

2001 DRAFTING REQUEST

Bill

Received: 09/20/2000

Received By: malaigm

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 6-2288

By/Representing: Fossum

This file may be shown to any legislator: NO

Drafter: malaigm

May Contact:

Alt. Drafters:

Subject: Health - social services

Extra Copies:

Pre Topic:

DOA:.....Fossum -

Topic:

Community aids funding

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	malaigm 09/22/2000	gilfokm 09/25/2000					S&L
/1			pgreensl 09/27/2000		lrb_docadmin 09/27/2000		S&L
/2	malaigm 12/29/2000	gilfokm 12/29/2000	martykr 01/02/2001		lrb_docadmin 01/02/2001		S&L
/3	malaigm 02/06/2001	gilfokm 02/06/2001	pgreensl 02/07/2001		lrb_docadmin 02/07/2001		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Bill

Received: 09/20/2000

Received By: malaigm

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 6-2288

By/Representing: Fossum

This file may be shown to any legislator: NO

Drafter: malaigm

May Contact:

Alt. Drafters:

Subject: Health - social services

Extra Copies:

Pre Topic:

DOA:.....Fossum -

Topic:

Community aids funding

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	malaigm 09/22/2000	gilfokm 09/25/2000		_____			S&L
/1			pgreensl 09/27/2000	2/1	lrb_docadmin 09/27/2000		S&L
/2	malaigm 12/29/2000	gilfokm 12/29/2000	martykr 01/02/2001	_____ Pg/Ro	lrb_docadmin 01/02/2001		

FE Sent For: 13-2/Kmg
1/6-01

2/1
Pg
<END>

2001 DRAFTING REQUEST

Bill

Received: 09/20/2000

Received By: malaigm

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 6-2288

By/Representing: Fossum

This file may be shown to any legislator: NO

Drafter: malaigm

May Contact:

Alt. Drafters:

Subject: Health - social services

Extra Copies:

Pre Topic:

DOA:.....Fossum -

Topic:

Community aids funding

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	malaigm 09/22/2000	gilfokm 09/25/2000					S&L
/1		12-12/ King 1/29	pgreensl 09/27/2000		lrb_docadmin 09/27/2000		

FE Sent For:

km/2 PG km/2

<END>

2001 DRAFTING REQUEST

Bill

Received: 09/20/2000

Received By: malaigm

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 6-2288

By/Representing: Fossum

This file may be shown to any legislator: NO

Drafter: malaigm

May Contact:

Alt. Drafters:

Subject: Health - social services

Extra Copies: DHFS--Fred-ellen Bove

Pre Topic:

DOA:.....Fossum -

Topic:

Community aids funding

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	malaigm 09/22/2000	gilfokm 09/25/2000		_____			S&L
/1			pgreensl 09/27/2000	_____	lrb_docadmin 09/27/2000		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Bill

Received: 09/20/2000

Received By: malaigm

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 6-2288

By/Representing: Fossum

This file may be shown to any legislator: NO

Drafter: malaigm

May Contact:

Alt. Drafters:

Subject: Health - social services

Extra Copies: DHFS--Fred Ellen Bove

Pre Topic:

DOA:.....Fossum -

Topic:

Community aids funding

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	malaigm	1-9/25 kmg	9/26 pg	9/26 PG KF			

FE Sent For:

<END>

Community Aids Funding

Current Language

Current statutes (s.46.40) set the levels for Community Aids funding.

Proposed Change

Revise this provision to conform to the funding levels in the Department's 2001-03 budget, as follows:

--change the Basic County Allocation levels in s.46.40(2) from \$284,978,800 for fiscal year 1999-2000 and \$285,511,800 for fiscal year 2000-01 to \$282,851,700 in 2001-02 and \$282,851,700 in 2002-03.

--change the Alzheimer's Family and Caregiver Support allocation in s.46.40(8) from \$1,993,400 in fiscal year 1999-2000 and \$2,226,300 in fiscal year 2000-2001 to \$2,226,300 in each fiscal year.

Effect of Change

This change reflects the Department's projected funding levels for Community Aids in the 2001-03 biennium.

Rationale for the Change

The Department's 2001-03 biennial budget incorporates its projected funding for Community Aids as follows:

- Decreases TANF funding and provides GPR funding to reflect the full twelve months effect of a reduction in the amount of TANF funding that can be converted to SSBG from 10% to 4.25% of a state's total TANF funding. The tighter restriction on TANF convertibility is effective October 1, 2000.
- Provides GPR and federal IV-E funding for the cost-to-continue of a 1% increase in foster care rates effective January 1, 2001;

- Decreases federal Social Services Block Grant (SSBG) funding to reflect the full twelve-month effect of the reduction in the federal SSBG appropriation effective October 1, 2000 (federal fiscal year 2001);
- Decreases the Basic County Allocation by the amount that is transferred from counties that are operational as Family Care Care Management Organization (CMO) sites. As a county comes on-line as a Family Care CMO county, a portion—up to 22%-- of Community Aids funding is transferred from the current Community Aids program to the Department for use in Family Care.

Desired Effective Date: Upon passage
Agency: DHFS
Agency Contact: Fredi-Ellen Bove
Phone: 266-2907



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-0443/1

GMM...
mg

soon

DOA:.....Fossum – Community aids funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

*DON'T GEN.
CAT.*
AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

Under current law, DHFS distributes general purpose revenues and federal revenues, as community aids, to counties to provide social, mental health, developmental disabilities, and alcohol and other drug abuse services. DHFS must distribute community aids in the form of a basic county allocation, together with certain categorical allocations, including an allocation for Alzheimer's family and caregiver support. A county's annual community aids allocation is specified in a contract between DHFS and the county, and DHFS distributes the county's allocation in reimbursement of claims submitted by the county for moneys expended for those services. This bill sets the basic county allocations and the allocation for Alzheimer's family and caregiver support for fiscal years 2001-02 and 2002-03.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 46.40 (2) of the statutes is amended to read:

*Plain
space*

46.40 (2) BASIC COUNTY ALLOCATION. Subject to sub. (9), for social services under s. 46.495 (1) (d) and services under s. 51.423 (2), the department shall distribute not more than ~~\$284,978,800~~ \$282,851,700 for fiscal year ~~1999-2000~~ 2001-02 and ~~\$285,511,800~~ \$282,851,700 for fiscal year ~~2000-01~~ 2002-03.

History: 1987 a. 27, 399, 405; 1989 a. 31, 122, 336; 1991 a. 6, 39, 189, 269, 275, 315; 1993 a. 16, 437, 446; 1995 a. 27, 275, 303, 404; 1997 a. 27, 35, 237, 292; 1999 a. 9, 185.

SECTION 2. 46.40 (8) of the statutes is amended to read:

46.40 (8) ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT ALLOCATION. Subject to sub. (9), for services to persons with Alzheimer's disease and their caregivers under s. 46.87, the department shall distribute not more than ~~\$1,993,400~~ for fiscal year ~~1999-2000~~ and ~~\$2,226,300~~ for fiscal year ~~2000-01~~ \$2,226,300 in each fiscal year.

History: 1987 a. 27, 399, 405; 1989 a. 31, 122, 336; 1991 a. 6, 39, 189, 269, 275, 315; 1993 a. 16, 437, 446; 1995 a. 27, 275, 303, 404; 1997 a. 27, 35, 237, 292; 1999 a. 9, 185.

(END)

Malaise, Gordon

From: Fossum, Gretchen
Sent: Friday, December 29, 2000 3:12 PM
To: Malaise, Gordon
Subject: FW: Statutory Language Drafts



caidsstatlang.doc



milwintstatlang.doc

Gordon:

Please make the changes to LRB draft 0442/1, Milwaukee County child welfare contribution and LRB draft 0443/1, Community Aids funding per Fredi Bove's attached memos.

* In addition, for draft 0443/1, amend s. 16.10(8) to read "the department shall distribute not more than \$2,342,600 in each fiscal year".

If you have any questions on these changes, please contact me at 266-2288.

Gretchen A. Fossum
State budget Office
December 29, 2000

-----Original Message-----

From: Bove, Fredi-Ellen
Sent: Monday, November 06, 2000 11:10 AM
To: Fossum, Gretchen
Cc: Thompson, Cheryl; Warnke, Donald; Witt, Jason; Young, Otto; Fiss, William; Minkus, Paul
Subject: Statutory Language Drafts

Attached are the Department's comments on the stat. language drafts for Community Aids funding (LRB 0443/1) and the Milwaukee intercept (LRB 0442/1).

**Department of Health and Family Services
Office of Strategic Finance**

PO Box 7850
Madison WI 53707-7850
Phone (608) 266-3816
Fax (608) 267-0358

Date: November 6, 2000
To: Gretchen Fossum
From: Fredi Bove
Budget Section
Subject: Comments on Community Aids Funding Statutory Language: LRB-0443/1

Thank you for the opportunity to review LRB-0443/1. The following correction should be made regarding the amount of the Basic County Allocation:

- Lines 3, page 2 should be changed from \$282,851,700 to \$282,915,700 in fiscal year 2001-02;
- Lines 4 page 2 should be changed from \$282,851,700 to \$282,915,700 in fiscal year 2002-03.

The original statutory language drafting instructions were based on a preliminary Community Aids worksheet which included some minor technical errors. The corrected amounts noted above are consistent with the final Community Aids worksheet which is the basis for the Department's September 15 budget request.

Please let me know if you have further questions. Thank you.



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-0443/12
GMM:kmg:pg RMR

Soon

DOA:.....Fossum - Community aids funding

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

1 AN ACT ^{Do NOT GEN. CAT.} relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

Under current law, DHFS distributes general purpose revenues and federal revenues, as community aids, to counties to provide social, mental health, developmental disabilities, and alcohol and other drug abuse services. DHFS must distribute community aids in the form of a basic county allocation, together with certain categorical allocations, including an allocation for Alzheimer's family and caregiver support. A county's annual community aids allocation is specified in a contract between DHFS and the county, and DHFS distributes the county's allocation in reimbursement of claims submitted by the county for moneys expended for those services. This bill sets the basic county allocations and the allocations for Alzheimer's family and caregiver support for fiscal years 2001-02 and 2002-03.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 46.40 (2) of the statutes is amended to read:



State of Wisconsin
2001 - 2002 LEGISLATURE

DN ste

LRB-0443/4
GMM:kmg:km

DOA:.....Fossum - Community aids funding

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

1 AN ACT ^{Don't GEN. CAT.} relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

Under current law, DHFS distributes general purpose revenues and federal revenues, as community aids, to counties to provide social, mental health, developmental disabilities, and alcohol and other drug abuse services. DHFS must distribute community aids in the form of a basic county allocation, together with certain categorical allocations, including an allocation for Alzheimer's family and caregiver support. A county's annual community aids allocation is specified in a contract between DHFS and the county, and DHFS distributes the county's allocation in reimbursement of claims submitted by the county for moneys expended for those services. This bill sets the basic county allocations and the allocations for Alzheimer's family and caregiver support for fiscal years 2001-02 and 2002-03.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 ~~SECTION 1. 46.40 (2) of the statutes is amended to read:~~

1 46.40 (2) BASIC COUNTY ALLOCATION. Subject to sub. (9), for social services under
 2 s. 46.495 (1) (d) and services under s. 51.423 (2), the department shall distribute not
 3 more than ~~\$284,978,800~~ \$282,915,700 for fiscal year ~~1999-2000-2001-02~~ and
 4 ~~\$285,511,800~~ \$282,915,700 for fiscal year ~~2000-01-2002-03~~.

5 SECTION 2. 46.40 (8) of the statutes is amended to read:

6 46.40 (8) ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT ALLOCATION. Subject to
 7 sub. (9), for services to persons with Alzheimer's disease and their caregivers under
 8 s. 46.87, the department shall distribute not more than \$1,993,400 for fiscal year
 9 ~~1999-2000~~ and ~~\$2,226,300~~ for fiscal year ~~2000-01~~ \$2,342,800 in each fiscal year.

10 (END)

**** NOTE:

D-Note

Gretchen:

This draft reconciles LRB-0443/2 and LRB-0442/5.
 Both LRB-0443 and LRB-0442 should continue to
 appear in the compiled bill.

GMM

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0443/3dn
GMM:kmg:pg

February 7, 2001

Gretchen:

This draft reconciles LRB-0443/2 and LRB-0442/5. Both LRB-0443 and LRB-0442 should continue to appear in the compiled bill.

Gordon M. Malaise
Senior Legislative Attorney
Phone: (608) 266-9738
E-mail: gordon.malaise@legis.state.wi.us



DOA:.....Fossum - Community aids funding

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

Under current law, DHFS distributes general purpose revenues and federal revenues, as community aids, to counties to provide social, mental health, developmental disabilities, and alcohol and other drug abuse services. DHFS must distribute community aids in the form of a basic county allocation, together with certain categorical allocations, including an allocation for Alzheimer's family and caregiver support. A county's annual community aids allocation is specified in a contract between DHFS and the county, and DHFS distributes the county's allocation in reimbursement of claims submitted by the county for moneys expended for those services. This bill sets the basic county allocations and the allocations for Alzheimer's family and caregiver support for fiscal years 2001-02 and 2002-03.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 46.40 (8) of the statutes is amended to read:

