



## Fiscal Estimate Narratives

ELB 10/23/01

LRB Number	01-3658/1	Introduction Number	SB-285	Estimate Type	Original
<b>Subject</b> Binding referendum of continuation of state lottery					

### Assumptions Used in Arriving at Fiscal Estimate

This legislation adds a referendum question to the ballot for the 2002 general election in November. The Elections Board staff will have to add this question and the explanatory statement developed by the Department of Justice to the informational materials and certification sent to county clerks.

County clerks will be required to print a separate ballot or add the question to an existing referendum ballot for state or county referenda. The county will also have to pay the applicable notice costs for the ballot question and explanatory statement. The explanatory statement is published once before the election and a copy is distributed by the county clerk to municipalities for posting in each polling place.

County clerks are also responsible for the costs of programming electronic voting equipment to tabulate the results of the referendum election.

These costs can not be determined with a reasonable degree of specificity. The costs will be over and above what counties will have budgeted for the 2002 general election. The increase will be significant but it will not be onerous.

### Long-Range Fiscal Implications

This is a one time cost with respect to election administration.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 01-3658/1		<b>Introduction Number</b> SB-285	
<b>Subject</b>			
Binding referendum of continuation of state lottery			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
All election administration costs described in the fiscal estimate are one-time costs.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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