

2001 DRAFTING REQUEST

Bill

Received: **09/20/2000**

Received By: **malaigm**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 7-9546**

By/Representing: **Jablonsky**

This file may be shown to any legislator: **NO**

Drafter: **malaigm**

May Contact:

Alt. Drafters:

Subject: **Children - juvenile justice**

Extra Copies:

Pre Topic:

DOA:.....Jablonsky -

Topic:

Mendota Juvenile Treatment Center rates

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	malaigm 09/20/2000	gilfokm 09/20/2000		_____			State
/1			rschluet 09/21/2000	_____	lrb_docadmin 09/21/2000		State
/2	malaigm 01/08/2001	gilfokm 01/08/2001	martykr 01/09/2001	_____	lrb_docadmin 01/09/2001		State
/3	malaigm 02/03/2001	gilfokm 02/03/2001	jfrantze 02/03/2001	_____	lrb_docadmin 02/03/2001		

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FE Sent For:

1/3-2/3-01 King

2/3

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Instructlons:

See Attached

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1/?	malaigm	1-9-20-2000 kmg	RS 9-21-00 km/g	RS/KF 5-21-00 2-5 km/g			

FE Sent For:

<END>

DHFS

Department of Health and Family Services
2001-2003 Biennial Budget Statutory Language Request
September 11, 2000

Mendota Juvenile Treatment Center Rates

Current Language

s. 46.057(2)

Proposed Change

Amend s.46.0⁽⁵⁾7(2) to reflect the new rates charged to the Department of Corrections (DOC) for the care of juveniles in the Mendota Juvenile Treatment Center (MJTC) as follows:

1. Change "1999-2000" to "2001-02" and change the amount DOC shall transfer to s.20.435(2)(kx) to "\$2,904,200."
2. Change "2000-01" to "2002-03" and change the amount DOC shall transfer to s.20.435(2)(kx) to "\$3,085,500."

Effect of the Change

The increase in rates will enable DCTF to meet the increase in direct costs at the Center. DOC will be charged a total of \$4,178,100 in FY 02 and \$4,464,800 in FY 03 for the care of juveniles in MJTC. Of this, \$2,904,200 in FY 02 and \$3,085,500 in FY 03 will be program revenue funded.

Rationale for the Change

The pay plan increases are based on increases that have been negotiated for various staff classifications. In addition, there are increases in fringe costs and standard pay adjustments. These increased costs must be met by an increase in the charge made to DOC for the care of juveniles at MJTC. This request assumes that the increase will be paid for by increasing the rates DOC charges counties for juvenile correctional services.

Desired Effective Date: Upon Passage of Bill
Agency: DHFS
Agency Contact: Ellen Hadidian
Phone: 266-8155



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-043718 1
GMM...:....
King

DOA:.....Jablonsky – Mendota Juvenile Treatment Center rates
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{Don't Gen Cat.}...; relating to: the budget.

Analysis by the Legislative Reference Bureau
HEALTH AND HUMAN SERVICES

CHILDREN

Under current law, DHFS operates the Mendota Juvenile Treatment Center (Center), as a juvenile secured correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile secured correctional facilities and whose mental health needs can be met at the Center. Currently, DOC is required to transfer to DHFS \$2,489,300 in program revenues in fiscal year 1999-00 and \$2,489,900 in program revenues in fiscal year 2000-01 for those services. This bill requires DOC to transfer to DHFS \$2,904,200 in program revenues in fiscal year 2001-02 and \$3,085,500 in program revenues in fiscal year 2002-03 for those services.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 46.057 (2) of the statutes is amended to read:

1 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the
2 department of corrections shall transfer to the appropriation account under s. 20.435
3 (2) (kx) \$1,273,900 in fiscal year ~~1999-2000~~ 2001-02 and \$1,379,300 in fiscal year
4 ~~2000-01~~ 2002-03 and, from the appropriation account under s. 20.410 (3) (hm), the
5 department of corrections shall transfer to the appropriation account under s. 20.435
6 (2) (kx) ~~\$2,489,300~~ \$2,904,200 in fiscal year ~~1999-2000~~ 2001-02 and ~~\$2,489,900~~
7 \$3,085,500 in fiscal year ~~2000-01~~ 2002-03 for services for juveniles placed at the
8 Mendota juvenile treatment center. The department of health and family services
9 may charge the department of corrections not more than the actual cost of providing
10 those services.

11 History: 1995 a. 216; 1997 a. 27; 1999 a. 9.

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-0437/2
GMM:kmg:rs
AMR

DOA:.....Jablonsky - Mendota Juvenile Treatment Center rates
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{Don't GEN. CAT.} relating to: the budget.

I
\$2,694,400

Analysis by the Legislative Reference Bureau
HEALTH AND HUMAN SERVICES

I
\$2,947,200

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(END)

\$2,947,200



Mendota

DOA:.....Jablonsky - Mendota Juvenile Treatment Center rates

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

head CORRECTIONAL SYSTEM
sub JUVENILE CORRECTIONAL SYSTEM

1 AN ACT ^{DON'T GEN. CAT.} relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

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DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0437/3dn
GMM:lmg:jf

February 3, 2001

Sue:

This redraft merely changes the analysis heading and subheading from "Health and Human Services — Children" to "Correctional System — Juvenile Correctional System." Because the MJTC is a secured correctional facility for delinquent youth, it is more appropriate to discuss this draft in the Correctional System portion of the master analysis.

Gordon M. Malaise
Senior Legislative Attorney
Phone: (608) 266-9738
E-mail: gordon.malaise@legis.state.wi.us



DOA:.....Jablonsky - Mendota Juvenile Treatment Center rates

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

JUVENILE CORRECTIONAL SYSTEM

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