grants to organizations	-3,100	-4,400	
JK	435	1a	General program operations	-185,900	-265,500	5% reallocation (small rounding error)
JK	435	2a	General program operations	-44,000	-62,800	5% reallocation; all but central admin exempt
JK	435	2b	Wisconsin resource center	0	0	

State Budget Office





Soon - In edit 7/10
State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4657/E |
DAK: hnh

DOA:.....Caucutt - Appropriation recissions for adolescent pregnancy prevention and pregnancy services board
FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

Do not gen
1 AN ACT ...; relating to: decreases in general program operations amounts for the
2 adolescent pregnancy prevention and pregnancy services board.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

Under current law, sum certain amounts of general purpose revenue are appropriated to the adolescent pregnancy prevention and pregnancy services board for general program operations of the board and for grants to organizations to provide adolescent pregnancy prevention programs or pregnancy services.

This bill decreases the amounts of general purpose revenues that are appropriated to the adolescent pregnancy prevention and pregnancy services board for general program operations and for grants.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 9202. Appropriation changes; adolescent pregnancy
4 prevention and pregnancy services board.

① (1) GENERAL PROGRAM OPERATIONS DECREASES. *leave as was* In the schedule under section
2 20.005 (3) of the statutes for the appropriation to the adolescent pregnancy
3 prevention and pregnancy services board under section 20.434 (1) (a) of the statutes,
4 as affected by the acts of 2001, the dollar amount is decreased by \$800 for fiscal year
5 2001-02 and the dollar amount is decreased by \$1,200 for fiscal year 2002-03 for the
6 purpose for which the appropriation is made.

7 (2) GRANTS TO ORGANIZATIONS DECREASE. In the schedule under section 20.005
8 (3) of the statutes for the appropriation to the adolescent pregnancy prevention and
9 pregnancy services board under section 20.434 (1) (b) of the statutes, as affected by
10 the acts of 2001, the dollar amount is decreased by \$3,100 for fiscal year 2001-02 and
11 the dollar amount is decreased by \$4,400 for fiscal year 2002-03 for the purpose for
12 which the appropriation is made.

13 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4657/1

DAK:hmh:rs

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- 3 **SECTION 9202. Appropriation changes; adolescent pregnancy**
4 **prevention and pregnancy services board.**

