

**2001 DRAFTING REQUEST**

**Bill**

Received: **01/16/2002**

Received By: **kahlepj**

Wanted: **Today**

Identical to LRB:

For: **Administration-Budget 6-1040**

By/Representing: **Grinde**

This file may be shown to any legislator: **NO**

Drafter: **kahlepj**

May Contact:

Addl. Drafters:

Subject: **Econ. Development - tourism**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Grinde -

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**Topic:**

Tourism operations appropriation lapses

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**Instructions:**

See Attached

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**Drafting History:**

| <u>Vers.</u> | <u>Drafted</u>                                 | <u>Reviewed</u>                            | <u>Typed</u>           | <u>Proofed</u> | <u>Submitted</u>           | <u>Jacketed</u> | <u>Required</u> |
|--------------|--|--|------------------------|----------------|----------------------------|-----------------|-----------------|
| /?           | kahlepj<br>01/16/2002                          | hhagen<br>01/16/2002                       |                        | _____          |                            |                 | State           |
| /1           |  |  | jfrantze<br>01/16/2002 | _____          | lrb_docadmin<br>01/16/2002 |                 | State           |
| /2           | kahlepj<br>01/16/2002<br>kahlepj<br>01/16/2002 | hhagen<br>01/16/2002<br>jdye<br>01/17/2002 | kfollet<br>01/16/2002  | _____          | lrb_docadmin<br>01/16/2002 |                 | State           |
| /3           |  |  | haugeca                | _____          | lrb_docadmin               |                 |                 |

01/17/2002 10:42:06 AM

Page 2

| <u>Vers.</u> | <u>Drafted</u> | <u>Reviewed</u> | <u>Typed</u>     | <u>Proofed</u> | <u>Submitted</u> | <u>Jacketed</u> | <u>Required</u> |
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|              |                |                 | 01/17/2002 _____ |                | 01/17/2002       |                 |                 |

FE Sent For:

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Tourism operations appropriation decrease

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| /?           | kahlepj<br>01/16/2002 | hhagen<br>01/16/2002 |                        | _____          |                            |                 | State           |
| /1           |                       |                      | jfrantze<br>01/16/2002 | _____          | lrb_docadmin<br>01/16/2002 |                 | State           |
| /2           | kahlepj<br>01/16/2002 | hhagen<br>01/16/2002 | kfollet<br>01/16/2002  | _____          | lrb_docadmin<br>01/16/2002 |                 |                 |

FE Sent For:

*3/17 jld*

*On 1-17-02  
CA  
RS 1-17-02*

<END>

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|--------------|-----------------------|----------------------|------------------------|----------------|----------------------------|-----------------|-----------------|
| /?           | kahlepj<br>01/16/2002 | hhagen<br>01/16/2002 |                        | _____          |                            |                 | State           |
| /1           |                       | 12 hnh<br>1/16/02    | jfrantze<br>01/16/2002 | _____          | lrb_docadmin<br>01/16/2002 |                 |                 |

FE Sent For:

15/1  
1/16  
self  
1/16  
<END>

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|--------------|----------------|--------------------|--------------|----------------|------------------|-----------------|-----------------|
| 1/?          | kahlepj        | 1/1 hmh<br>1/14/02 | J<br>1/16    | to<br>1/16     |                  |                 |                 |

FE Sent For:

<END>

**Kahler, Pam**

---

**From:** Grinde, Kirsten  
**Sent:** Tuesday, January 15, 2002 6:18 PM  
**To:** Kahler, Pam  
**Cc:** Miller, Steve; Uecker, Deborah; Caucutt, Dan; Gent, Chariti; Johnston, James; Schmiedicke, David  
**Subject:** Tourism Drafting Request - New II

Pam,

Please draft the following for the budget adjustment bill. This drafting request would be included in the compiled version of the bill in place of LRB-4627/1.

Require the Department of Tourism to lapse \$147,200 GPR in fiscal year 2001-02 and \$210,200 GPR in fiscal year 2002-03. The lapse should be subject to s. 16.50 and is to come from the department's state operations appropriations under s. 20.380.

Let me know if you have any questions.

Thank you,

Kirsten  
6-1040



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4710/1  
PJK: hmb

DOA:.....Grinde – Tourism operations appropriation decrease

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

Now

do not  
gen cat

1 AN ACT; relating to: decreasing an appropriation to the department of  
2 tourism.

Insert A

—————> *Analysis by the Legislative Reference Bureau*

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

Insert B

—————>

3

(END)



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4627/1  
PJK/kmg/rs

DOA:.....Caucutt - Appropriation decreases for the department of tourism  
FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

1 **AN ACT** ~~...; relating to: reducing appropriations to the department of tourism.~~ in both fiscal years

*Analysis by the Legislative Reference Bureau*

**COMMERCE AND ECONOMIC DEVELOPMENT**

**ECONOMIC DEVELOPMENT**

Insert A →

This bill reduces the general purpose revenue appropriations to the department of tourism for general program operations, the heritage tourism program, and information technology support services for the Kickapoo reserve management ~~board~~ DOT

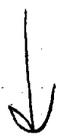
For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

Insert B {  
2  
3  
4  
5

**SECTION 9251. Appropriation changes; tourism.**

(1) **GENERAL PROGRAM OPERATIONS.** In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of tourism under section 20.380 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased



\$ 147,200

Ins B cont'd

\$ 210,200

1 by ~~\$147,200~~ for fiscal year 2001-02 and the dollar amount is decreased by ~~\$207,200~~  
 2 for fiscal year 2002-03 to decrease funding for the purposes for which the  
 3 appropriation is made.

4 (2) HERITAGE TOURISM PROGRAM. In the schedule under section 20.005 (3) of the  
 5 statutes for the appropriation to the department of tourism under section 20.380 (1)  
 6 (bm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased  
 7 by \$1,500 for fiscal year 2001-02 and the dollar amount is decreased by \$2,200 for  
 8 fiscal year 2002-03 to decrease funding for the purposes for which the appropriation  
 9 is made.

10 (3) KICKAPOO RESERVE MANAGEMENT BOARD; INFORMATION TECHNOLOGY SUPPORT.  
 11 In the schedule under section 20.005 (3) of the statutes for the appropriation to the  
 12 department of tourism under section 20.380 (2) (c) of the statutes, as affected by the  
 13 acts of 2001, the dollar amount is decreased by \$700 for fiscal year 2001-02 and the  
 14 dollar amount is decreased by \$900 for fiscal year 2002-03 to decrease funding for  
 15 the purposes for which the appropriation is made.

16

(END) of ins B)



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4710/2  
PJK:hmh:jf

*v mis run*

DOA:.....Grinde - Tourism operations appropriation decrease

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

*Now*

*the department of tourism*

1 AN ACT ...; relating to: decreasing an appropriation to the department of  
2 tourism.

*Analysis by the Legislative Reference Bureau*  
**COMMERCE AND ECONOMIC DEVELOPMENT**  
**ECONOMIC DEVELOPMENT**

This bill reduces in both fiscal years the general purpose revenue appropriation to ~~xxx~~ for general program operations.  
For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 SECTION 9251. Appropriation changes; tourism.

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the department of tourism under section 20.380

6 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased

1 by \$147,200 for fiscal year 2001-02 and the dollar amount is decreased by \$210,200  
2 for fiscal year 2002-03 to decrease funding for the purposes for which the  
3 appropriation is made.

4 (END)

## Kahler, Pam

---

**From:** Grinde, Kirsten  
**Sent:** Wednesday, January 16, 2002 3:10 PM  
**To:** Kahler, Pam  
**Cc:** Johnston, James  
**Subject:** RE: Tourism Drafting Request - New II

Pam,

The intent here is to allow the Department of Tourism to determine over the course of each fiscal year how to lapse the indicated dollar amounts (\$147,200 and \$210,200) from the four different GPR state operations appropriations in s. 20.380.

This would allow the department, if it chooses, to lapse some funding from s. 20.380 (1) (a), but it may choose to not lapse anything from that appropriation, and instead lapse funding from s. 20.380 (1) (b), (bm), or (2) (c). We recognize that we would not be able to count hard dollars using this approach, but the decision is to provide the flexibility to the agency.

Let me know if you have any additional questions.

Kirsten

-----Original Message-----

**From:** Kahler, Pam  
**Sent:** Wednesday, January 16, 2002 10:11 AM  
**To:** Grinde, Kirsten  
**Subject:** RE: Tourism Drafting Request - New II

Kirsten:

If it's okay with you, I will draft this one as an appropriation decrease, rather than as a lapse. For the appropriation under s. 20.380 (1) (a), the schedule amounts are expenditure authority. There really is nothing to lapse. Let me know if you have a problem with that. Thanks.

Pam

-----Original Message-----

**From:** Grinde, Kirsten  
**Sent:** Tuesday, January 15, 2002 6:18 PM  
**To:** Kahler, Pam  
**Cc:** Miller, Steve; Uecker, Deborah; Caucutt, Dan; Gent, Chariti; Johnston, James; Schmiedicke, David  
**Subject:** Tourism Drafting Request - New II

Pam,

Please draft the following for the budget adjustment bill. This drafting request would be included in the compiled version of the bill in place of LRB-4627/1.

Require the Department of Tourism to lapse \$147,200 GPR in fiscal year 2001-02 and \$210,200 GPR in fiscal year 2002-03. The lapse should be subject to s. 16.50 and is to come from the department's state operations appropriations under s. 20.380.

Let me know if you have any questions.

Thank you,

Kirsten  
6-1040



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4710/3  
PJK:hmh:kjf

*jld* *rm not run*

DOA:.....Grinde - Tourism operations appropriation decrease

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

*Wavy scribble*

*do not gen cat*  
*✓ lapses from appropriations*

1

AN ACT ~~relating to decreasing an appropriation~~ relating to: ~~decreasing an appropriation~~ to the department of tourism.

2

Analysis by the Legislative Reference Bureau  
COMMERCE AND ECONOMIC DEVELOPMENT  
ECONOMIC DEVELOPMENT

*✓ insert A*  
(This bill) ~~reduces in both fiscal years the general purpose revenue appropriation to the department of tourism for general program operations.~~

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3

SECTION 9251. Appropriation changes; tourism.

4

(1) ~~OPERATIONS~~ *state* OPERATIONS, in the schedule under section 20.005 (3) of

5

the statutes for the appropriation to the department of tourism under section 20.380

6

(1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased

*LAPSES*  
*Insert B*  
*Wavy scribble*

1 by \$147,200 for fiscal year 2001-02 and the dollar amount is decreased by \$210,200  
2 for fiscal year 2002-03 to decrease funding for the purposes for which the  
3 appropriation is made.

4 (END)

2001-2002 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRB-4710/2ins  
PJK:hmh:kjf

INSERT A

<sup>#3</sup> requires the secretary of administration to lapse specified aggregate amounts to the general fund in each fiscal year from one or more specified state operations appropriations to the department of tourism. Subject to the aggregate amount, the secretary of tourism determines the amount that is lapsed from any of the specified appropriations.

(END OF INSERT A)

INSERT B

1 <sup>#3</sup> Notwithstanding section 20.001 (3) (a) and (b) of the statutes, the secretary of  
2 administration shall lapse to the general fund \$147,200 in the aggregate before June  
3 30, 2002, and \$210,200 in the aggregate in fiscal year 2002-03, from one or more of  
4 the appropriation accounts to the department of tourism under section 20.380 (1) (a),  
5 (b), and (bm) and (2) (c) of the statutes. Subject to the aggregate amount required  
6 to be lapsed, the amount lapsed from any of the specified appropriations shall be  
7 determined by the secretary of tourism.

(END OF INSERT B)

as affected by the  
acts of 2001 ✓



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4710/3  
PJK:jld&hmh:ch

DOA:.....Grinde - Tourism operations appropriation lapses

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT** ...; **relating to:** lapses from appropriations to the department of tourism.

---

*Analysis by the Legislative Reference Bureau*  
**COMMERCE AND ECONOMIC DEVELOPMENT**

**ECONOMIC DEVELOPMENT**

This bill requires the secretary of administration to lapse specified aggregate amounts to the general fund in each fiscal year from one or more specified state operations appropriations to the department of tourism. Subject to the aggregate amounts, the secretary of tourism determines the amount that is lapsed from any of the specified appropriations.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9251. Appropriation changes; tourism.**

3 (1) STATE OPERATIONS LAPSES. Notwithstanding section 20.001 (3) (a) and (b) of  
4 the statutes, the secretary of administration shall lapse to the general fund \$147,200

1 in the aggregate before June 30, 2002, and \$210,200 in the aggregate in fiscal year  
2 2002–03, from one or more of the appropriation accounts to the department of  
3 tourism under section 20.380 (1) (a), (b), and (bm) and (2) (c) of the statutes, as  
4 affected by the acts of 2001. Subject to the aggregate amount required to be lapsed,  
5 the amount lapsed from any of the specified appropriations shall be determined by  
6 the secretary of tourism.

7

**(END)**