

**SENATE BILL 55**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kg) American Indian economic liaison				
2	and gaming grants specialist and				
3	pgm mktg	PR-S	A	199,500	199,500
4	(kh) American Indian economic				
5	development; liaison-grants	PR-S	A	25,000	25,000
6	(kj) Gaming economic development and				
7	diversification; grants and loans	PR-S	B	2,388,700	3,388,700
8	(kn) Forward Wisconsin, Inc. business				
9	recruitment	PR-S	A	100,000	200,000
10	(ko) Manufacturing extension center				
11	grants	PR-S	A	1,000,000	1,000,000
12	(kp) Business employees' skills training				
13	grants	PR-S	A	300,000	300,000
14	(kr) Physician and dent and hlth care				
15	prov loan assist pgms; repay and				
16	contracts	PR-S	C	428,700	468,700
17	(kt) Funds transferred from other state				
18	agencies	PR-S	C	1,500,000	-0-
19	(L) Recycling market development;				
20	repayments	PR	C	2,300,000	2,300,000
21	(m) Federal aid, state operations	PR-F	C	1,443,100	1,443,100
22	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
23	(o) Federal aid, individuals and				
24	organizations	PR-F	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(qa) Brownfields redevelopment					
2	activities; administration	SEG	A	323,800	331,700	
3	(qm) Brownfields grant programs and					
4	related grants; environmental fund	SEG	A	6,500,000	8,500,000	
5	(qn) Forest products marketing	SEG	A	250,000	250,000	
6	(r) Mining economic development					
7	grants and loans	SEG	C	–0–	–0–	
8	(st) Recycling market development					
9	board; operations	SEG	A	130,100	130,100	
10	(t) Forestry education grant program	SEG	C	100,000	100,000	
11	(tm) Recycling market development					
12	board; contracts and assistance	SEG	B	–0–	–0–	
13	(x) Industrial building construction					
14	loan fund	SEG	C	–0–	–0–	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			16,162,100	16,162,100	
	PROGRAM REVENUE			48,143,200	47,795,300	
	FEDERAL			(35,843,100)	(35,843,100)	
	OTHER			(5,990,300)	(5,990,300)	
	SERVICE			(6,309,800)	(5,961,900)	
	SEGREGATED FUNDS			7,303,900	9,311,800	
	OTHER			(7,303,900)	(9,311,800)	
	TOTAL-ALL SOURCES			71,609,200	73,269,200	
15	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS					
16	(a) General program operations	GPR	A	–0–	–0–	
17	(de) Private sewage system replacement					
18	and rehabilitation	GPR	C	3,500,000	3,500,000	
19	(dm) Storage tank inventory	GPR	A	–0–	–0–	

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(g) Gifts and grants	PR	C	18,000	18,000
2	(ga) Auxiliary services	PR	C	25,000	25,000
3	(gb) Local agreements	PR	C	-0-	-0-
4	(h) Local energy resource system fees	PR	A	-0-	-0-
5	(i) Manufactured home park water				
6	and sewer service	PR	A	61,400	61,400
7	(j) Safety and buildings operations	PR	A	16,815,200	16,815,200
8	(ka) Interagency agreements	PR-S	C	717,300	760,900
9	(ks) Data processing	PR-S	C	-0-	-0-
10	(L) Fire dues distribution	PR	C	7,000,000	7,000,000
11	(La) Fire prevention and fire dues				
12	administration	PR	A	648,800	648,800
13	(Lm) Petroleum storage remedial action				
14	fees	PR	A	116,100	116,100
15	(m) Federal funds	PR-F	C	634,600	634,600
16	(ma) Federal aid program administration	PR-F	C	-0-	-0-
17	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
18	(q) Groundwater standards;				
19	implementation	SEG	A	-0-	-0-
20	(r) Safety and buildings operations;				
21	petroleum inspection fund	SEG	A	6,925,400	6,925,400
22	(sa) Administration of mobile homes	SEG	A	83,400	83,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(t) Petroleum inspection fund –				
2	revenue obligation repayment	SEG	S	–0–	–0–
3	(v) Petroleum storage environmental				
4	remedial action; awards	SEG	B	94,131,700	94,131,700
5	(w) Petroleum storage environmental				
6	remedial action; administration	SEG	A	3,149,500	3,126,200
7	(z) Green tier and environmental				
8	system grants	SEG	B	100,000	200,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,500,000	3,500,000
	PROGRAM REVENUE			26,036,400	26,080,000
	FEDERAL			(634,600)	(634,600)
	OTHER			(24,684,500)	(24,684,500)
	SERVICE			(717,300)	(760,900)
	SEGREGATED FUNDS			104,390,000	104,466,700
	OTHER			(104,390,000)	(104,466,700)
	TOTAL-ALL SOURCES			133,926,400	134,046,700
9	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
10	(a) General program operations	GPR	A	1,739,900	1,743,000
11	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
12	(k) Sale of materials or services	PR-S	C	158,700	158,700
13	(ka) Sale of materials and services —				
14	local assistance	PR-S	C	–0–	–0–
15	(kb) Sale of materials and services —				
16	individuals and organizations	PR-S	C	–0–	–0–
17	(kd) Administrative services	PR-S	A	3,999,500	3,999,500
18	(ke) Transfer of unappropriated				
19	balances	PR-S	C	–0–	–0–

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(m) Federal aid, state operations	PR-F	C	-0-	-0-
2	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
3	(o) Federal aid, individuals and				
4	organizations	PR-F	C	-0-	-0-
5	(pz) Indirect cost reimbursements	PR-F	C	201,000	202,800
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,739,900	1,743,000
	PROGRAM REVENUE			4,371,200	4,373,000
	FEDERAL			(201,000)	(202,800)
	OTHER			(12,000)	(12,000)
	SERVICE			(4,158,200)	(4,158,200)
	TOTAL-ALL SOURCES			6,111,100	6,116,000
20.143 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			21,402,000	21,405,100
	PROGRAM REVENUE			78,550,800	78,248,300
	FEDERAL			(36,678,700)	(36,680,500)
	OTHER			(30,686,800)	(30,686,800)
	SERVICE			(11,185,300)	(10,881,000)
	SEGREGATED FUNDS			111,693,900	113,778,500
	OTHER			(111,693,900)	(113,778,500)
	TOTAL-ALL SOURCES			211,646,700	213,431,900
6	<b>20.144 Financial institutions, department of</b>				
7	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
8	(a) Losses on public deposits	GPR	S	-0-	-0-
9	(g) General program operations	PR	A	13,661,400	13,368,700
10	(h) Gifts, grants, settlements and				
11	publications	PR	C	65,000	65,000
12	(i) Investor education fund	PR	A	100,000	100,000
13	(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			13,826,400	13,533,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(13,826,400)	(13,533,700)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,826,400	13,533,700
1 (2) OFFICE OF CREDIT UNIONS				
2 (g) General program operations	PR	A	1,897,300	1,920,100
3 (m) Credit union examinations, federal				
4 funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			1,897,300	1,920,100
FEDERAL			(-0-)	(-0-)
OTHER			(1,897,300)	(1,920,100)
TOTAL-ALL SOURCES			1,897,300	1,920,100
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			15,723,700	15,453,800
FEDERAL			(-0-)	(-0-)
OTHER			(15,723,700)	(15,453,800)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			15,723,700	15,453,800
5 <b>20.145 Insurance, office of the commissioner of</b>				
6 (1) SUPERVISION OF THE INSURANCE INDUSTRY				
7 (g) General program operations	PR	A	12,023,500	12,272,700
8 (gm) Gifts and grants	PR	C	-0-	-0-
9 (h) Holding company restructuring				
10 expenses	PR	C	-0-	-0-
11 (k) Administrative and support				
12 services	PR-S	A	3,864,000	4,042,400
13 (m) Federal funds	PR-F	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			15,887,500	16,315,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,023,500)	(12,272,700)
	SERVICE			(3,864,000)	(4,042,400)
	TOTAL-ALL SOURCES			15,887,500	16,315,100
1	(2) PATIENTS COMPENSATION FUND				
2	(q) Interest earned on future medical				
3	expenses	SEG	S	-0-	-0-
4	(u) Administration	SEG	A	830,600	836,100
5	(um) Peer review council	SEG	A	116,800	120,000
6	(v) Specified responsibilities, inv. board				
7	payments and future medical				
8	expenses	SEG	C	54,697,400	54,697,400
(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			55,644,800	55,653,500
	OTHER			(55,644,800)	(55,653,500)
	TOTAL-ALL SOURCES			55,644,800	55,653,500
9	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
10	(u) Administration	SEG	A	726,100	751,500
11	(v) Specified payments, fire dues and				
12	reinsurance	SEG	C	15,734,600	17,821,000
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			16,460,700	18,572,500
	OTHER			(16,460,700)	(18,572,500)
	TOTAL-ALL SOURCES			16,460,700	18,572,500
13	(4) STATE LIFE INSURANCE FUND				
14	(u) Administration	SEG	A	647,900	606,700
15	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
(4) PROGRAM TOTALS					
SEGREGATED FUNDS			3,627,900	3,586,700	
OTHER			(3,627,900)	(3,586,700)	
TOTAL-ALL SOURCES			3,627,900	3,586,700	
20.145 DEPARTMENT TOTALS					
PROGRAM REVENUE			15,887,500	16,315,100	
FEDERAL			(-0-)	(-0-)	
OTHER			(12,023,500)	(12,272,700)	
SERVICE			(3,864,000)	(4,042,400)	
SEGREGATED FUNDS			75,733,400	77,812,700	
OTHER			(75,733,400)	(77,812,700)	
TOTAL-ALL SOURCES			91,620,900	94,127,800	
<b>1</b>	<b>20.155 Public service commission</b>				
<b>2</b>	(1) REGULATION OF PUBLIC UTILITIES				
<b>3</b>	(g) Utility regulation	PR	A	13,198,400	13,199,700
<b>4</b>	(h) Holding company and nonutility				
<b>5</b>	affiliate regulation	PR	C	609,200	609,200
<b>6</b>	(j) Intervenor financing	PR	A	750,000	750,000
<b>7</b>	(jm) Stray voltage research	PR	A	-0-	-0-
<b>8</b>	(L) Stray voltage program	PR	A	202,600	202,600
<b>9</b>	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
<b>10</b>	(Lm) Consumer education and awareness	PR	C	-0-	-0-
<b>11</b>	(m) Federal funds	PR-F	C	137,400	137,400
<b>12</b>	(n) Indirect costs reimbursement	PR-F	C	25,000	25,000
<b>13</b>	(q) Universal telecommunications				
<b>14</b>	service	SEG	A	6,900,000	6,900,000
<b>15</b>	(r) Nuclear waste escrow fund	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS					
PROGRAM REVENUE			14,922,600	14,923,900	

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
FEDERAL			(162,400)	(162,400)
OTHER			(14,760,200)	(14,761,500)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			6,900,000	6,900,000
OTHER			(6,900,000)	(6,900,000)
TOTAL-ALL SOURCES			21,822,600	21,823,900
1 (2) OFFICE OF THE COMMISSIONER OF RAILROADS				
2 (g) Railroad regulation and general				
3 program operations	PR	A	672,700	663,200
4 (m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			672,700	663,200
FEDERAL			(-0-)	(-0-)
OTHER			(672,700)	(663,200)
TOTAL-ALL SOURCES			672,700	663,200
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			15,595,300	15,587,100
FEDERAL			(162,400)	(162,400)
OTHER			(15,432,900)	(15,424,700)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			6,900,000	6,900,000
OTHER			(6,900,000)	(6,900,000)
TOTAL-ALL SOURCES			22,495,300	22,487,100
5 <b>20.165 Regulation and licensing, department of</b>				
6 (1) PROFESSIONAL REGULATION				
7 (g) General program operations	PR	A	10,371,900	10,238,400
8 (gm) Applicant investigation				
9 reimbursement	PR	C	180,100	180,100
10 (h) Technical assistance; nonstate				
11 agencies and organizations	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(i) Examinations; general program				
2	operations	PR	C	1,728,900	1,718,900
3	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
4	(m) Federal funds	PR-F	C	-0-	-0-
<b>20.165 DEPARTMENT TOTALS</b>					
	PROGRAM REVENUE			12,280,900	12,137,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,280,900)	(12,137,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			12,280,900	12,137,400
5	<b>20.190 State fair park board</b>				
6	(1) STATE FAIR PARK				
7	(c) Housing facilities principal				
8	repayment, interest and rebates	GPR	S	895,300	894,700
9	(d) Principal repayment and interest	GPR	S	193,600	246,800
10	(h) State fair operations	PR	C	13,640,500	13,666,000
11	(i) State fair capital expenses	PR	C	448,000	448,000
12	(j) State fair principal repayment,				
13	interest and rebates	PR	S	2,413,300	2,970,500
14	(jm) Gifts and grants	PR	C	-0-	-0-
15	(m) Federal funds	PR-F	C	-0-	-0-
<b>20.190 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			1,088,900	1,141,500
	PROGRAM REVENUE			16,501,800	17,084,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,501,800)	(17,084,500)
	TOTAL-ALL SOURCES			17,590,700	18,226,000
<b>Commerce</b>					
<b>FUNCTIONAL AREA TOTALS</b>					
	GENERAL PURPOSE REVENUES			57,016,200	61,858,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001–02	2002–03
PROGRAM REVENUE			180,601,600	180,815,800
FEDERAL			(43,993,300)	(43,995,100)
OTHER			(115,177,800)	(115,361,100)
SERVICE			(21,430,500)	(21,459,600)
SEGREGATED FUNDS			208,901,600	213,333,600
FEDERAL			(–0–)	(–0–)
OTHER			(208,901,600)	(213,333,600)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			446,519,400	456,008,200

**Education**

1	<b>20.215 Arts board</b>				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	353,100	353,100
4	(b) State aid for the arts	GPR	A	1,240,500	1,240,500
5	(c) Portraits of governors	GPR	A	–0–	–0–
6	(d) Challenge grant program	GPR	A	819,800	819,800
7	(e) High point fund	GPR	A	–0–	–0–
8	(f) Wisconsin regranting program	GPR	A	150,000	150,000
9	(fm) Portage county arts alliance	GPR	A	–0–	–0–
10	(g) Gifts and grants; state operations	PR	C	20,000	20,000
11	(h) Gifts and grants; aids to individuals				
12	and organizations	PR	C	–0–	–0–
13	(k) Funds received from other state				
14	agencies	PR–S	C	–0–	–0–
15	(ka) Percent–for–art administration	PR–S	A	–0–	–0–

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(km) State aid for the arts; Indian				
2	gaming receipts	PR-S	A	25,200	25,200
3	(m) Federal grants; state operations	PR-F	C	355,900	355,900
4	(o) Federal grants; aids to individuals				
5	and organizations	PR-F	C	225,000	225,000
<b>20.215 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			2,563,400	2,563,400
	PROGRAM REVENUE			626,100	626,100
	FEDERAL			(580,900)	(580,900)
	OTHER			(20,000)	(20,000)
	SERVICE			(25,200)	(25,200)
	TOTAL-ALL SOURCES			3,189,500	3,189,500
6	<b>20.218 Educational broadcasting corporation</b>				
7	(1) EDUCATIONAL BROADCASTING				
8	(a) Operational costs; television	GPR	A	-0-	-0-
9	(b) Operational costs; radio	GPR	A	-0-	-0-
<b>20.218 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
10	<b>20.225 Educational communications board</b>				
11	(1) INSTRUCTIONAL TECHNOLOGY				
12	(a) General program operations	GPR	A	3,841,600	3,844,400
13	(b) Energy costs	GPR	A	409,700	411,500
14	(c) Principal repayment and interest	GPR	S	844,000	846,300
15	(d) Milwaukee area technical college	GPR	A	330,000	330,000
16	(eg) Transmitter construction	GPR	C	-0-	-0-
17	(er) Transmitter operation	GPR	A	25,000	25,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(f) Programming	GPR	A	1,611,400	1,614,000
2	(g) Gifts, grants, contracts and leases	PR	C	8,344,800	8,406,000
3	(h) Instructional material	PR	A	311,600	311,600
4	(i) Program revenue facilities;				
5	principal repayment, interest, and				
6	rebates	PR	S	-0-	-0-
7	(k) Funds received from other state				
8	agencies	PR-S	C	-0-	-0-
9	(kb) Emergency weather warning				
10	system operation	PR-S	A	71,800	71,800
11	(m) Federal grants	PR-F	C	1,031,800	1,171,800
<b>20.225 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			7,061,700	7,071,200
	PROGRAM REVENUE			9,760,000	9,961,200
	FEDERAL			(1,031,800)	(1,171,800)
	OTHER			(8,656,400)	(8,717,600)
	SERVICE			(71,800)	(71,800)
	TOTAL-ALL SOURCES			16,821,700	17,032,400
12	<b>20.235 Higher educational aids board</b>				
13	(1) STUDENT SUPPORT ACTIVITIES				
14	(b) Tuition grants	GPR	B	21,038,600	21,038,600
15	(cg) Nursing student loans	GPR	A	-0-	-0-
16	(cr) Minority teacher loans	GPR	A	240,000	240,000
17	(cu) Teacher education loan program	GPR	A	250,000	250,000

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(cx) Loan pgm for teachers & orient &				
2	mobility instructors of vis imp				
3	pupils	GPR	A	100,000	100,000
4	(d) Dental education contract	GPR	A	1,167,000	1,167,000
5	(e) Minnesota-Wisconsin student				
6	reciprocity agreement	GPR	S	-0-	-0-
7	(fc) Independent student grants				
8	program	GPR	B	-0-	-0-
9	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
10	(fe) Wisconsin higher education grants;				
11	University of Wisconsin system				
12	students	GPR	B	18,900,300	18,900,300
13	(ff) Wisconsin higher education grants;				
14	technical college students	GPR	B	13,201,900	13,201,900
15	(fg) Minority undergraduate retention				
16	grants program	GPR	B	693,100	693,100
17	(fj) Handicapped student grants	GPR	B	123,800	123,800
18	(fy) Governor Thompson scholarship				
19	program	GPR	S	2,917,000	2,917,000
20	(g) Student loans	PR	A	-0-	-0-
21	(gg) Nursing student loan repayments	PR	C	-0-	-0-
22	(gm) Indian student assistance;				
23	contributions	PR	C	-0-	-0-
24	(i) Gifts and grants	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(k) Indian student assistance	PR-S	B	779,800	787,600
2	(km) Wisconsin higher education grants;				
3	tribal college students	PR-S	B	400,000	404,000
4	(kt) Funds transferred from other state				
5	agencies	PR-S	C	88,300	80,000
6	(no) Federal aid; aids to individuals and				
7	organizations	PR-F	C	875,800	875,800
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			63,135,500	63,135,500
	PROGRAM REVENUE			2,143,900	2,147,400
	FEDERAL			(875,800)	(875,800)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,268,100)	(1,271,600)
	TOTAL-ALL SOURCES			65,279,400	65,282,900
8	(2) ADMINISTRATION				
9	(aa) General program operations	GPR	A	802,200	802,200
10	(bb) Student loan interest, loans sold or				
11	conveyed	GPR	S	-0-	-0-
12	(bc) Write-off of uncollectible student				
13	loans	GPR	A	-0-	-0-
14	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
15	(ga) Student interest payments	PR	C	1,000	1,000
16	(gb) Student interest payments, loans				
17	sold or conveyed	PR	C	-0-	-0-
18	(ia) Student loans; collection and				
19	administration	PR	C	-0-	-0-
20	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(n) Federal aid; state operations	PR-F	C	-0-	-0-
2	(qa) Student loan revenue obligation				
3	repayment	SEG	C	-0-	-0-
4	(qb) Wisconsin health education loan				
5	revenue obligation repayment	SEG	C	76,200	76,200
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			802,200	802,200
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED FUNDS			76,200	76,200
	OTHER			(76,200)	(76,200)
	TOTAL-ALL SOURCES			879,400	879,400
20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			63,937,700	63,937,700
	PROGRAM REVENUE			2,144,900	2,148,400
	FEDERAL			(875,800)	(875,800)
	OTHER			(1,000)	(1,000)
	SERVICE			(1,268,100)	(1,271,600)
	SEGREGATED FUNDS			76,200	76,200
	OTHER			(76,200)	(76,200)
	TOTAL-ALL SOURCES			66,158,800	66,162,300
6	<b>20.245 Historical society</b>				
7	(1) HISTORY SERVICES				
8	(a) General program operations	GPR	A	7,120,100	7,120,100
9	(ag) General program operations;				
10	historic sites and museum services	GPR	A	3,001,600	3,001,600
11	(c) Energy costs	GPR	A	402,700	389,900
12	(e) Principal repayment, interest, and				
13	rebates	GPR	S	1,303,200	1,172,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Admissions, sales and other				
2	receipts	PR	C	3,484,300	3,484,300
3	(h) Gifts and grants	PR	C	351,100	316,700
4	(j) Self-amortizing facilities; principal				
5	repayment, interest and rebates	PR	S	3,400	73,600
6	(km) Northern great lakes center	PR-S	C	189,800	189,800
7	(ks) General program operations -				
8	service funds	PR-S	C	1,518,600	1,518,600
9	(m) General program operations;				
10	federal funds	PR-F	C	950,800	949,500
11	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
12	(q) Endowment principal	SEG	C	490,500	490,500
13	(s) Transfer to Historical Society				
14	endowment fund	SEG	S	-0-	-0-
15	(t) Historical legacy program	SEG	S	-0-	-0-
16	(y) Northern great lakes center;				
17	interpretive programming	SEG	A	35,200	35,200

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	11,827,600	11,684,100
PROGRAM REVENUE	6,593,000	6,627,500
FEDERAL	(1,045,800)	(1,044,500)
OTHER	(3,838,800)	(3,874,600)
SERVICE	(1,708,400)	(1,708,400)
SEGREGATED FUNDS	525,700	525,700
OTHER	(525,700)	(525,700)
TOTAL-ALL SOURCES	18,946,300	18,837,300

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	<b>20.250 Medical college of Wisconsin</b>				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) General program operations	GPR	A	4,105,100	4,105,100
4	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
5	(e) Principal repayment and interest	GPR	S	158,600	158,700
6	(k) Tobacco-related illnesses	PR-S	C	500,000	500,000
	<b>20.250 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			7,635,600	7,635,700
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			8,135,600	8,135,700
7	<b>20.255 Public instruction, department of</b>				
8	(1) EDUCATIONAL LEADERSHIP				
9	(a) General program operations	GPR	A	11,800,300	11,814,500
10	(b) Gen pgm ops; school for the deaf				
11	and ctr for the blind and vis				
12	impaired	GPR	A	9,732,800	9,873,600
13	(c) Energy costs; school for the deaf				
14	and center for the blind and vis				
15	impaired	GPR	A	444,100	373,100
16	(d) Principal repayment and interest	GPR	S	1,133,100	1,033,500
17	(dw) Pupil assessment	GPR	A	9,839,800	-0-
18	(g) Student activity therapy	PR	A	6,500	6,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gb) School for the deaf and center for				
2	the blind and vis impaired; nonres				
3	fees	PR	C	50,000	50,000
4	(gh) School for the deaf and ctr for the				
5	blind and vis impaired;				
6	hospitalization	PR	C	-0-	-0-
7	(gL) Center for the blind and visually				
8	impaired; leasing of space	PR	C	40,000	40,000
9	(gs) School for the deaf and center for				
10	the blind and vis impaired; services	PR	C	27,000	27,000
11	(gt) School for the deaf and ctr for the				
12	blind and vis impaired; pupil transp	PR	A	850,000	850,000
13	(hf) Administrative leadership academy	PR	A	-0-	-0-
14	(hg) Personnel certific., teacher supply,				
15	info. and analysis and teacher				
16	improv.	PR	A	3,000,000	3,130,000
17	(hm) Services for drivers	PR	A	236,900	236,900
18	(i) Publications	PR	A	573,900	573,900
19	(im) Library products and services	PR	C	660,700	660,700
20	(jg) School lunch handling charges	PR	A	15,007,500	15,011,100
21	(jm) Professional services center charges	PR	A	180,000	180,000
22	(jr) Gifts, grants and trust funds	PR	C	510,000	510,000
23	(js) State-owned housing maintenance	PR	A	7,500	7,500

**SENATE BILL 55**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(jz) School district boundary appeal				
2	proceedings	PR	C	10,500	10,500
3	(kd) Alcohol and other drug abuse				
4	program	PR-S	A	781,600	781,600
5	(ke) Funds transferred from other state				
6	agencies; program operations	PR-S	C	3,529,000	1,662,400
7	(km) State agency library processing				
8	center	PR-S	A	80,000	80,000
9	(ks) Data processing	PR-S	C	2,386,700	2,386,700
10	(me) Federal aids; program operations	PR-F	C	20,419,800	19,779,400
11	(pz) Indirect cost reimbursements	PR-F	C	1,446,000	1,446,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			32,950,100	23,094,700
	PROGRAM REVENUE			49,803,600	47,430,200
	FEDERAL			(21,865,800)	(21,225,400)
	OTHER			(21,160,500)	(21,294,100)
	SERVICE			(6,777,300)	(4,910,700)
	TOTAL-ALL SOURCES			82,753,700	70,524,900
12	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
13	(ac) General equalization aids	GPR	S	4,087,327,900	4,250,046,700
14	(ad) Supplemental aid	GPR	A	125,000	125,000
15	(b) Aids for special education and				
16	school age parents programs	GPR	A	325,681,400	330,681,400
17	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
18	(bh) Aid to county children with				
19	disabilities education boards	GPR	A	4,000,000	4,000,000

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(cc) Bilingual-bicultural education aids	GPR	A	8,791,400	9,291,400
2	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
3	(cg) Tuition payments; full-time open				
4	enrollment transfer payments	GPR	A	8,803,700	9,741,000
5	(cm) Grants for school breakfast				
6	programs	GPR	C	892,100	892,100
7	(cn) Aids for school lunches and				
8	nutritional improvement	GPR	A	4,371,100	4,371,100
9	(cp) Wisconsin morning milk program	GPR	A	710,600	710,600
10	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
11	(cs) Aid for debt service	GPR	A	300,000	300,000
12	(cu) Achievement guarantee contracts	GPR	A	60,603,600	69,441,600
13	(cv) Achievement guarantee contracts;				
14	supplement	GPR	A	4,739,000	4,739,000
15	(cw) Aid for transportation; youth				
16	options program	GPR	A	20,000	20,000
17	(cy) Aid for transportation; open				
18	enrollment	GPR	A	500,000	500,000
19	(dm) Grants for alcohol & other drug				
20	abuse prevention & intervention				
21	programs	GPR	A	4,520,000	4,520,000
22	(do) Grants for preschool to grade 5				
23	programs	GPR	A	7,353,700	7,353,700
24	(eh) Head start supplement	GPR	A	3,712,500	3,712,500

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(em) Driver education; local assistance	GPR	A	4,345,600	4,304,700
2	(es) Grants for consolidation and				
3	coordination studies	GPR	A	-0-	50,000
4	(fg) Aid for cooperative educational				
5	service agencies	GPR	A	300,000	300,000
6	(fh) Grants for cooperative educational				
7	service agencies	GPR	A	-0-	850,000
8	(fj) School performance grants	GPR	A	-0-	-0-
9	(fk) Grant program for peer review and				
10	mentoring	GPR	A	500,000	500,000
11	(fm) Charter schools	GPR	S	13,428,600	18,723,400
12	(fr) Grants for school decentralization				
13	plans	GPR	A	-0-	600,000
14	(fs) Grants for training school				
15	administrators	GPR	A	-0-	1,500,000
16	(fu) Milwaukee parental choice program	GPR	S	58,679,700	68,331,700
17	(fz) Charter school development loans	GPR	C	-0-	1,000,000
18	(g) Charter school development loans;				
19	repayments	PR	C	-0-	-0-
20	(k) Funds transferred from other state				
21	agencies; local aids	PR-S	C	8,352,600	8,352,600
22	(kd) Aid for alcohol and other drug				
23	abuse programs	PR-S	A	1,498,600	1,498,600
24	(kh) Head start supplement	PR-S	C	3,712,500	3,712,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(km) Alternative school American Indian				
2	language and culture education aid	PR-S	A	220,000	220,000
3	(kp) Aid to Milwaukee public schools;				
4	federal block grant aids	PR-S	A	1,410,000	1,410,000
5	(m) Federal aids; local aid	PR-F	C	358,167,700	357,367,700
6	(s) School library aids	SEG	C	27,000,000	28,500,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,625,948,400	4,822,848,400
	PROGRAM REVENUE			373,361,400	372,561,400
	FEDERAL			(358,167,700)	(357,367,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(15,193,700)	(15,193,700)
	SEGREGATED FUNDS			27,000,000	28,500,000
	OTHER			(27,000,000)	(28,500,000)
	TOTAL-ALL SOURCES			5,026,309,800	5,223,909,800
7	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
8	(c) National teacher certification	GPR	S	215,000	340,000
9	(d) Elks and Easter Seals center for				
10	respite and recreation	GPR	A	50,000	50,000
11	(e) Aid to public library systems	GPR	A	14,749,800	14,749,800
12	(ea) Library service contracts	GPR	A	1,047,300	1,047,300
13	(eg) Milwaukee public museum	GPR	A	50,000	50,000
14	(fa) Very special arts	GPR	A	75,000	75,000
15	(fg) Special olympics	GPR	A	75,000	75,000
16	(fz) Minority group pupil scholarships	GPR	A	1,525,000	1,525,000

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(L) Periodical and reference				
2	information databases; funds				
3	received	PR	C	73,500	150,200
4	(mm) Federal funds; local assistance	PR-F	C	1,210,200	1,210,200
5	(ms) Federal funds; individuals and				
6	organizations	PR-F	C	38,394,500	38,394,500
7	(q) Periodical and reference				
8	information databases	SEG	A	1,700,000	1,700,000
	<b>(3) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUES			17,787,100	17,912,100
	PROGRAM REVENUE			39,678,200	39,754,900
	FEDERAL			(39,604,700)	(39,604,700)
	OTHER			(73,500)	(150,200)
	SEGREGATED FUNDS			1,700,000	1,700,000
	OTHER			(1,700,000)	(1,700,000)
	TOTAL-ALL SOURCES			59,165,300	59,367,000
	<b>20.255 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			4,676,685,600	4,863,855,200
	PROGRAM REVENUE			462,843,200	459,746,500
	FEDERAL			(419,638,200)	(418,197,800)
	OTHER			(21,234,000)	(21,444,300)
	SERVICE			(21,971,000)	(20,104,400)
	SEGREGATED FUNDS			28,700,000	30,200,000
	OTHER			(28,700,000)	(30,200,000)
	TOTAL-ALL SOURCES			5,168,228,800	5,353,801,700
9	<b>20.275 Technology for educational achievement in Wisconsin board</b>				
10	(1) EDUCATIONAL TECHNOLOGY				
11	(a) General program operations	GPR	A	663,100	639,700
12	(d) Pioneering partners grants	GPR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(er) Principal, interest & rebates;				
2	general purpose rev. – public				
3	library boards	GPR	S	259,800	610,600
4	(es) Principal, interest and rebates;				
5	general purpose revenue – schools	GPR	S	3,663,100	5,419,900
6	(et) Educational technology training &				
7	technical assistance grants	GPR	B	4,000,000	4,000,000
8	(f) Educational technology block				
9	grants	GPR	A	35,000,000	35,000,000
10	(g) Gifts and grants	PR	C	52,700	52,700
11	(h) Principal, interest and rebates;				
12	program revenue – schools	PR	C	2,418,300	2,421,800
13	(hb) Principal, interest & rebates;				
14	program revenue – public library				
15	boards	PR	C	23,800	23,800
16	(k) Funds received from other state				
17	agencies	PR-S	C	634,300	68,100
18	(L) Equipment purchases and leases	PR	C	-0-	-0-
19	(m) Federal aid	PR-F	C	1,264,000	764,000
20	(s) Telecommunications access; school				
21	districts; grant	SEG	B	8,505,300	7,475,700
22	(t) Telecommunications access; private				
23	and technical colleges and libraries	SEG	B	3,978,000	4,670,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(tm) Telecommunications access; private				
2	schools	SEG	B	908,100	1,240,600
3	(tu) Telecommunications access; state				
4	schools	SEG	B	64,900	70,000
5	(tw) Telecommunications access; secured				
6	correctional facilities	SEG	B	251,100	233,400
<b>20.275 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			43,586,000	45,670,200
	PROGRAM REVENUE			4,393,100	3,330,400
	FEDERAL			(1,264,000)	(764,000)
	OTHER			(2,494,800)	(2,498,300)
	SERVICE			(634,300)	(68,100)
	SEGREGATED FUNDS			13,707,400	13,689,700
	OTHER			(13,707,400)	(13,689,700)
	TOTAL-ALL SOURCES			61,686,500	62,690,300
7	<b>20.285 University of Wisconsin system</b>				
8	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
9	(a) General program operations	GPR	A	828,624,600	833,337,000
10	(ab) Student aid	GPR	A	1,347,400	1,347,400
11	(am) Distinguished professorships	GPR	A	759,100	759,100
12	(as) Industrial and economic				
13	development research	GPR	A	1,602,400	1,602,400
14	(b) Area health education centers	GPR	A	1,158,200	1,158,200
15	(bm) Fee remissions	GPR	A	30,000	30,000
16	(c) Energy costs	GPR	A	54,065,000	52,082,300
17	(cg) Driver education teachers	GPR	C	61,900	61,900
18	(cm) Educational technology	GPR	A	6,483,400	6,483,400

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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(d) Principal repayment and interest	GPR	S	91,158,500	85,525,100
2	(da) Lease rental payments	GPR	S	-0-	-0-
3	(db) Self-amortizing facilities principal				
4	and interest	GPR	S	-0-	-0-
5	(ee) Environmental educational grants	GPR	A	200,000	200,000
6	(em) Schools of business	GPR	A	1,557,100	1,557,100
7	(eo) Extension outreach	GPR	A	337,800	337,800
8	(ep) Extension local planning program	GPR	A	84,000	84,000
9	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
10	(fc) Department of family medicine and				
11	practice	GPR	A	7,863,900	7,863,900
12	(fd) State laboratory of hygiene; general				
13	program operations	GPR	A	7,671,300	7,671,300
14	(fh) State laboratory of hygiene;				
15	principal repayment and interest	GPR	S	-0-	-0-
16	(fj) Veterinary diagnostic laboratory	GPR	A	4,355,400	4,355,400
17	(fm) Laboratories	GPR	A	4,217,300	4,217,300
18	(fs) Farm safety program grants	GPR	A	20,000	20,000
19	(ft) Wisconsin humanities council	GPR	A	75,000	75,000
20	(fx) Alcohol and other drug abuse				
21	prevention and intervention	GPR	A	57,800	57,800
22	(g) Physical plant service departments	PR	C	355,000	355,000
23	(ga) Surplus auxiliary funds	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gr) Center for urban land economics				
2	research	PR	A	175,000	175,000
3	(h) Auxiliary enterprises	PR	C	425,665,300	443,500,500
4	(ha) Stores	PR	C	3,402,800	3,402,800
5	(hm) Extension outreach	PR	C	130,000	130,000
6	(hp) Contract services to broadcasting				
7	corporation	PR	C	-0-	-0-
8	(i) State laboratory of hygiene	PR	C	18,475,100	18,475,100
9	(ia) State laboratory of hygiene, drivers	PR	C	1,011,800	1,163,800
10	(ih) State laboratory of hygiene;				
11	principal repayment and interest	PR	S	-0-	-0-
12	(im) Academic student fees	PR	C	507,192,000	515,871,000
13	(ip) Extension student fees	PR	C	11,961,600	11,961,600
14	(ir) Academic fees and tuition;				
15	supplemental	PR	C	-0-	-0-
16	(iz) General operations receipts	PR	C	80,473,600	81,324,600
17	(j) Gifts and donations	PR	C	323,015,200	348,906,400
18	(ja) Gifts; student loans	PR	C	5,457,600	5,457,600
19	(je) Veterinary diagnostic laboratory;				
20	fees	PR	C	2,667,200	2,669,600
21	(jm) Distinguished professorships	PR	C	384,200	384,200
22	(jp) License plate scholarship programs	PR	C	126,500	126,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(k) Funds transferred from other state				
2	agencies	PR-S	C	7,250,000	-0-
3	(ka) Sale of real property	PR	C	-0-	-0-
4	(kb) Great Lakes studies	PR-S	A	33,100	33,100
5	(kd) Principal repayment, interest and				
6	rebates	PR-S	S	30,408,200	32,339,100
7	(ke) Lease rental payments	PR-S	S	-0-	-0-
8	(kf) Outdoors skills training	PR-S	A	46,100	46,100
9	(kg) Veterinary diagnostic laboratory;				
10	state agencies	PR	C	37,100	37,100
11	(km) Aquaculture demonstration facility;				
12	principal repayment and interest	PR-S	A	-0-	-0-
13	(kn) Aquaculture demonstration facility;				
14	operational costs	PR-S	A	-0-	300,000
15	(kp) Student-related activities	PR-S	C	-0-	-0-
16	(kr) University of Wisconsin center for				
17	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
18	(kv) Stray voltage research	PR-S	C	175,000	175,000
19	(Lm) Laboratories	PR	A	4,405,400	4,405,400
20	(Ls) Schools of business	PR	A	607,900	607,900
21	(m) Federal aid	PR-F	C	364,450,900	364,450,900
22	(ma) Federal aid; loans and grants	PR-F	C	199,534,900	199,534,900

**SENATE BILL 55**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>	
1	(n) Federal indirect cost					
2	reimbursement	PR-F	C	72,445,900	72,445,900	
3	(q) Telecommunications services	SEG	A	1,054,800	1,054,800	
4	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000	
5	(r) Environmental education;					
6	environmental assessments	SEG	C	30,000	30,000	
7	(re) Environmental education; forestry	SEG	A	200,000	200,000	
8	(tb) Extension recycling education	SEG	A	-0-	-0-	
9	(tm) Solid waste research and					
10	experiments	SEG	A	-0-	-0-	
11	(u) Trust fund income	SEG	C	23,760,100	23,760,100	
12	(w) Trust fund operations	SEG	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,012,730,100	1,009,826,400	
	PROGRAM REVENUE			2,060,887,400	2,109,279,100	
	FEDERAL			(636,431,700)	(636,431,700)	
	OTHER			(1,385,543,300)	(1,438,954,100)	
	SERVICE			(38,912,400)	(33,893,300)	
	SEGREGATED FUNDS			25,094,900	25,094,900	
	OTHER			(25,094,900)	(25,094,900)	
	TOTAL-ALL SOURCES			3,098,712,400	3,144,200,400	
13	(3) UNIVERSITY SYSTEM ADMINISTRATION					
14	(a) General program operations	GPR	A	10,199,700	10,199,700	
15	(iz) General operations receipts	PR	C	143,700	143,700	
16	(n) Federal indirect cost					
17	reimbursement	PR-F	C	1,370,800	1,370,800	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,199,700	10,199,700	
	PROGRAM REVENUE			1,514,500	1,514,500	

**SENATE BILL 55**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
FEDERAL			(1,370,800)	(1,370,800)
OTHER			(143,700)	(143,700)
TOTAL-ALL SOURCES			11,714,200	11,714,200
1 (4) MINORITY AND DISADVANTAGED PROGRAMS				
2 (a) Minority and disadvantaged				
3 programs	GPR	A	9,788,400	9,788,400
4 (b) Graduate student financial aid	GPR	A	4,309,400	4,309,400
5 (dd) Lawton minority undergraduate				
6 grants program	GPR	A	2,638,000	2,638,000
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,735,800	16,735,800
TOTAL-ALL SOURCES			16,735,800	16,735,800
7 (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
8 (a) General program operations	GPR	A	705,700	705,700
9 (h) Auxiliary enterprises	PR	A	41,426,300	40,650,900
10 (i) Nonincome sports	PR	C	312,400	325,100
11 (j) Gifts and grants	PR	C	3,763,600	4,405,600
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			705,700	705,700
PROGRAM REVENUE			45,502,300	45,381,600
OTHER			(45,502,300)	(45,381,600)
TOTAL-ALL SOURCES			46,208,000	46,087,300
12 (6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
13 (a) Services received from authority	GPR	A	4,174,700	4,174,700
14 (g) Services provided to authority	PR	C	36,000,000	36,000,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,174,700	4,174,700
PROGRAM REVENUE			36,000,000	36,000,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES			40,174,700	40,174,700
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,044,546,000	1,041,642,300
PROGRAM REVENUE			2,143,904,200	2,192,175,200
FEDERAL			(637,802,500)	(637,802,500)
OTHER			(1,467,189,300)	(1,520,479,400)
SERVICE			(38,912,400)	(33,893,300)
SEGREGATED FUNDS			25,094,900	25,094,900
OTHER			(25,094,900)	(25,094,900)
TOTAL-ALL SOURCES			3,213,545,100	3,258,912,400

1	<b>20.292</b>	<b>Technical college system, board of</b>			
2	(1)	TECHNICAL COLLEGE SYSTEM			
3	(a)	General program operations	GPR	A	3,487,100 3,487,100
4	(am)	Fee remissions	GPR	A	15,000 15,000
5	(b)	Displaced homemakers' program	GPR	A	851,700 851,700
6	(bm)	Workplace literacy resource center	GPR	A	-0- -0-
7	(c)	Minority student participation and			
8		retention grants	GPR	A	617,000 617,000
9	(ce)	Basic skills grants	GPR	A	-0- -0-
10	(cm)	Capacity building program	GPR	A	3,000,000 2,000,000
11	(d)	State aid for technical colleges;			
12		statewide guide	GPR	A	118,415,000 118,415,000
13	(dc)	Incentive grants	GPR	C	7,888,100 7,888,100
14	(dd)	Farm training program tuition			
15		grants	GPR	A	150,000 150,000
16	(de)	Services for handicapped students;			
17		local assistance	GPR	A	400,000 400,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dm) Aid for special collegiate transfer				
2	programs	GPR	A	1,124,300	1,124,300
3	(e) Technical college instructor				
4	occupational competency program	GPR	A	71,300	71,300
5	(ec) Milwaukee enterprise center	GPR	A	-0-	-0-
6	(eg) Faculty development grants	GPR	A	832,000	832,000
7	(em) Apprenticeship curriculum				
8	development	GPR	A	75,000	75,000
9	(ep) Grants to students	GPR	A	7,000,000	8,100,000
10	(er) Grants for additional course				
11	sections	GPR	A	2,200,000	2,200,000
12	(f) Alcohol and other drug abuse				
13	prevention and intervention	GPR	A	525,000	525,000
14	(fc) Driver education, local assistance	GPR	A	322,000	322,000
15	(fg) Chauffeur training grants	GPR	C	200,000	200,000
16	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000
17	(fp) Emergency medical technician –				
18	basic training; state operations	GPR	A	-0-	-0-
19	(g) Text materials	PR	A	123,000	123,000
20	(gm) Fire schools; state operations	PR	A	284,200	284,200
21	(gr) Fire schools; local assistance	PR	A	500,000	500,000
22	(gt) Telecommunications retraining	PR	C	-0-	-0-
23	(h) Gifts and grants	PR	C	20,600	20,600

**SENATE BILL 55****SECTION 395**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(i) Conferences	PR	C	85,900	85,900
2	(j) Personnel certification	PR	A	204,000	204,000
3	(k) Gifts and grants	PR	C	30,200	30,200
4	(ka) Interagency projects; local				
5	assistance	PR-S	A	3,414,700	3,414,700
6	(kb) Interagency projects; state				
7	operations	PR-S	A	776,100	776,100
8	(km) Internet courses	PR-S	C	1,000,000	1,000,000
9	(L) Services for district boards	PR	A	156,900	156,900
10	(m) Federal aid, state operations	PR-F	C	3,046,100	3,046,100
11	(n) Federal aid, local assistance	PR-F	C	26,674,300	26,674,300
12	(o) Federal aid, aids to individuals and				
13	organizations	PR-F	C	800,000	800,000
14	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
15	(q) Agricultural education consultant	GPR	A	60,500	60,500

**20.292 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	148,734,000	148,834,000
PROGRAM REVENUE	37,312,000	37,312,000
FEDERAL	(30,716,400)	(30,716,400)
OTHER	(1,404,800)	(1,404,800)
SERVICE	(5,190,800)	(5,190,800)
TOTAL-ALL SOURCES	186,046,000	186,146,000

**Education****FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	6,006,577,600	6,192,893,800
PROGRAM REVENUE	2,668,076,500	2,712,427,300
FEDERAL	(1,092,955,400)	(1,091,153,700)
OTHER	(1,504,839,100)	(1,558,440,000)
SERVICE	(70,282,000)	(62,833,600)
SEGREGATED FUNDS	68,104,200	69,586,500
FEDERAL	(-0-)	(-0-)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(68,104,200)	(69,586,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			8,742,758,300	8,974,907,600

**Environmental Resources**

1	<b>20.315 Boundary area commission, Minnesota-Wisconsin</b>				
2	(1) BOUNDARY AREA COOPERATION				
3	(q) General program operations —				
4	conservation fund	SEG	A	193,600	199,400
	20.315 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			193,600	199,400
	OTHER			(193,600)	(199,400)
	TOTAL-ALL SOURCES			193,600	199,400
5	<b>20.320 Environmental improvement program</b>				
6	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
7	(a) Environmental aids — clean water				
8	fund program	GPR	A	-0-	0-
9	(c) Principal repayment and				
10	interest — clean water fund				
11	program	GPR	S	29,162,700	33,030,200
12	(r) Clean water fund program				
13	repayment of revenue obligations	SEG	S	-0-	-0-
14	(s) Clean water fund program financial				
15	assistance	SEG	S	-0-	-0-
16	(sm) Land recycling loan program				
17	financial assistance	SEG	S	-0-	-0-

**SENATE BILL 55**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (t) Principal repayment and				
2 interest — clean water fund				
3 program bonds	SEG	A	6,000,000	6,000,000
4 (u) Principal repay. & interest – clean				
5 water fd. prog. rev. obligation repay.	SEG	C	–0–	–0–
6 (x) Clean water fund program financial				
7 assistance; federal	SEG-F	C	–0–	–0–
8 (y) Clean water fund program federal				
9 financial hardship assistance	SEG-F	C	–0–	–0–

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	29,162,700	33,030,200
SEGREGATED FUNDS	6,000,000	6,000,000
FEDERAL	(–0–)	(–0–)
OTHER	(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES	35,162,700	39,030,200

10 (2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS

11 (c) Principal repayment and				
12 interest — safe drinking water loan				
13 program	GPR	S	1,625,700	2,117,800
14 (s) Safe drinking water loan programs				
15 financial assistance	SEG	S	–0–	–0–
16 (x) Safe drinking water loan programs				
17 financial assistance; federal	SEG-F	C	–0–	–0–

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,625,700	2,117,800
SEGREGATED FUNDS	–0–	–0–
FEDERAL	(–0–)	(–0–)
OTHER	(–0–)	(–0–)
TOTAL-ALL SOURCES	1,625,700	2,117,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
2	(q) Private sewage system loans	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			30,788,400	35,148,000
	SEGREGATED FUNDS			6,000,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			36,788,400	41,148,000
3	<b>20.360 Lower Wisconsin state riverway board</b>				
4	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(q) General program operations —				
7	conservation fund	SEG	A	153,800	153,800
	20.360 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			153,800	153,800
	OTHER			(153,800)	(153,800)
	TOTAL-ALL SOURCES			153,800	153,800
8	<b>20.370 Natural resources, department of</b>				
9	(1) LAND AND FORESTRY				
10	(cq) Forestry — reforestation	SEG	C	100,000	100,000
11	(cr) Forestry — recording fees	SEG	C	50,000	50,000
12	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-

**SENATE BILL 55**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ct) Timber sales contracts – repair and				
2	reimbursement costs	SEG	C	-0-	-0-
3	(ea) Parks — general program				
4	operations	GPR	A	5,926,000	5,776,000
5	(eq) Parks and forests – operation and				
6	maintenance	SEG	S	-0-	-0-
7	(er) Parks and forests – recycling				
8	activities	SEG	A	-0-	-0-
9	(fb) Endangered resources — general				
10	program operations	GPR	A	-0-	-0-
11	(fc) Endangered resources — Wisconsin				
12	stewardship program	GPR	A	-0-	-0-
13	(fd) Endangered resources — natural				
14	heritage inventory program	GPR	A	250,500	250,500
15	(fe) Endangered resources — general				
16	fund	GPR	S	500,000	500,000
17	(fs) Endangered resources — voluntary				
18	payments; sales, leases and fees	SEG	C	1,137,800	1,137,800
19	(ft) Endangered resources —				
20	application fees	SEG	C	-0-	-0-
21	(gr) Endangered resources program —				
22	gifts and grants	SEG	C	-0-	-0-
23	(hk) Elk management	PR-S	A	200,600	200,600
24	(hq) Elk hunting fees	SEG	C	-0-	-0-

**SENATE BILL 55**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(hr) Pheasant restoration	SEG	C	486,600	486,600
2	(ht) Wild turkey restoration	SEG	C	212,200	212,200
3	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
4	(ik) Deer management	PR-S	A	166,000	157,900
5	(it) Atlas revenues	SEG	C	-0-	-0-
6	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
7	(jr) Rental property and equipment —				
8	maintenance and replacement	SEG	C	-0-	-0-
9	(kq) Taxes and assessments —				
10	conservation fund	SEG	A	300,000	300,000
11	(Lk) Wild crane management	PR-S	A	44,700	44,700
12	(Lq) Trapper education program	SEG	C	29,100	29,100
13	(Lr) Beaver control; fish and wildlife				
14	account	SEG	C	36,600	36,600
15	(Ls) Control of wild animals	SEG	C	214,500	214,500
16	(Lt) Wildlife management	SEG	A	153,400	153,400
17	(Lv) Master hunter education program	SEG	C	-0-	-0-
18	(ma) General program operations —				
19	state funds	GPR	A	611,200	611,200
20	(mg) General program operations —				
21	endangered resources	PR	C	-0-	-0-
22	(mi) General program operations —				
23	private and public sources	PR	C	596,700	596,700

**SENATE BILL 55**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mk) General program operations —				
2	service funds	PR-S	C	804,600	804,600
3	(mq) General program operations —				
4	state snowmobile trails and areas	SEG	A	84,400	84,400
5	(ms) General program operations —				
6	state all-terrain vehicle projects	SEG	A	60,000	60,000
7	(mt) Land preservation and				
8	management – endowment fund	SEG	S	–0–	–0–
9	(mu) General program operations —				
10	state funds	SEG	A	–0–	–0–
11	Land program management	SEG	A	4,583,200	4,583,200
12	Wildlife management	SEG	A	9,417,800	9,345,000
13	Forestry	SEG	A	34,023,900	33,838,900
14	Southern forests	SEG	A	4,245,500	4,245,500
15	Parks and recreation	SEG	A	8,497,700	8,647,700
16	Facilities and lands	SEG	A	6,111,000	6,111,000
	NET APPROPRIATION			66,879,100	66,771,300
17	(my) General program operations —				
18	federal funds	SEG-F	C	–0–	–0–
19	Wildlife management	SEG-F	C	3,625,300	3,625,300
20	Forestry	SEG-F	C	651,400	651,400
21	Southern forests	SEG-F	C	127,400	127,400
22	Parks and recreation	SEG-F	C	610,100	610,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	Endangered resources	SEG-F	C	548,100	548,100
2	Facilities and lands	SEG-F	C	1,699,200	1,699,200
	NET APPROPRIATION			7,261,500	7,261,500
3	(mz) Forest fire emergencies — federal				
4	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			7,287,700	7,137,700
	PROGRAM REVENUE			1,812,600	1,804,500
	OTHER			(596,700)	(596,700)
	SERVICE			(1,215,900)	(1,207,800)
	SEGREGATED FUNDS			77,343,600	77,235,800
	FEDERAL			(7,261,500)	(7,261,500)
	OTHER			(70,082,100)	(69,974,300)
	TOTAL-ALL SOURCES			86,443,900	86,178,000
5	(2) AIR AND WASTE				
6	(bg) Air management — stationary				
7	sources	PR	A	9,849,800	9,849,800
8	(bi) Air management — asbestos				
9	management	PR	C	344,400	344,400
10	(bq) Air management — vapor recovery				
11	administration	SEG	A	71,000	71,000
12	(br) Air management — mobile sources	SEG	A	1,302,900	1,302,900
13	(cf) Air management — motor veh.				
14	emission inspection & maint. prog.,				
15	state funds	GPR	A	68,200	68,200
16	(cg) Air management — recovery of				
17	ozone-depleting refrigerants	PR	A	133,100	133,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ch) Air management — emission				
2	analysis	PR	C	-0-	-0-
3	(ci) Air management — permit review				
4	and enforcement	PR	A	1,498,200	1,498,200
5	(cL) Air management — air waste				
6	management—incinerator operator				
7	certification	PR	C	-0-	-0-
8	(dg) Solid waste management — solid				
9	and hazardous waste disposal				
10	administration	PR	C	2,456,800	2,477,500
11	(dh) Solid waste				
12	management—remediated property	PR	C	895,200	895,200
13	(di) Solid waste management —				
14	operator certification	PR	C	-0-	-0-
15	(dq) Solid waste management — waste				
16	management fund	SEG	C	-0-	-0-
17	(dt) Solid waste management — closure				
18	and long-term care	SEG	C	-0-	-0-
19	(du) Solid waste management — site				
20	specific remediation	SEG	C	-0-	-0-
21	(dv) Solid waste management —				
22	environmental repair; spills;				
23	abandoned containers	SEG	C	3,321,300	3,321,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dw) Solid waste management —				
2	environmental repair; petroleum				
3	spills; admin.	SEG	A	294,000	294,000
4	(dy) Solid waste mgt. — corrective				
5	action; proofs of financial				
6	responsibility	SEG	C	-0-	-0-
7	(dz) Solid waste management —				
8	assessments and legal action	SEG	C	-0-	-0-
9	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
10	(eh) Solid waste management — source				
11	reduction review	PR	C	-0-	0
12	(eq) Solid waste management — dry				
13	cleaner environmental response	SEG	A	124,600	124,600
14	(fq) Indemnification agreements	SEG	S	-0-	-0-
15	(gh) Mining — mining regulation and				
16	administration	PR	A	320,500	320,500
17	(gr) Solid waste management — mining				
18	programs	SEG	C	-0-	-0-
19	(hq) Recycling; administration	SEG	A	414,500	400,900
20	(ma) General program operations —				
21	state funds	GPR	A	3,078,800	3,078,800
22	(mi) General program operations —				
23	private and public sources	PR	C	-0-	-0-

**SENATE BILL 55****SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mk) General program operations —				
2	service funds	PR-S	C	100,000	100,000
3	(mm) General program operations —				
4	federal funds	PR-F	C	5,942,000	5,868,000
5	(mq) General program operations —				
6	environmental fund	SEG	A	4,153,100	4,146,200
7	(mu) Petroleum inspection fd. suppl. to				
8	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
9	(my) General program operations —				
10	environmental fund; federal funds	SEG-F	C	741,400	729,000

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	3,147,000	3,147,000
PROGRAM REVENUE	21,540,000	21,486,700
FEDERAL	(5,942,000)	(5,868,000)
OTHER	(15,498,000)	(15,518,700)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	11,472,200	11,439,300
FEDERAL	(741,400)	(729,000)
OTHER	(10,730,800)	(10,710,300)
TOTAL-ALL SOURCES	36,159,200	36,073,000

11	(3) ENFORCEMENT AND SCIENCE				
12	(ad) Law enforcement — car killed deer;				
13	general fund	GPR	A	314,600	314,600
14	(ak) Law enforcement — snowmobile				
15	enforcement and safety training;				
16	service funds	PR-S	A	813,900	817,900
17	(aq) Law enforcement — snowmobile				
18	enforcement and safety training	SEG	A	324,400	308,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ar) Law enforcement — boat				
2	enforcement and safety training	SEG	A	2,231,200	2,241,500
3	(as) Law enforcement — all-terrain				
4	vehicle enforcement	SEG	A	236,000	236,700
5	(at) Education and safety programs	SEG	C	226,000	226,000
6	(aw) Law enforcement — car kill deer	SEG	A	347,100	379,600
7	(bg) Enforcement — stationary sources	PR	A	81,800	81,800
8	(dg) Environmental impact —				
9	consultant services; printing and				
10	postage costs	PR	C	-0-	-0-
11	(dh) Environmental impact — power				
12	projects	PR	C	27,100	27,100
13	(di) Environmental consulting costs —				
14	federal power projects	PR	A	-0-	-0-
15	(fj) Environmental quality — lab.				
16	certification	PR	A	572,200	572,200
17	(is) Lake research; voluntary				
18	contributions	SEG	C	70,000	70,000
19	(ma) General program operations —				
20	state funds	GPR	A	5,332,800	5,332,800
21	(mi) General program operations —				
22	private and public sources	PR	C	386,900	386,900
23	(mk) General program operations —				
24	service funds	PR-S	C	518,500	518,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(mm) General program operations —					
2	federal funds	PR-F	C	420,300	420,300	
3	(mq) General program operations —					
4	environmental fund	SEG	A	1,170,800	1,170,800	
5	(mr) Recycling; enforcement and					
6	research	SEG	A	111,700	111,700	
7	(ms) General program operations —					
8	pollution prevention	SEG	A	58,800	58,800	
9	(mu) General program operations —					
10	state funds	SEG	A	17,020,400	16,947,900	
11	(mv) Aquatic and terrestrial resources					
12	inventory	SEG	A	129,800	129,800	
13	(my) General program operations —					
14	federal funds	SEG-F	C	5,584,400	5,598,600	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,647,400	5,647,400	
	PROGRAM REVENUE			2,820,700	2,824,700	
	FEDERAL			(420,300)	(420,300)	
	OTHER			(1,068,000)	(1,068,000)	
	SERVICE			(1,332,400)	(1,336,400)	
	SEGREGATED FUNDS			27,510,600	27,479,600	
	FEDERAL			(5,584,400)	(5,598,600)	
	OTHER			(21,926,200)	(21,881,000)	
	TOTAL-ALL SOURCES			35,978,700	35,951,700	
15	(4) WATER					
16	(ab) Water resources — trading water					
17	pollution credits	GPR	C	50,000	50,000	
18	(ac) Watershed — nonpoint source					
19	contracts	GPR	B	1,079,300	1,079,300	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(af) Water resources - remedial action	GPR	C	150,000	150,000
2	(ag) Water resources - pollution credits	PR	C	-0-	-0-
3	(ah) Water resources - Great Lakes				
4	protection fund	PR	C	229,000	229,000
5	(aq) Water resources management -				
6	lake and river management	SEG	A	2,602,900	2,840,200
7	(ar) Water resources - groundwater				
8	management	SEG	B	125,000	125,000
9	(au) Cooperative remedial action;				
10	contributions	SEC	C	-0-	-0-
11	(av) Cooperative remedial action;				
12	interest on contributions	SEG	S	-0-	-0-
13	(bg) Water regulation and zoning -				
14	computer access fees	PR	C	50,000	50,000
15	(bh) Water regulation and zoning - dam				
16	inspect. and safety administ.; gen.				
17	fund	PR	A	-0-	-0-
18	(bi) Water regulation and zoning - fees	PR	C	714,800	714,800
19	(bj) Storm water management - fees	PR	A	683,100	708,100
20	(bL) Wastewater management - fees	PR	C	232,400	232,400
21	(br) Water reg. & zoning - dam safety				
22	& wetland mapping; conservation				
23	fund	SEG	A	551,700	551,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kk) Fishery resources for ceded				
2	territories	PR-S	A	114,500	114,500
3	(ku) Great Lakes trout and salmon	SEG	C	1,150,400	1,150,400
4	(kv) Trout habitat improvement	SEG	C	1,156,000	1,156,000
5	(ma) General program operations – state				
6	funds	GPR	A	-0-	-0-
7	Watershed management	GPR	A	7,737,100	7,737,100
8	Fisheries management and habitat				
9	protection	GPR	A	3,359,900	3,359,900
10	Drinking water and groundwater	GPR	A	3,588,100	3,588,100
11	Water integration team	GPR	A	440,200	440,200
12	Water program management	GPR	A	2,705,000	2,705,000
	NET APPROPRIATION			17,830,300	17,830,300
13	(mi) General program operations –				
14	private and public sources	PR	C	48,500	48,500
15	(mk) General program operations —				
16	service funds	PR-S	C	381,800	381,800
17	(mm) General program operations –				
18	federal funds	PR-F	C	-0-	-0-
19	Watershed management	PR-F	C	4,198,900	4,198,900
20	Fisheries management and habitat				
21	protection	PR-F	C	515,600	515,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	Drinking water and groundwater	PR-F	C	3,530,600	3,530,600
	NET APPROPRIATION			8,245,100	8,245,100
2	(mq) General program operations -				
3	environmental fund	SEG	A	-0-	-0-
4	Watershed management	SEG	A	626,600	626,600
5	Drinking water and groundwater	SEG	A	1,567,400	1,567,400
6	Water integration team	SEG	A	68,600	68,600
7	Water program management	SEG	A	70,800	70,800
	NET APPROPRIATION			2,333,400	2,333,400
8	(mt) General program				
9	operations-environmental				
10	improvement programs; state funds	SEG	A	530,800	530,800
11	(mu) General program operations - state				
12	funds	SEG	A	14,317,700	14,345,000
13	(mw) Petroleum inspection fund				
14	supplement to env. fund;				
15	groundwater management	SEG	A	766,900	766,900
16	(mx) General program operations - clean				
17	water fund program; federal funds	SEG-F	C	607,200	600,300
18	(my) General program operations -				
19	environmental fund - federal funds	SEG-F	C	-0-	-0-
20	(mz) General program operations -				
21	federal funds	SEG-F	C	3,375,700	3,260,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(nz) General program operations—safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	216,600	216,600
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			19,109,600	19,109,600
	PROGRAM REVENUE			10,699,200	10,724,200
	FEDERAL			(8,245,100)	(8,245,100)
	OTHER			(1,957,800)	(1,982,800)
	SERVICE			(496,300)	(496,300)
	SEGREGATED FUNDS			27,734,300	27,876,400
	FEDERAL			(4,199,500)	(4,077,000)
	OTHER			(23,534,800)	(23,799,400)
	TOTAL—ALL SOURCES			57,543,100	57,710,200
4	(5) CONSERVATION AIDS				
5	(ac) Resource aids – Milwaukee public				
6	museum	GPR	A	–0–	–0–
7	(aq) Resource aids – Canadian agencies				
8	migratory waterfowl aids	SEG	C	169,200	169,200
9	(ar) Resource aids – county				
10	conservation aids	SEG	C	150,000	150,000
11	(as) Recreation aids – fish, wildlife, and				
12	forestry recreation aids	SEG	C	234,500	234,500
13	(at) Ice age trail area grants	SEG	A	75,000	75,000
14	(au) Resource aids – Ducks Unlimited,				
15	Inc. payments	SEG	C	–0–	–0–
16	(av) Resource aids – private forest				
17	grants	SEG	B	1,250,000	1,250,000
18	(aw) Resource aids – nonprofit				
19	conservation organizations	SEG	C	235,000	235,000