

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies: **JTK,RLR**

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Sum sufficient appropriation estimate reductions

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 01/11/2002	csicilia 01/11/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		State
/2	kuesejt 01/14/2002	csicilia 01/14/2002	pgreensl 01/14/2002	_____	lrb_docadmin 01/14/2002		State
/3	kuesejt 01/14/2002	gilfokm 01/14/2002	pgreensl 01/14/2002	_____	lrb_docadmin 01/15/2002		State
/4	champra 01/15/2002	csicilia 01/15/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		State

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/5	champra 01/16/2002	csicilia 01/16/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		State
/6	champra 01/17/2002	csicilia 01/17/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		State

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/4	champra 01/15/2002	csicilia 01/15/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		State

J *Q* *KF*
(-)-)

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1/6 aj. 1/17
02

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J. 1/16 *Self*
1/16

FE Sent For:

$$1/5 \text{ } c_j = \frac{1/16}{02}$$

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/4 cjs 1/15
 02
 1/16
 1/16
 END

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13 Kuesejt
 FE Sent For: 1/14/03 - 1/14-02
 King
 1/14
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 <END>

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By/Representing: **Caucutt**

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/1	champra 01/11/2002	csicilia 01/11/2002	rschluet 01/11/2002	<u>1/14</u> <i>self</i>	lrb_docadmin 01/11/2002		State

FE Sent For:

*12 j- 1/14/02 1/14
PS <END>*

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Extra Copies:

Handwritten: ~~TPK/RLR~~
All ATTY S.
CJS
KMG
Via e-mail

Submit via email: **NO**

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/?	champra	1 g/s 1/11/02					
			hit 2				

FE Sent For:

<END>

Barman, Mike

From: Barman, Mike
Sent: Friday, January 11, 2002 12:14 PM
To: Aaron Gary; Becky Tradewell; Cathlene Hanaman; Debora Kennedy; Gordon Malaise; Jeffery Kuesel; Joseph Kreye; Madelon Lief; Marc Shovers; Mark Kunkel; Mary Glass; Michael Dsida; Pam Kahler; Peggy Hurley; Peter Dykman; Peter Grant; Rick Champagne; Robert Marchant; Robert Nelson; Robin Kite; Robin Ryan; Steve Miller; Timothy Fast
Subject: LRB-4670/1 (attached) (RAC's sum sufficient app. draft)



01-4670/1

preliminary list

Sum Sufficientes requiring different treatment -- 1/9/02

- DOJ ✓ 20.455 (1) (b) Special counsel RLR
- DOJ ✓ 20.455 (2) (am) Officer training reimbursement RLR
- ✓ 20.505 (4) (d) Claims awards JTK
- ✓ 20.525 (1) (a) Gov. - gen. prog. opns. JTK
- ✓ 20.525 (1) (b) Gov. - contingent fund JTK
- ✓ 20.525 (1) (c) Gov. - national assn. memberships JTK
- ✓ 20.525 (2) (a) Exec. residence JTK
- ✓ 20.765 (1) (a) Assembly PJD
- ✓ 20.765 (1) (b) Senate PJD
- ✓ 20.765 (1) (d) Legis. documents PJD
- ✓ 20.765 (3) (fa) National assn. memberships PJD
- 20.855 (3) (a) Capitol office relocation RAC
- 20.865 (1) (a) Judgments etc. RAC

DOJ ✓
DOJ ✓
✓
Governor ✓
off ✓
of ✓

Legislative ✓
✓
✓

Program Supplement
MISS approved

Program Supplement

- waived or granted,

request new

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phil with

check to see if -0-



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4670/1

RAC:.....

soon

ejs

DOA:.....Caucutt - Sum sufficient appropriation estimate reductions

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

do not go

1 AN ACT...; relating to: adjusting certain sum sufficient appropriation estimates.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT ✓

STATE FINANCE ✓

This bill requires DOA, when amending the the final version of the appropriation schedule for the 2001-03 fiscal biennium for publication in the Wisconsin Statutes to reduce the estimated expenditure amounts for certain sum sufficient appropriations.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9259. Appropriation changes; other. ✓

3 (1) SUM SUFFICIENT APPROPRIATION ESTIMATE REDUCTIONS. ✓

4 *no ff* (a) When amending the schedule under section 20.004 (2) of the statutes, in

5 addition to making any other reduction required by law, the department of

1 administration shall reduce the estimated expenditure amount that appears in the
 2 schedule under section 20.005 (3) in 2001 Wisconsin Act 16 for each of the following
 3 appropriation accounts by the amounts indicated for that fiscal year:

of the statutes

Appropriation	2001-02 Fiscal Year	2002-03 Fiscal Year
20.505 Administration, department of		
✓ (4) (d)	900	1,300
20.525 Governor, office of		
✓ (1) (a)	157,500	314,900
✓ (1) (b)	1,100	2,200
✓ (1) (c)	5,600	11,100
✓ (2) (a)	9,800	19,500
20.455 Justice, department of		
✓ (1) (b)	29,800	42,500
✓ (2)(am)	1,800	2,500
20.765 Legislature		
✓ (1) (a)	1,746,700	2,671,300
✓ (1) (b)	1,522,800	2,349,400
✓ (1) (d)	275,500	393,600
✓ (3) (fa)	5,600	7,900
20.855 Miscellaneous appropriations		
✓ (3) (a)	154,600	55,200
20.865 Program supplements		
✓ (1) (a)	1,000	2,500

STET: leave as typed

STET: leave as typed

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4670/3

RAC:cjs:pg

Wanted soon

King

DOA:.....Caucutt - Sum sufficient appropriation estimate reductions
FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

~~expenditure~~
~~Sum sufficient appropriation estimate reductions~~

1 AN ACT ^{*DON'T GEN*} relating to: adjusting certain sum sufficient appropriation ^{*expenditure*} estimates.

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- 4 schedule under section 20.004 (2) of the statutes, in addition to making any other
- 5 reduction required by law, the department of administration shall reduce the

1 estimated expenditure amount that appears in the schedule under section 20.005 (3)
2 of the statutes in 2001 Wisconsin Act 16 for each of the following appropriation
3 accounts by the amounts indicated for that fiscal year:

4	Appropriation	2001-02 Fiscal Year	2002-03 Fiscal Year
6	20.505 Administration, department of		
7	(4) (d)	900	1,300
8	20.525 Governor, office of the		
9	(1) (a)	157,500	314,900 174,500
10	(1) (b)	1,100	2,200
11	(1) (c)	5,600	11,100
12	(2) (a)	9,800	19,500
13	20.455 Justice, department of		
14	(1) (b)	29,800	42,500
15	(2)(am)	1,800	2,500
16	20.765 Legislature		
17	(1) (a)	1,746,700	2,671,300
18	(1) (b)	1,522,800	2,349,400
19	(1) (d)	275,500	393,600
20	(3) (fa)	5,600	7,900
21	20.855 Miscellaneous appropriations		
22	(3) (a)	154,600	55,200
23	20.865 Program supplements		
24	(1) (a)	1,000	2,500

25

(END)

wanted to see

stays

DOA:.....Caucutt - Sum sufficient appropriation estimate reductions
FOR 2001-03 BUDGET -- NOT READY FOR INTRODUCTION

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LPS: This correction has already been made on the copy

1 estimated expenditure amount that appears in the schedule under section 20.005 (3)
 2 of the statutes in 2001 Wisconsin Act 16 for each of the following appropriation
 3 accounts by the amounts indicated for that fiscal year:

4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
Appropriation			2001-02 Fiscal Year	2002-03 Fiscal Year																	
20.505 Administration, department of																					
(4) (d)			900	1,300																	
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(1) (a)			157,500	174,500 314,900																	
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20.865 Program supplements																					
(1) (a)			1,000	2,500																	

(END)

Champagne, Rick

From: Kranz, Jonathan
Sent: Tuesday, January 15, 2002 11:21 AM
To: Champagne, Rick
Cc: Caucutt, Dan
Subject: LRB Draft 4670/3

I sent a copy of the below email to Ron Schlueter yesterday. I believe I should have forwarded this to you instead. Please note that the change requested below is still required. The version 4670/3 contains the same amount for year 1 of appr. 20.865 (1) (a). Please let me know if you have any questions. Your cooperation and assistance are appreciated.

Dan Caucutt suggested that I contact you regarding an error in LRB draft 4670/2 - relating to adjusting certain sum sufficient appropriations.

The correct amount for appropriation 20.865 (1) (a) for FY 2001-02 should be \$1,800. The draft has \$1,000. The FY 2002-03 amount of \$2,500 is correct. Please let me know if you desire any additional information.

Jon Kranz
State Budget Office
(608) 266-8777 (phone)
(608) 267-0372 (fax)

Tradewell, Becky

From: Caucutt, Dan
Sent: Tuesday, January 15, 2002 11:00 AM
To: Kuesel, Jeffery; Tradewell, Becky
Subject: Changes to two agencies recission tables



Book3.xls

Here are a couple of changes for Shared Revenue and the Legislature for FY03 only.

FY03

Shared Revenues	PZ	835	1	b	Small municipalities shared revenue	-4,977,300
Shared Revenues	PZ	835	1	c	Expenditure restraint program account	-25,483,400
Shared Revenues	PZ	835	1	d	Shared revenue account	-543,567,900

Legislature	CD	765	1	a	General program operations--assembly	-2,046,300
Legislature	CD	765	1	b	General program operations--senate	-1,724,500



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4670/3 4
RAC:cjs&kmg:pg

RMR

DOA:.....Caucutt - Sum sufficient appropriation estimate reductions
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(3) (a)	154,600	55,200
20.865 Program supplements		
(1) (a)	1,800 1,000	2,500

(END)

25
 26 →
 Insert 2-26

2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-4670/4ins
RAC::

2-26

✓ 20.835 *Shared revenue and tax relief*

✓ (1) (b)	-0-	4,977,300	↓
✓ (1) (c)	-0-	25,483,400	
✓ (1) (d)	-0-	543,567,900	←
✓ (1) (f)	-0-	20,971,400	↑



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4670/4 S
RAC:cjs&kmg:jf

Today

RMR
Stays

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21	(3) (fa)	5,600	7,900
22	20.855 Miscellaneous appropriations		
23	(3) (a)	154,600	55,200
24	20.865 Program supplements		
25	(1) (a)	1,800	2,500
26	20.835 Shared revenue and tax relief		

Ins 2-23

1	(1) (b)	-0-	4,977,300
2	(1) (c)	-0-	25,483,400
3	(1) (d)	-0-	543,567,900
4	(1) (f)	-0-	20,971,400

5

(END)

**2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4670/5ins
RAC::

2-23

(1) (a)

-0- 6,100,000

Champagne, Rick

From: Ziegler, Paul
Sent: Wednesday, January 16, 2002 9:36 PM
To: Champagne, Rick
Cc: Caucutt, Dan; Kranz, Jonathan; Dombrowski, Cynthia
Subject: FW: LRB Draft: 01-4670/5 Sum sufficient appropriation estimate reductions

Rick -- please replace the figures in draft 4670/5 with the decreases indicated below for the shared revenue appropriations. Thank you.

Dan & John -- Please replace the figures in our recission table with the figures below. (FYI: Shared revenue is department 835)

change to Act 16	
(1)(b)	-6,094,300
(1)(c)	-30,500,300
(1)(d)	-622,434,000
(1)(f)	-20,971,400
	-680,000,000

-----Original Message-----

From: Caucutt, Dan
Sent: Wednesday, January 16, 2002 5:09 PM
To: Ziegler, Paul; Dombrowski, Cynthia; Kranz, Jonathan
Subject: FW: LRB Draft: 01-4670/5 Sum sufficient appropriation estimate reductions

Latest

-----Original Message-----

From: Frantzen, Jean
Sent: Wednesday, January 16, 2002 11:13 AM
To: Caucutt, Dan
Cc: Uecker, Deborah; Hanaman, Cathlene; Haugen, Caroline
Subject: LRB Draft: 01-4670/5 Sum sufficient appropriation estimate reductions

Following is the PDF version of draft 01-4670/5.



01-4670/5



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4670/5 6
RAC:cjs&kmg:jf

Today

stars RMR

DOA:.....Caucutt - Sum sufficient appropriation estimate reductions
FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

DO NOT GEN

1 AN ACT ...; relating to: adjusting certain sum sufficient appropriation
2 expenditure estimates.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires DOA, when amending the final version of the appropriation schedule for the 2001-03 fiscal biennium for publication in the Wisconsin Statutes to reduce the estimated expenditure amounts for certain sum sufficient appropriations.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 9259. Appropriation changes; other.**
4 (1) SUM SUFFICIENT APPROPRIATION EXPENDITURE ESTIMATE REDUCTIONS. When
5 amending the schedule under section 20.004 (2) of the statutes, in addition to making

1 any other reduction required by law, the department of administration shall reduce
2 the estimated expenditure amount that appears in the schedule under section 20.005
3 (3) of the statutes in 2001 Wisconsin Act 16 for each of the following appropriation
4 accounts by the amounts indicated for that fiscal year:

	2001-02 Fiscal Year	2002-03 Fiscal Year
Appropriation		
20.505 Administration, department of		
(4) (d)	900	1,300
20.525 Governor, office of the		
(1) (a)	157,500	314,900
(1) (b)	1,100	2,200
(1) (c)	5,600	11,100
(2) (a)	9,800	19,500
20.455 Justice, department of		
(1) (b)	29,800	42,500
(2) (am)	1,800	2,500
20.765 Legislature		
(1) (a)	1,746,700	2,046,300
(1) (b)	1,522,800	1,724,500
(1) (d)	275,500	393,600
(3) (fa)	5,600	7,900
20.855 Miscellaneous appropriations		
(1) (a)	-0-	6,100,000
(3) (a)	154,600	55,200
20.865 Program supplements		
(1) (a)	1,800	2,500

1 **20.835** *Shared revenue and tax relief*
2 (1) (b)
3 (1) (c)
4 (1) (d)
5 (1) (f)
6

6,094,300
-0- 4,977,300
30,500,300
-0- 25,483,400
622,434,000
-0- 543,567,900
-0- 20,971,400

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4670/6
RAC:cjs&kmg:rs

DOA:.....Caucutt - Sum sufficient appropriation estimate reductions
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: adjusting certain sum sufficient appropriation
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	2001-02 Fiscal Year	2002-03 Fiscal Year
5		
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9	20.525 Governor, office of the	
10	(1) (a)	157,500 314,900
11	(1) (b)	1,100 2,200
12	(1) (c)	5,600 11,100
13	(2) (a)	9,800 19,500
14	20.455 Justice, department of	
15	(1) (b)	29,800 42,500
16	(2) (am)	1,800 2,500
17	20.765 Legislature	
18	(1) (a)	1,746,700 2,046,300
19	(1) (b)	1,522,800 1,724,500
20	(1) (d)	275,500 393,600
21	(3) (fa)	5,600 7,900
22	20.855 Miscellaneous appropriations	
23	(1) (a)	-0- 6,100,000
24	(3) (a)	154,600 55,200
25	20.865 Program supplements	
26	(1) (a)	1,800 2,500

1	20.835	<i>Shared revenue and tax relief</i>		
2	(1) (b)		-0-	6,094,300
3	(1) (c)		-0-	30,500,300
4	(1) (d)		-0-	622,434,000
5	(1) (f)		-0-	20,971,400
6		(END)		