

2001 DRAFTING REQUEST

Senate Amendment (SA-SB55)

Received: 05/24/2001

Received By: mdsida

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau 6-9918

By/Representing: Bauer (DS)

This file may be shown to any legislator: NO

Drafter: mdsida

May Contact:

Addl. Drafters:

Subject: Justice - criminal
State Government - miscellaneous

Extra Copies: jtk
rlr

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Bauer (DS) -

Topic:

Maintain separate appropriations for BJIS and transfer them to DEG

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mdsida 05/24/2001	gilfokm 05/24/2001		_____			
/1		gilfokm 06/06/2001	jfrantze 05/25/2001	_____	lrb_docadmin 05/25/2001		
/2		gilfokm 06/07/2001	rschluet 06/06/2001	_____	lrb_docadmin 06/06/2001		

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/3		gilfokm 06/08/2001	pgreensl 06/07/2001	_____	lrb_docadmin 06/07/2001		
/4		gilfokm 06/09/2001	jfrantze 06/08/2001	_____	lrb_docadmin 06/09/2001		
/5			rschluct 06/09/2001	_____	lrb_docadmin 06/10/2001		

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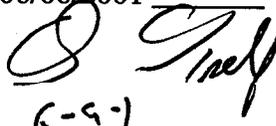
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15-6/kmg
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Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

/3 gilfokm pgreensl _____ lrb_docadmin
 06/08/2001 06/07/2001 _____ 06/07/2001

/4 jfrantzc _____ lrb_docadmin
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*14-6/KMG Job 6/8 Self
18-01 6-8*

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[Handwritten signatures]
6-6-1 6-6-1

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1?	mdsida	1-5/ King 24-01	J 25/25	J 26/20 525			

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Representative Gard

ELECTRONIC GOVERNMENT

Creation of the Department of Electronic Government

[LFB Paper #400 Substitute Alternative]

Motion:

Move to modify the bill as follows related to creation of the Department of Electronic Government:

a. Create the new Department of Electronic Government headed by a Chief Information Officer, but require that all of the new 4.0 PR unclassified positions associated with the Department (1.0 Chief Information Officer, 1.0 Deputy Secretary, 1.0 Executive Assistant and 1.0 additional division administrator) be reallocated from those resources transferred from DOA. Create 4.0 PR unclassified positions and delete 4.0 PR classified positions. Delete the increased funding and position authority associated with the new unclassified positions (\$409,800 PR and 3.0 PR positions annually). *[Alternative A2]* ✓

b. Provide \$161,900 PR in 2001-02 and \$155,900 PR in 2002-03 and 4.0 PR positions annually in the new Department associated with budgeting, financial management, procurement and personnel services. Reduce PR funding and position authorizations in the Department of Administration's supervision and management appropriations by a corresponding amount. *[Alternative A4]* ✓

c. Approve the Governor's recommendation to expand the powers, duties and authorities of the Department of Electronic Government as identified in the bill, but: (1) delete the funding and position transfer authority granted to the Chief Information Officer; (2) require that the methodologies used by the new Department for establishing fees be promulgated as administrative rules; and (3) maintain the current requirements related to Joint Committee on Finance review and approval of major IT acquisitions. *[Alternatives B1, B3b, B3c and B3d]*

d. Approve the Governor's recommendation related to appropriations structure, except: (1) maintain separate appropriations for information technology processing, telecommunications, BJIS justice information system fee and BJIS Byrne grant funding, delete the modification to the definition of program revenue-service, proportionally divide the expenditures and positions associated with support positions and unclassified positions between the information technology processing appropriation and the telecommunications appropriation; (2) change the continuing appropriations created in the bill (other than the gifts, grants and bequests appropriation and the

federal aid appropriation) to annual appropriations; and (3) delete the provision allowing the new Department to expend additional amounts equal to the value of depreciated assets. *[Alternatives C2a, C2d and C2e]*

e. Approve the Governor's recommendation to create an Information Technology Management Board, except: (1) place four legislators (the Co-chairs of the Joint Committee on Information Policy and Technology, or their designees who are legislators, and one minority party member from each house) on the Board; and (2) include the President of the University of Wisconsin System or his or her designee as a member of the Board. *[Alternatives D2a (modified) and D2e]*

f. Require the Department of Electronic Government annually, by March 31, to develop performance measures for the executive branch related to financial aspects of information technology, personnel utilization in information technology and information technology customer satisfaction. Require that a report regarding the performance measures and executive branch achievement be submitted to the Joint Committee on Information Policy and Technology and the Information Technology Management Board.

Note:

This motion incorporates the following alternatives from Legislative Fiscal Bureau Paper #400 related to creation of the Department of Electronic Government: A2, A4, B1, B3b, c and d, C2a, d and e, and D2a (modified) and e. The motion places four legislators and the President of the University of Wisconsin System or his or her designee, on the Information Technology Management Board. Finally, the motion creates a requirement that the new Department develop information technology performance measures.

[Change to Bill: -\$819,600 PR and -3.0 PR positions]



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb03577

MGD:.....

King

LFB:.....Bauer (DS) – Maintain separate appropriations for BJIS and transfer them to DEG

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

5000

1 At the locations indicated, amend the bill as follows:

✓ 1. Page 269, line 23: delete "(ja)" and substitute "(ja)".

✓ 2. Page 276, line 4: delete lines 4 to 16.

✓ 3. Page 563, line 4: delete that line and substitute:

⑤ "SECTION 812^(b). 20.505 (1) (ja) of the statutes is renumbered 20.530 (1) (ja)."

6 ✓ 4. Page 565, line 7: delete "~~Interagency assistance; justice Justice~~" and
7 substitute "Justice".

✓ 5. Page 565, line 10: delete the material beginning with "and" and ending with

~~20.530 (1)~~ on page 565 line 11

and substitute
"(pc)"

(pc)A

20.530
(ja)
20.004
(ja)

Fix component



Soon

LFB:.....Bauer (DS) – Maintain separate appropriations for BJIS and transfer them to DEG

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

retrieve from hold

Interagency assistance;
=

1
2
3
4
5
6
7
8
9

At the locations indicated, amend the bill as follows:

1. Page 269, line 23: delete "(ja)," and substitute "(ja),".

2. Page 276, line 4: delete lines 4 to 16.

3. Page 563, line 4: delete that line and substitute:

"SECTION 812b. 20.505 (1) (ja) of the statutes is renumbered 20.530 (1) (ja).".

4. Page 565, line 7: delete "~~Interagency assistance; justice Justice~~" and substitute "~~Justice~~".

5. Page 565, line 10: delete the material beginning with "(pc) and" and ending with "(1)" on line 11 and substitute "(pc)".



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb0357/2
MGD:kmg:rs

From

3

LFB:.....Bauer (DS) - Maintain separate appropriations for BJIS and transfer them to DEG

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

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- 1 At the locations indicated, amend the bill as follows:
- 2 **1.** Page 269, line 23: delete "(ja)," and substitute "(ja),".
- 3 **2.** Page 276, line 4: delete lines 4 to 16.
- 4 **3.** Page 563, line 4: delete that line and substitute:
- 5 "SECTION 812b. 20.505 (1) (ja) of the statutes is renumbered 20.530 (1) (ja).".
- 6 **4.** Page 565, line 7: delete "~~Interagency assistance; justice~~ Justice" and
- 7 substitute "~~Interagency assistance; justice~~".
- 8 **5.** Page 565, line 10: delete the material beginning with "~~(pc) and~~" and ending
- 9 with "~~(1)~~" on line 11 and substitute *and* "~~(pc)~~ lines 10 ~~to~~ 11 and substitute $\frac{2}{3}$ " appropriation account under sub. s. 20.505 (6) ~~(kt)~~ and ~~(pc)~~ (kp) shall be credited to this".



LFB:.....Bauer (DS) – Maintain separate appropriations for BJIS and transfer them to DEG

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

renew
from hold

1 At the locations indicated, amend the bill as follows:

2 1. Page 269, line 23: delete “(ja),” and substitute “(ja),”.

3 2. Page 276, line 4: delete lines 4 to 16.

4 3. Page 563, line 4: delete that line and substitute:

5 “SECTION 812b. 20.505 (1) (ja) of the statutes is renumbered 20.530 (1) (ja).”.

6 4. Page 565, line 7: delete “*Interagency assistance; justice Justice*” and
7 substitute “*Interagency assistance; justice*”.

8 5. Page 565, line 10: delete lines 10 and 11 and substitute “appropriation
9 ~~account~~ under sub. s. 20.505 (6) ~~(kt)~~ and ~~(pe)~~ ~~(kp)~~ shall be credited to this”.

accounts

and (p)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb0357/4
MGD:kmg:jf

5

LFB:.....Bauer (DS) – Maintain separate appropriations for BJIS and transfer them to DEG

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

rebrieve
from hold

- 1 At the locations indicated, amend the bill as follows:
- 2 **1.** Page 269, line 23: delete “(ja),” and substitute “(ja),”.
- 3 **2.** Page 276, line 4: delete lines 4 to 16.
- 4 **3.** Page 563, line 4: delete that line and substitute:
- 5 “SECTION 812b. 20.505 (1) (ja) of the statutes is renumbered 20.530 (1) (ja).”.
- 6 **4.** Page 565, line 7: delete “*Interagency assistance; justice Justice*” and
- 7 substitute “*Interagency assistance; justice*”.
- 8 **5.** Page 565, line 10: delete lines 10 and 11 and substitute “appropriation
- 9 account accounts under sub. s. 20.505 (6) (kt) and (pe) (kp) and (p) shall be credited
- 10 to this”.

(m)

LFB:.....Bauer (DS) – Maintain separate appropriations for BJIS and transfer them to DEG

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