

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03		
(4) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			1,739,900	1,743,000		
PROGRAM REVENUE			4,379,500	4,381,300		
FEDERAL			(317,500)	(319,300)		
OTHER			(12,000)	(12,000)		
SERVICE			(4,050,000)	(4,050,000)		
TOTAL-ALL SOURCES			6,119,400	6,124,300		
20.143 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			19,443,600	19,444,200		
PROGRAM REVENUE			78,517,700	78,063,000		
FEDERAL			(36,795,200)	(36,797,000)		
OTHER			(32,247,500)	(32,228,900)		
SERVICE			(9,475,000)	(9,037,100)		
SEGREGATED FUNDS			92,614,600	85,591,300		
OTHER			(92,614,600)	(85,591,300)		
TOTAL-ALL SOURCES			190,575,900	183,098,500		
1	20.144 Financial institutions, department of					
2	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS					
3	(a)	Losses on public deposits	GPR	S	-0-	-0-
4	(g)	General program operations	PR	A	12,938,500	12,938,500
5	(h)	Gifts, grants, settlements and				
6		publications	PR	C	65,000	65,000
7	(i)	Investor education fund	PR	A	100,000	100,000
8	(u)	State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUES			-0-	-0-
		PROGRAM REVENUE			13,103,500	13,103,500
		OTHER			(13,103,500)	(13,103,500)
		SEGREGATED FUNDS			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			13,103,500	13,103,500
9	(2) OFFICE OF CREDIT UNIONS					
10	(g)	General program operations	PR	A	1,897,300	1,920,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(m) Credit union examinations, federal				
2	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,897,300	1,920,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,897,300)	(1,920,100)
	TOTAL-ALL SOURCES			1,897,300	1,920,100
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			15,000,800	15,023,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,000,800)	(15,023,600)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,000,800	15,023,600
3	20.145 Insurance, office of the commissioner of				
4	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
5	(g) General program operations	PR	A	11,997,800	12,268,300
6	(gm) Gifts and grants	PR	C	-0-	-0-
7	(h) Holding company restructuring				
8	expenses	PR	C	-0-	-0-
9	(k) Administrative and support				
10	services	PR-S	A	3,842,700	4,042,400
11	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			15,840,500	16,310,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,997,800)	(12,268,300)
	SERVICE			(3,842,700)	(4,042,400)
	TOTAL-ALL SOURCES			15,840,500	16,310,700
12	(2) PATIENTS COMPENSATION FUND				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(q) Interest earned on future medical				
2	expenses	SEG	S	–0–	–0–
3	(u) Administration	SEG	A	830,600	836,100
4	(um) Peer review council	SEG	A	116,800	120,000
5	(v) Specified responsibilities, inv. board				
6	payments and future medical				
7	expenses	SEG	C	54,697,400	54,697,400
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			55,644,800	55,653,500
	OTHER			(55,644,800)	(55,653,500)
	TOTAL-ALL SOURCES			55,644,800	55,653,500
8	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
9	(u) Administration	SEG	A	726,100	751,500
10	(v) Specified payments, fire dues and				
11	reinsurance	SEG	C	15,734,600	17,821,000
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			16,460,700	18,572,500
	OTHER			(16,460,700)	(18,572,500)
	TOTAL-ALL SOURCES			16,460,700	18,572,500
12	(4) STATE LIFE INSURANCE FUND				
13	(u) Administration	SEG	A	636,100	594,900
14	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			3,616,100	3,574,900
	OTHER			(3,616,100)	(3,574,900)
	TOTAL-ALL SOURCES			3,616,100	3,574,900
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			15,840,500	16,310,700
	FEDERAL			(–0–)	(–0–)
	OTHER			(11,997,800)	(12,268,300)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(3,842,700)	(4,042,400)
SEGREGATED FUNDS			75,721,600	77,800,900
OTHER			(75,721,600)	(77,800,900)
TOTAL-ALL SOURCES			91,562,100	94,111,600
1 20.155 Public service commission				
2 (1) REGULATION OF PUBLIC UTILITIES				
3 (g) Utility regulation	PR	A	13,168,400	13,169,700
4 (h) Holding company and nonutility				
5 affiliate regulation	PR	C	609,200	609,200
6 (j) Intervenor financing	PR	A	750,000	750,000
7 (L) Stray voltage program	PR	A	202,600	202,600
8 (Lb) Gifts for stray voltage program	PR	C	-0-	-0-
9 (Lm) Consumer education and awareness	PR	C	-0-	-0-
10 (m) Federal funds	PR-F	C	137,400	137,400
11 (n) Indirect costs reimbursement	PR-F	C	25,000	25,000
12 (q) Universal telecommunications				
13 service	SEG	A	6,900,000	6,900,000
14 (r) Nuclear waste escrow fund	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS			
PROGRAM REVENUE			14,892,600	14,893,900
FEDERAL			(162,400)	(162,400)
OTHER			(14,730,200)	(14,731,500)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			6,900,000	6,900,000
OTHER			(6,900,000)	(6,900,000)
TOTAL-ALL SOURCES			21,792,600	21,793,900
15 (2) OFFICE OF THE COMMISSIONER OF RAILROADS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Railroad regulation and general				
2	program operations	PR	A	547,200	557,700
3	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			547,200	557,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(547,200)	(557,700)
	TOTAL-ALL SOURCES			547,200	557,700
20.155 DEPARTMENT TOTALS					
	PROGRAM REVENUE			15,439,800	15,451,600
	FEDERAL			(162,400)	(162,400)
	OTHER			(15,277,400)	(15,289,200)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			6,900,000	6,900,000
	OTHER			(6,900,000)	(6,900,000)
	TOTAL-ALL SOURCES			22,339,800	22,351,600
4	20.165 Regulation and licensing, department of				
5	(1) PROFESSIONAL REGULATION				
6	(g) General program operations	PR	A	9,889,600	9,849,300
7	(gm) Applicant investigation				
8	reimbursement	PR	C	133,800	133,800
9	(h) Technical assistance; nonstate				
10	agencies and organizations	PR	C	-0-	-0-
11	(i) Examinations; general program				
12	operations	PR	C	1,518,900	1,518,900
13	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
14	(m) Federal funds	PR-F	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,542,300	11,502,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,542,300)	(11,502,000)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,542,300	11,502,000
1 20.190 State fair park board				
2 (1) STATE FAIR PARK				
3 (c) Housing facilities principal				
4 repayment, interest and rebates	GPR	S	892,800	891,200
5 (d) Principal repayment and interest	GPR	S	224,700	545,400
6 (h) State fair operations	PR	C	13,577,700	13,603,200
7 (i) State fair capital expenses	PR	C	224,000	224,000
8 (j) State fair principal repayment,				
9 interest and rebates	PR	S	2,413,300	2,970,500
10 (jm) Gifts and grants	PR	C	-0-	-0-
11 (m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,117,500	1,436,600
PROGRAM REVENUE	16,215,000	16,797,700
FEDERAL	(-0-)	(-0-)
OTHER	(16,215,000)	(16,797,700)
TOTAL-ALL SOURCES	17,332,500	18,234,300

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	53,460,800	56,062,500
PROGRAM REVENUE	179,108,100	179,276,600
FEDERAL	(43,889,300)	(43,891,100)
OTHER	(118,134,500)	(118,550,400)
SERVICE	(17,084,300)	(16,835,100)
SEGREGATED FUNDS	186,923,600	181,958,900
FEDERAL	(-0-)	(-0-)
OTHER	(186,923,600)	(181,958,900)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	419,492,500	417,298,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	Education				
1	20.215 Arts board				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	353,100	353,100
4	(b) State aid for the arts	GPR	A	1,240,500	1,240,500
5	(c) Portraits of governors	GPR	A	–0–	–0–
6	(d) Challenge grant program	GPR	A	819,800	819,800
7	(e) High point fund	GPR	A	–0–	–0–
8	(f) Wisconsin regranting program	GPR	A	150,000	150,000
9	(fm) Portage county arts alliance	GPR	A	–0–	–0–
10	(g) Gifts and grants; state operations	PR	C	20,000	20,000
11	(h) Gifts and grants; aids to individuals				
12	and organizations	PR	C	–0–	–0–
13	(j) Support of arts programs	PR	C	–0–	–0–
14	(k) Funds received from other state				
15	agencies	PR-S	C	–0–	–0–
16	(ka) Percent-for-art administration	PR-S	A	–0–	–0–
17	(km) State aid for the arts; Indian				
18	gaming receipts	PR-S	A	25,200	25,200
19	(m) Federal grants; state operations	PR-F	C	355,900	355,900
20	(o) Federal grants; aids to individuals				
21	and organizations	PR-F	C	225,000	225,000
	20.215 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,563,400	2,563,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
PROGRAM REVENUE			626,100	626,100
FEDERAL			(580,900)	(580,900)
OTHER			(20,000)	(20,000)
SERVICE			(25,200)	(25,200)
TOTAL-ALL SOURCES			3,189,500	3,189,500
1 20.218 Educational broadcasting corporation				
2 (1) EDUCATIONAL BROADCASTING				
3 (a) Operational costs; television	GPR	A	-0-	-0-
4 (b) Operational costs; radio	GPR	A	-0-	-0-
20.218 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
5 20.220 Wisconsin artistic endowment foundation				
6 (1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
7 (a) Education and marketing	GPR	C	-0-	-0-
8 (q) General program operations	SEG	A	-0-	-0-
9 (r) Support of the arts	SEG	C	-0-	-0-
20.220 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
10 20.225 Educational communications board				
11 (1) INSTRUCTIONAL TECHNOLOGY				
12 (a) General program operations	GPR	A	3,841,600	3,844,400
13 (b) Energy costs	GPR	A	409,700	411,500
14 (c) Principal repayment and interest	GPR	S	923,800	1,096,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(d) Milwaukee area technical college	GPR	A	330,000	330,000	
2	(eg) Transmitter construction	GPR	C	–0–	–0–	
3	(er) Transmitter operation	GPR	A	25,000	25,000	
4	(f) Programming	GPR	A	1,611,400	1,614,000	
5	(g) Gifts, grants, contracts and leases	PR	C	8,344,800	8,406,000	
6	(h) Instructional material	PR	A	311,600	311,600	
7	(i) Program revenue facilities;					
8	principal repayment, interest, and					
9	rebates	PR	S	–0–	–0–	
10	(k) Funds received from other state					
11	agencies	PR-S	C	–0–	–0–	
12	(kb) Emergency weather warning					
13	system operation	PR-S	A	71,800	71,800	
14	(m) Federal grants	PR-F	C	1,031,800	1,171,800	
	20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,141,500	7,321,000	
	PROGRAM REVENUE			9,760,000	9,961,200	
	FEDERAL			(1,031,800)	(1,171,800)	
	OTHER			(8,656,400)	(8,717,600)	
	SERVICE			(71,800)	(71,800)	
	TOTAL-ALL SOURCES			16,901,500	17,282,200	
15	20.235 Higher educational aids board					
16	(1) STUDENT SUPPORT ACTIVITIES					
17	(b) Tuition grants	GPR	B	21,038,600	21,038,600	
18	(cg) Nursing student loans	GPR	A	–0–	–0–	
19	(cr) Minority teacher loans	GPR	A	240,000	240,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cu) Teacher education loan program	GPR	A	250,000	275,000
2	(cx) Loan pgm for teachers & orient &				
3	mobility instructors of vis imp				
4	pupils	GPR	A	100,000	100,000
5	(d) Dental education contract	GPR	A	1,342,100	1,517,100
6	(e) Minnesota-Wisconsin student				
7	reciprocity agreement	GPR	S	-0-	-0-
8	(fc) Independent student grants				
9	program	GPR	B	-0-	-0-
10	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
11	(fe) Wisconsin higher education grants;				
12	University of Wisconsin system				
13	students	GPR	B	18,900,300	18,900,300
14	(ff) Wisconsin higher education grants;				
15	technical college students	GPR	B	13,201,900	13,201,900
16	(fg) Minority undergraduate retention				
17	grants program	GPR	B	693,100	693,100
18	(fj) Handicapped student grants	GPR	B	123,800	123,800
19	(fy) Governor Thompson scholarship				
20	program	GPR	S	2,917,000	2,917,000
21	(g) Student loans	PR	A	-0-	-0-
22	(gg) Nursing student loan repayments	PR	C	-0-	-0-
23	(gm) Indian student assistance;				
24	contributions	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(i) Gifts and grants	PR	C	–0–	–0–
2	(k) Indian student assistance	PR-S	B	779,800	787,600
3	(km) Wisconsin higher education grants;				
4	tribal college students	PR-S	B	400,000	404,000
5	(kt) Funds transferred from other state				
6	agencies	PR-S	C	88,300	80,000
7	(no) Federal aid; aids to individuals and				
8	organizations	PR-F	C	875,800	875,800
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			63,310,600	63,510,600
	PROGRAM REVENUE			2,143,900	2,147,400
	FEDERAL			(875,800)	(875,800)
	OTHER			(–0–)	(–0–)
	SERVICE			(1,268,100)	(1,271,600)
	TOTAL-ALL SOURCES			65,454,500	65,658,000
9	(2) ADMINISTRATION				
10	(aa) General program operations	GPR	A	802,200	802,200
11	(bb) Student loan interest, loans sold or				
12	conveyed	GPR	S	–0–	–0–
13	(bc) Write-off of uncollectible student				
14	loans	GPR	A	–0–	–0–
15	(bd) Purchase of defective student loans	GPR	S	–0–	–0–
16	(ga) Student interest payments	PR	C	1,000	1,000
17	(gb) Student interest payments, loans				
18	sold or conveyed	PR	C	–0–	–0–
19	(ia) Student loans; collection and				
20	administration	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
2	(n) Federal aid; state operations	PR-F	C	-0-	-0-
3	(qa) Student loan revenue obligation				
4	repayment	SEG	C	-0-	-0-
5	(qb) Wisconsin health education loan				
6	revenue obligation repayment	SEG	C	76,200	76,200
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			802,200	802,200
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED FUNDS			76,200	76,200
	OTHER			(76,200)	(76,200)
	TOTAL-ALL SOURCES			879,400	879,400
20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			64,112,800	64,312,800
	PROGRAM REVENUE			2,144,900	2,148,400
	FEDERAL			(875,800)	(875,800)
	OTHER			(1,000)	(1,000)
	SERVICE			(1,268,100)	(1,271,600)
	SEGREGATED FUNDS			76,200	76,200
	OTHER			(76,200)	(76,200)
	TOTAL-ALL SOURCES			66,333,900	66,537,400
7	20.245 Historical society				
8	(1) HISTORY SERVICES				
9	(a) General program operations	GPR	A	7,120,100	7,120,100
10	(ag) General program operations;				
11	historic sites and museum services	GPR	A	3,001,600	3,001,600
12	(c) Energy costs	GPR	A	402,700	389,900
13	(e) Principal repayment, interest, and				
14	rebates	GPR	S	1,365,000	1,262,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Admissions, sales and other				
2	receipts	PR	C	3,524,300	3,484,300
3	(h) Gifts and grants	PR	C	351,100	316,700
4	(hm) Power's Bluff county park	PR	A	15,000	–0–
5	(hr) Native tribal history	PR	A	25,000	–0–
6	(j) Self-amortizing facilities; principal				
7	repayment, interest and rebates	PR	S	3,400	73,600
8	(km) Northern great lakes center	PR-S	A	189,800	189,800
9	(ks) General program operations –				
10	service funds	PR-S	C	1,518,600	1,518,600
11	(m) General program operations;				
12	federal funds	PR-F	C	950,800	949,500
13	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
14	(q) Endowment principal	SEG	C	490,500	490,500
15	(y) Northern great lakes center;				
16	interpretive programming	SEG	A	35,200	35,200

20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	11,889,400	11,774,500
PROGRAM REVENUE	6,673,000	6,627,500
FEDERAL	(1,045,800)	(1,044,500)
OTHER	(3,918,800)	(3,874,600)
SERVICE	(1,708,400)	(1,708,400)
SEGREGATED FUNDS	525,700	525,700
OTHER	(525,700)	(525,700)
TOTAL-ALL SOURCES	19,088,100	18,927,700

17 **20.250 Medical college of Wisconsin**

18 (1) TRAINING OF HEALTH PERSONNEL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(a) General program operations	GPR	A	4,105,100	4,105,100	
2	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900	
3	(c) Principal repay, int & rebates;					
4	biomedical research & technology					
5	incubator	GPR	S	-0-	-0-	
6	(e) Principal repayment and interest	GPR	S	158,600	158,700	
7	(k) Tobacco-related illnesses	PR-S	C	500,000	500,000	
	20.250 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,635,600	7,635,700	
	PROGRAM REVENUE			500,000	500,000	
	SERVICE			(500,000)	(500,000)	
	TOTAL-ALL SOURCES			8,135,600	8,135,700	
8	20.255 Public instruction, department of					
9	(1) EDUCATIONAL LEADERSHIP					
10	(a) General program operations	GPR	A	11,098,200	11,379,800	
11	(b) Gen pgm ops; school for the deaf					
12	and ctr for the blind and vis					
13	impaired	GPR	A	10,434,900	10,434,900	
14	(c) Energy costs; school for the deaf					
15	and center for the blind and vis					
16	impaired	GPR	A	444,100	373,100	
17	(d) Principal repayment and interest	GPR	S	1,184,600	1,084,800	
18	(dw) Pupil assessment	GPR	A	5,240,000	6,167,700	
19	(g) Student activity therapy	PR	A	6,500	6,500	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gb) School for the deaf and center for				
2	the blind and vis impaired; nonres				
3	fees	PR	C	50,000	50,000
4	(gh) School for the deaf and ctr for the				
5	blind and vis impaired;				
6	hospitalization	PR	C	-0-	-0-
7	(gL) Center for the blind and visually				
8	impaired; leasing of space	PR	C	40,000	40,000
9	(gs) School for the deaf and center for				
10	the blind and vis impaired; services	PR	C	27,000	27,000
11	(gt) School for the deaf and ctr for the				
12	blind and vis impaired; pupil transp	PR	A	850,000	850,000
13	(hf) Administrative leadership academy	PR	A	-0-	-0-
14	(hg) Personnel certific., teacher supply,				
15	info. and analysis and teacher				
16	improv.	PR	A	3,000,000	3,130,000
17	(hm) Services for drivers	PR	A	236,900	236,900
18	(i) Publications	PR	A	573,900	573,900
19	(im) Library products and services	PR	C	660,700	660,700
20	(jg) School lunch handling charges	PR	A	15,007,500	15,011,100
21	(jm) Professional services center charges	PR	A	180,000	180,000
22	(jr) Gifts, grants and trust funds	PR	C	510,000	510,000
23	(js) State-owned housing maintenance	PR	A	7,500	7,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(jz) School district boundary appeal					
2	proceedings	PR	C	10,500	10,500	
3	(kd) Alcohol and other drug abuse					
4	program	PR-S	A	781,600	781,600	
5	(ke) Funds transferred from other state					
6	agencies; program operations	PR-S	C	3,529,000	1,662,400	
7	(km) State agency library processing					
8	center	PR-S	A	80,000	80,000	
9	(ks) Data processing	PR-S	C	2,386,700	2,386,700	
10	(me) Federal aids; program operations	PR-F	C	20,419,800	19,779,400	
11	(pz) Indirect cost reimbursements	PR-F	C	1,446,000	1,446,000	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			28,401,800	29,440,300	
	PROGRAM REVENUE			49,803,600	47,430,200	
	FEDERAL			(21,865,800)	(21,225,400)	
	OTHER			(21,160,500)	(21,294,100)	
	SERVICE			(6,777,300)	(4,910,700)	
	TOTAL-ALL SOURCES			78,205,400	76,870,500	
12	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING					
13	(ac) General equalization aids	GPR	S	4,094,034,400	4,155,154,900	
14	(ad) Supplemental aid	GPR	A	125,000	125,000	
15	(am) Interest on delayed school aid					
16	payment	GPR	S	-0-	700,000	
17	(b) Aids for special education and					
18	school age parents programs	GPR	A	315,681,400	315,681,400	
19	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bh) Aid to county children with				
2	disabilities education boards	GPR	A	4,000,000	4,000,000
3	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
4	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
5	(cg) Tuition payments; full-time open				
6	enrollment transfer payments	GPR	A	8,373,600	8,677,000
7	(cm) Grants for school breakfast				
8	programs	GPR	C	892,100	892,100
9	(cn) Aids for school lunches and				
10	nutritional improvement	GPR	A	4,371,100	4,371,100
11	(cp) Wisconsin morning milk program	GPR	A	710,600	710,600
12	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
13	(cs) Aid for debt service	GPR	A	300,000	300,000
14	(cu) Achievement guarantee contracts	GPR	A	71,190,600	90,290,600
15	(cv) Achievement guarantee contracts;				
16	supplement	GPR	A	4,739,000	4,739,000
17	(cw) Aid for transportation; youth				
18	options program	GPR	A	20,000	20,000
19	(cy) Aid for transportation; open				
20	enrollment	GPR	A	500,000	500,000
21	(dm) Grants for alcohol & other drug				
22	abuse prevention & intervention				
23	programs	GPR	A	4,520,000	4,520,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(do) Grants for preschool to grade 5				
2	programs	GPR	A	7,353,700	7,353,700
3	(eh) Head start supplement	GPR	A	3,712,500	3,712,500
4	(em) Driver education; local assistance	GPR	A	4,345,600	4,304,700
5	(fg) Aid for cooperative educational				
6	service agencies	GPR	A	300,000	300,000
7	(fk) Grant program for peer review and				
8	mentoring	GPR	A	500,000	500,000
9	(fm) Charter schools	GPR	S	13,428,600	18,307,300
10	(fu) Milwaukee parental choice program	GPR	S	58,679,700	68,331,700
11	(k) Funds transferred from other state				
12	agencies; local aids	PR-S	C	8,352,600	8,352,600
13	(kd) Aid for alcohol and other drug				
14	abuse programs	PR-S	A	1,498,600	1,498,600
15	(kh) Head start supplement	PR-S	C	3,712,500	3,712,500
16	(kL) Special counselor grants	PR	A	50,000	-0-
17	(km) Alternative school American Indian				
18	language and culture education aid	PR-S	A	220,000	220,000
19	(kp) Aid to Milwaukee public schools;				
20	federal block grant aids	PR-S	A	1,410,000	1,410,000
21	(m) Federal aids; local aid	PR-F	C	358,167,700	357,367,700
22	(s) School library aids	SEG	C	27,000,000	28,500,000
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				4,632,311,800	4,728,025,500
PROGRAM REVENUE				373,411,400	372,561,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	FEDERAL			(358,167,700)	(357,367,700)
	OTHER			(50,000)	(–0–)
	SERVICE			(15,193,700)	(15,193,700)
	SEGREGATED FUNDS			27,000,000	28,500,000
	OTHER			(27,000,000)	(28,500,000)
	TOTAL-ALL SOURCES			5,032,723,200	5,129,086,900
1	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2	(c) National teacher certification	GPR	S	119,000	220,000
3	(d) Elks and Easter Seals center for				
4	respite and recreation	GPR	A	50,000	50,000
5	(e) Aid to public library systems	GPR	A	14,749,800	14,749,800
6	(ea) Library service contracts	GPR	A	1,047,300	1,047,300
7	(eg) Milwaukee public museum	GPR	A	50,000	50,000
8	(fa) Very special arts	GPR	A	75,000	75,000
9	(fg) Special olympics	GPR	A	75,000	75,000
10	(fz) Minority group pupil scholarships	GPR	A	1,525,000	1,525,000
11	(mm) Federal funds; local assistance	PR-F	C	1,210,200	1,210,200
12	(ms) Federal funds; individuals and				
13	organizations	PR-F	C	38,394,500	38,394,500
14	(q) Periodical and reference				
15	information databases	SEG	A	1,700,000	1,700,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			17,691,100	17,792,100
	PROGRAM REVENUE			39,604,700	39,604,700
	FEDERAL			(39,604,700)	(39,604,700)
	SEGREGATED FUNDS			1,700,000	1,700,000
	OTHER			(1,700,000)	(1,700,000)
	TOTAL-ALL SOURCES			58,995,800	59,096,800
	20.255 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			4,678,404,700	4,775,257,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
PROGRAM REVENUE			462,819,700	459,596,300
FEDERAL			(419,638,200)	(418,197,800)
OTHER			(21,210,500)	(21,294,100)
SERVICE			(21,971,000)	(20,104,400)
SEGREGATED FUNDS			28,700,000	30,200,000
OTHER			(28,700,000)	(30,200,000)
TOTAL-ALL SOURCES			5,169,924,400	5,265,054,200
1 20.275 Technology for educational achievement in Wisconsin board				
2 (1) EDUCATIONAL TECHNOLOGY				
3 (a) General program operations	GPR	A	663,100	639,700
4 (d) Pioneering partners grants	GPR	A	–0–	–0–
5 (er) Principal, interest & rebates;				
6 general purpose rev. – public				
7 library boards	GPR	S	33,400	249,600
8 (es) Principal, interest and rebates;				
9 general purpose revenue – schools	GPR	S	2,747,000	4,038,000
10 (et) Educational technology training &				
11 technical assistance grants	GPR	B	4,000,000	4,000,000
12 (f) Educational technology block				
13 grants	GPR	A	35,000,000	35,000,000
14 (g) Gifts and grants	PR	C	52,700	52,700
15 (gm) Wisconsin advanced				
16 telecommunications foundation				
17 services	PR	C	155,300	155,300
18 (h) Principal, interest and rebates;				
19 program revenue – schools	PR	C	2,418,300	2,421,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(hb) Principal, interest & rebates;				
2	program revenue – public library				
3	boards	PR	C	23,800	23,800
4	(i) Grants to libraries	PR	A	-0-	-0-
5	(im) Educational technology block				
6	grants; supplemental	PR	C	1,500,000	-0-
7	(jm) Educational technology block				
8	grants; foundation funds	PR	C	-0-	-0-
9	(k) Funds received from other state				
10	agencies	PR-S	C	634,300	68,100
11	(L) Equipment purchases and leases	PR	C	-0-	-0-
12	(m) Federal aid	PR-F	C	344,000	344,000
13	(mp) Federal e-rate aid	PR	C	4,040,000	3,200,000
14	(s) Telecommunications access; school				
15	districts; grant	SEG	B	8,393,300	9,613,700
16	(t) Telecommunications access; private				
17	and technical colleges and libraries	SEG	B	3,978,000	4,670,000
18	(tm) Telecommunications access; private				
19	schools	SEG	B	908,100	1,340,600
20	(tu) Telecommunications access; state				
21	schools	SEG	B	64,900	70,000
22	(tw) Telecommunications access; secured				
23	correctional facilities	SEG	B	251,100	233,400
20.275 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			42,443,500	43,927,300
	PROGRAM REVENUE			9,168,400	6,265,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	FEDERAL			(344,000)	(344,000)
	OTHER			(8,190,100)	(5,853,600)
	SERVICE			(634,300)	(68,100)
	SEGREGATED FUNDS			13,595,400	15,927,700
	OTHER			(13,595,400)	(15,927,700)
	TOTAL-ALL SOURCES			65,207,300	66,120,700
1	20.285 University of Wisconsin system				
2	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3	(a) General program operations	GPR	A	828,946,000	833,494,800
4	(ab) Student aid	GPR	A	1,347,400	1,347,400
5	(am) Distinguished professorships	GPR	A	759,100	759,100
6	(as) Industrial and economic				
7	development research	GPR	A	1,602,400	1,602,400
8	(b) Area health education centers	GPR	A	1,158,200	1,158,200
9	(bm) Fee remissions	GPR	A	30,000	30,000
10	(c) Energy costs	GPR	A	54,065,000	52,082,300
11	(cg) Driver education teachers	GPR	C	61,900	61,900
12	(cm) Educational technology	GPR	A	6,483,400	6,483,400
13	(d) Principal repayment and interest	GPR	S	94,580,700	90,940,900
14	(da) Lease rental payments	GPR	S	-0-	-0-
15	(db) Self-amortizing facilities principal				
16	and interest	GPR	S	-0-	-0-
17	(ee) Environmental educational grants	GPR	A	200,000	200,000
18	(em) Schools of business	GPR	A	1,557,100	1,557,100
19	(eo) Extension outreach	GPR	A	337,800	337,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ep) Extension local planning program	GPR	A	84,000	84,000
2	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
3	(fc) Department of family medicine and				
4	practice	GPR	A	7,863,900	7,863,900
5	(fd) State laboratory of hygiene; general				
6	program operations	GPR	A	7,671,300	7,671,300
7	(fh) State laboratory of hygiene;				
8	principal repayment and interest	GPR	S	-0-	-0-
9	(fj) Veterinary diagnostic laboratory	GPR	A	4,355,400	4,355,400
10	(fm) Laboratories	GPR	A	4,217,300	4,217,300
11	(fs) Farm safety program grants	GPR	A	20,000	20,000
12	(ft) Wisconsin humanities council	GPR	A	75,000	75,000
13	(fx) Alcohol and other drug abuse				
14	prevention and intervention	GPR	A	57,800	57,800
15	(g) Physical plant service departments	PR	C	355,000	355,000
16	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
17	(gr) Center for urban land economics				
18	research	PR	A	175,000	175,000
19	(h) Auxiliary enterprises	PR	C	425,665,300	443,500,500
20	(ha) Stores	PR	C	3,402,800	3,402,800
21	(hm) Extension outreach	PR	C	130,000	130,000
22	(hp) Contract services to broadcasting				
23	corporation	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(i) State laboratory of hygiene	PR	C	18,475,100	18,475,100
2	(ia) State laboratory of hygiene, drivers	PR	C	1,011,800	1,163,800
3	(ih) State laboratory of hygiene;				
4	principal repayment and interest	PR	S	–0–	–0–
5	(im) Academic student fees	PR	C	507,373,600	515,466,200
6	(ip) Extension student fees	PR	C	11,961,600	11,961,600
7	(iz) General operations receipts	PR	C	80,473,600	81,324,600
8	(j) Gifts and donations	PR	C	323,015,200	348,906,400
9	(ja) Gifts; student loans	PR	C	5,457,600	5,457,600
10	(je) Veterinary diagnostic laboratory;				
11	fees	PR	C	2,667,200	2,669,600
12	(jm) Distinguished professorships	PR	C	384,200	384,200
13	(jp) License plate scholarship programs	PR	C	126,500	126,500
14	(k) Funds transferred from other state				
15	agencies	PR-S	C	7,274,000	24,000
16	(ka) Sale of real property	PR	C	–0–	–0–
17	(kb) Great Lakes studies	PR-S	A	33,100	33,100
18	(kd) Principal repayment, interest and				
19	rebates	PR-S	S	30,408,200	32,339,100
20	(ke) Lease rental payments	PR-S	S	–0–	–0–
21	(kf) Outdoors skills training	PR-S	A	46,100	46,100
22	(kg) Veterinary diagnostic laboratory;				
23	state agencies	PR	C	37,100	37,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kj) Land and water education grants	PR	A	100,000	100,000
2	(km) Aquaculture demonstration facility;				
3	principal repayment and interest	PR-S	A	-0-	-0-
4	(kn) Aquaculture demonstration facility;				
5	operational costs	PR-S	A	-0-	250,000
6	(kp) Student-related activities	PR-S	C	-0-	-0-
7	(kr) University of Wisconsin center for				
8	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
9	(kv) Stray voltage research	PR-S	C	145,500	102,800
10	(Lm) Laboratories	PR	A	4,405,400	4,405,400
11	(Ls) Schools of business	PR	A	607,900	607,900
12	(m) Federal aid	PR-F	C	364,450,900	364,450,900
13	(ma) Federal aid; loans and grants	PR-F	C	199,534,900	199,534,900
14	(n) Federal indirect cost				
15	reimbursement	PR-F	C	72,445,900	72,445,900
16	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
17	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000
18	(r) Environmental education;				
19	environmental assessments	SEG	C	30,000	30,000
20	(rc) Environmental education; forestry	SEG	A	200,000	200,000
21	(s) Pest management program in				
22	school districts	SEG	A	92,000	-0-
23	(tb) Extension recycling education	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(tm) Solid waste research and				
2	experiments	SEG	A	–0–	–0–
3	(u) Trust fund income	SEG	C	23,760,100	23,760,100
4	(w) Trust fund operations	SEG	C	–0–	–0–
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,016,473,700	1,015,400,000
	PROGRAM REVENUE			2,061,163,500	2,108,876,100
	FEDERAL			(636,431,700)	(636,431,700)
	OTHER			(1,385,824,900)	(1,438,649,300)
	SERVICE			(38,906,900)	(33,795,100)
	SEGREGATED FUNDS			25,186,900	25,094,900
	OTHER			(25,186,900)	(25,094,900)
	TOTAL-ALL SOURCES			3,102,824,100	3,149,371,000
5	(3) UNIVERSITY SYSTEM ADMINISTRATION				
6	(a) General program operations	GPR	A	9,696,700	9,696,700
7	(iz) General operations receipts	PR	C	143,700	143,700
8	(n) Federal indirect cost				
9	reimbursement	PR-F	C	1,370,800	1,370,800
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,696,700	9,696,700
	PROGRAM REVENUE			1,514,500	1,514,500
	FEDERAL			(1,370,800)	(1,370,800)
	OTHER			(143,700)	(143,700)
	TOTAL-ALL SOURCES			11,211,200	11,211,200
10	(4) MINORITY AND DISADVANTAGED PROGRAMS				
11	(a) Minority and disadvantaged				
12	programs	GPR	A	9,788,400	9,788,400
13	(b) Graduate student financial aid	GPR	A	4,309,400	4,309,400
14	(dd) Lawton minority undergraduate				
15	grants program	GPR	A	2,638,000	2,638,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03		
(4) PROGRAM TOTALS						
			GENERAL PURPOSE REVENUES	16,735,800	16,735,800	
			TOTAL-ALL SOURCES	16,735,800	16,735,800	
1	(5)	UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
2	(a)	General program operations	GPR	A	-0-	-0-
3	(h)	Auxiliary enterprises	PR	A	45,659,100	44,883,700
4	(i)	Nonincome sports	PR	C	312,400	325,100
5	(j)	Gifts and grants	PR	C	3,763,600	4,405,600
(5) PROGRAM TOTALS						
			GENERAL PURPOSE REVENUES	-0-	-0-	
			PROGRAM REVENUE	49,735,100	49,614,400	
			OTHER	(49,735,100)	(49,614,400)	
			TOTAL-ALL SOURCES	49,735,100	49,614,400	
6	(6)	UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
7	(a)	Services received from authority	GPR	A	4,174,700	4,174,700
8	(g)	Services provided to authority	PR	C	36,000,000	36,000,000
(6) PROGRAM TOTALS						
			GENERAL PURPOSE REVENUES	4,174,700	4,174,700	
			PROGRAM REVENUE	36,000,000	36,000,000	
			OTHER	(36,000,000)	(36,000,000)	
			TOTAL-ALL SOURCES	40,174,700	40,174,700	
20.285 DEPARTMENT TOTALS						
			GENERAL PURPOSE REVENUES	1,047,080,900	1,046,007,200	
			PROGRAM REVENUE	2,148,413,100	2,196,005,000	
			FEDERAL	(637,802,500)	(637,802,500)	
			OTHER	(1,471,703,700)	(1,524,407,400)	
			SERVICE	(38,906,900)	(33,795,100)	
			SEGREGATED FUNDS	25,186,900	25,094,900	
			OTHER	(25,186,900)	(25,094,900)	
			TOTAL-ALL SOURCES	3,220,680,900	3,267,107,100	
9	20.292 Technical college system, board of					
10	(1)	TECHNICAL COLLEGE SYSTEM				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) General program operations	GPR	A	3,487,100	3,487,100
2	(am) Fee remissions	GPR	A	15,000	15,000
3	(b) Displaced homemakers' program	GPR	A	851,700	851,700
4	(bm) Workplace literacy resource center	GPR	A	-0-	-0-
5	(c) Minority student participation and				
6	retention grants	GPR	A	617,000	617,000
7	(ce) Basic skills grants	GPR	A	-0-	-0-
8	(cm) Capacity building program	GPR	A	3,000,000	2,000,000
9	(d) State aid for technical colleges;				
10	statewide guide	GPR	A	118,415,000	118,415,000
11	(dc) Incentive grants	GPR	C	7,888,100	7,888,100
12	(dd) Farm training program tuition				
13	grants	GPR	A	150,000	150,000
14	(de) Services for handicapped students;				
15	local assistance	GPR	A	400,000	400,000
16	(dm) Aid for special collegiate transfer				
17	programs	GPR	A	1,124,300	1,124,300
18	(e) Technical college instructor				
19	occupational competency program	GPR	A	71,300	71,300
20	(ec) Milwaukee enterprise center	GPR	A	-0-	-0-
21	(eg) Faculty development grants	GPR	A	832,000	832,000
22	(em) Apprenticeship curriculum				
23	development	GPR	A	75,000	75,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ep) Grants to students	GPR	A	7,000,000	8,100,000
2	(er) Grants for additional course				
3	sections	GPR	A	2,200,000	2,200,000
4	(f) Alcohol and other drug abuse				
5	prevention and intervention	GPR	A	525,000	525,000
6	(fc) Driver education, local assistance	GPR	A	322,000	322,000
7	(fg) Chauffeur training grants	GPR	C	200,000	200,000
8	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000
9	(fp) Emergency medical technician –				
10	basic training; state operations	GPR	A	–0–	–0–
11	(g) Text materials	PR	A	123,000	123,000
12	(gm) Fire schools; state operations	PR	A	284,200	284,200
13	(gr) Fire schools; local assistance	PR	A	500,000	500,000
14	(gt) Telecommunications retraining	PR	C	–0–	–0–
15	(h) Gifts and grants	PR	C	20,600	20,600
16	(hm) Truck driver training	PR-S	A	–0–	616,000
17	(i) Conferences	PR	C	85,900	85,900
18	(j) Personnel certification	PR	A	204,000	204,000
19	(k) Gifts and grants	PR	C	30,200	30,200
20	(ka) Interagency projects; local				
21	assistance	PR-S	A	3,414,700	3,414,700
22	(kb) Interagency projects; state				
23	operations	PR-S	A	776,100	776,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(km) Internet courses	PR-S	C	1,000,000	1,000,000
2	(L) Services for district boards	PR	A	156,900	156,900
3	(m) Federal aid, state operations	PR-F	C	3,046,100	3,046,100
4	(n) Federal aid, local assistance	PR-F	C	26,674,300	26,674,300
5	(o) Federal aid, aids to individuals and				
6	organizations	PR-F	C	800,000	800,000
7	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
8	(q) Agricultural education consultant	GPR	A	60,500	60,500

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	148,734,000	148,834,000
PROGRAM REVENUE	37,312,000	37,928,000
FEDERAL	(30,716,400)	(30,716,400)
OTHER	(1,404,800)	(1,404,800)
SERVICE	(5,190,800)	(5,806,800)
TOTAL-ALL SOURCES	186,046,000	186,762,000

Education

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	6,010,005,800	6,107,633,800
PROGRAM REVENUE	2,677,417,200	2,719,658,200
FEDERAL	(1,092,035,400)	(1,090,733,700)
OTHER	(1,515,105,300)	(1,565,573,100)
SERVICE	(70,276,500)	(63,351,400)
SEGREGATED FUNDS	68,084,200	71,824,500
FEDERAL	(-0-)	(-0-)
OTHER	(68,084,200)	(71,824,500)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	8,755,507,200	8,899,116,500

Environmental Resources9 **20.315 Boundary area commission, Minnesota-Wisconsin**

10 (1) BOUNDARY AREA COOPERATION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(q) General program operations —				
2	conservation fund	SEG	A	193,600	199,400
20.315 DEPARTMENT TOTALS					
	SEGREGATED FUNDS			193,600	199,400
	OTHER			(193,600)	(199,400)
	TOTAL-ALL SOURCES			193,600	199,400
3	20.320 Environmental improvement program				
4	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
5	(a) Environmental aids — clean water				
6	fund program	GPR	A	-0-	-0-
7	(c) Principal repayment and				
8	interest — clean water fund				
9	program	GPR	S	25,036,200	32,739,900
10	(r) Clean water fund program				
11	repayment of revenue obligations	SEG	S	-0-	-0-
12	(s) Clean water fund program financial				
13	assistance	SEG	S	-0-	-0-
14	(sm) Land recycling loan program				
15	financial assistance	SEG	S	-0-	-0-
16	(t) Principal repayment and				
17	interest — clean water fund				
18	program bonds	SEG	A	10,200,000	6,000,000
19	(u) Principal repay. & interest — clean				
20	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
21	(x) Clean water fund program financial				
22	assistance; federal	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(y) Clean water fund program federal				
2	financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			25,036,200	32,739,900
	SEGREGATED FUNDS			10,200,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,200,000)	(6,000,000)
	TOTAL-ALL SOURCES			35,236,200	38,739,900
3	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
4	(c) Principal repayment and				
5	interest — safe drinking water loan				
6	program	GPR	S	1,265,400	1,957,500
7	(s) Safe drinking water loan programs				
8	financial assistance	SEG	S	-0-	-0-
9	(x) Safe drinking water loan programs				
10	financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,265,400	1,957,500
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,265,400	1,957,500
11	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
12	(q) Private sewage system loans	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.320 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			26,301,600	34,697,400
	SEGREGATED FUNDS			10,200,000	6,000,000
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(10,200,000)	(6,000,000)
TOTAL-ALL SOURCES			36,501,600	40,697,400
1 20.360 Lower Wisconsin state riverway board				
2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations —				
5 conservation fund	SEG	A	153,800	153,800
20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			153,800	153,800
OTHER			(153,800)	(153,800)
TOTAL-ALL SOURCES			153,800	153,800
6 20.370 Natural resources, department of				
7 (1) LAND AND FORESTRY				
8 (cq) Forestry — reforestation	SEG	C	100,000	100,000
9 (cr) Forestry — recording fees	SEG	C	50,000	50,000
10 (cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
11 (ct) Timber sales contracts — repair and				
12 reimbursement costs	SEG	C	-0-	-0-
13 (cu) Forestry — forestry education				
14 curriculum	SEG	A	300,000	318,700
15 (cv) Forestry — public education	SEG	C	125,000	318,700
16 (ea) Parks — general program				
17 operations	GPR	A	5,926,000	5,776,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(eq) Parks and forests – operation and				
2	maintenance	SEG	S	–0–	–0–
3	(er) Parks and forests – recycling				
4	activities	SEG	A	–0–	–0–
5	(fb) Endangered resources — general				
6	program operations	GPR	A	–0–	–0–
7	(fc) Endangered resources — Wisconsin				
8	stewardship program	GPR	A	–0–	–0–
9	(fd) Endangered resources — natural				
10	heritage inventory program	GPR	A	250,500	250,500
11	(fe) Endangered resources — general				
12	fund	GPR	S	500,000	500,000
13	(fs) Endangered resources — voluntary				
14	payments; sales, leases and fees	SEG	C	1,137,800	1,137,800
15	(ft) Endangered resources —				
16	application fees	SEG	C	–0–	–0–
17	(gr) Endangered resources program —				
18	gifts and grants	SEG	C	–0–	–0–
19	(hk) Elk management	PR-S	A	100,600	100,600
20	(hq) Elk hunting fees	SEG	C	–0–	–0–
21	(hr) Pheasant restoration	SEG	C	486,600	486,600
22	(ht) Wild turkey restoration	SEG	C	212,200	212,200
23	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
24	(it) Atlas revenues	SEG	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
2	(jk) Trout management	PR	A	20,000	150,000
3	(jr) Rental property and equipment —				
4	maintenance and replacement	SEG	C	-0-	-0-
5	(kk) Wild crane study	PR	A	30,000	30,000
6	(kq) Taxes and assessments —				
7	conservation fund	SEG	A	300,000	300,000
8	(Lk) Wild crane management	PR-S	A	44,700	44,700
9	(Lq) Trapper education program	SEG	C	29,100	29,100
10	(Lr) Beaver control; fish and wildlife				
11	account	SEG	C	36,600	36,600
12	(Ls) Control of wild animals	SEG	C	214,500	214,500
13	(Lt) Wildlife management	SEG	A	153,400	153,400
14	(Lv) Master hunter education program	SEG	C	-0-	-0-
15	(ma) General program operations —				
16	state funds	GPR	A	611,200	611,200
17	(mg) General program operations —				
18	endangered resources	PR	C	-0-	-0-
19	(mi) General program operations —				
20	private and public sources	PR	C	596,700	596,700
21	(mk) General program operations —				
22	service funds	PR-S	C	804,600	804,600
23	(mq) General program operations —				
24	state snowmobile trails and areas	SEG	A	84,400	84,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mr) General program operations —				
2	park and forest trails	SEG	A	100,000	100,000
3	(ms) General program operations —				
4	state all-terrain vehicle projects	SEG	A	60,000	60,000
5	(mt) Land preservation and				
6	management – endowment fund	SEG	S	–0–	–0–
7	(mu) General program operations —				
8	state funds	SEG	A	–0–	–0–
9	Land program management	SEG	A	4,583,200	4,583,200
10	Wildlife management	SEG	A	9,121,600	9,027,500
11	Forestry	SEG	A	35,297,200	35,237,300
12	Southern forests	SEG	A	4,245,500	4,245,500
13	Parks and recreation	SEG	A	8,741,900	8,839,800
14	Facilities and lands	SEG	A	6,111,000	6,111,000
	NET APPROPRIATION			68,100,400	68,044,300
15	(my) General program operations —				
16	federal funds	SEG-F	C	–0–	–0–
17	Wildlife management	SEG-F	C	3,625,300	3,625,300
18	Forestry	SEG-F	C	651,400	651,400
19	Southern forests	SEG-F	C	127,400	127,400
20	Parks and recreation	SEG-F	C	610,100	610,100
21	Endangered resources	SEG-F	C	548,100	548,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	Facilities and lands	SEG-F	C	1,699,200	1,699,200
	NET APPROPRIATION			7,261,500	7,261,500
2	(mz) Forest fire emergencies — federal				
3	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			7,287,700	7,137,700
	PROGRAM REVENUE			1,596,600	1,726,600
	OTHER			(646,700)	(776,700)
	SERVICE			(949,900)	(949,900)
	SEGREGATED FUNDS			79,089,900	79,246,200
	FEDERAL			(7,261,500)	(7,261,500)
	OTHER			(71,828,400)	(71,984,700)
	TOTAL-ALL SOURCES			87,974,200	88,110,500
4	(2) AIR AND WASTE				
5	(bg) Air management — stationary				
6	sources	PR	A	9,140,200	9,140,200
7	(bi) Air management — asbestos				
8	management	PR	C	344,400	344,400
9	(bq) Air management — vapor recovery				
10	administration	SEG	A	71,000	71,000
11	(br) Air management — mobile sources	SEG	A	1,302,900	1,302,900
12	(cf) Air management — motor veh.				
13	emission inspection & maint. prog.,				
14	state funds	GPR	A	68,200	68,200
15	(cg) Air management — recovery of				
16	ozone-depleting refrigerants	PR	A	133,100	133,100
17	(ch) Air management — emission				
18	analysis	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ci) Air management — permit review				
2	and enforcement	PR	A	1,498,200	1,498,200
3	(cL) Air management – air waste				
4	management–incinerator operator				
5	certification	PR	C	–0–	–0–
6	(dg) Solid waste management — solid				
7	and hazardous waste disposal				
8	administration	PR	C	2,718,400	2,739,100
9	(dh) Solid waste				
10	management–remediated property	PR	C	895,200	895,200
11	(di) Solid waste management —				
12	operator certification	PR	C	–0–	–0–
13	(dq) Solid waste management — waste				
14	management fund	SEG	C	–0–	–0–
15	(dt) Solid waste management — closure				
16	and long–term care	SEG	C	–0–	–0–
17	(du) Solid waste management – site				
18	specific remediation	SEG	C	–0–	–0–
19	(dv) Solid waste management —				
20	environmental repair; spills;				
21	abandoned containers	SEG	C	3,321,300	3,321,300
22	(dw) Solid waste management —				
23	environmental repair; petroleum				
24	spills; admin.	SEG	A	294,000	294,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dy) Solid waste mgt. — corrective				
2	action; proofs of financial				
3	responsibility	SEG	C	-0-	-0-
4	(dz) Solid waste management —				
5	assessments and legal action	SEG	C	-0-	-0-
6	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
7	(eh) Solid waste management — source				
8	reduction review	PR	C	-0-	-0-
9	(eq) Solid waste management — dry				
10	cleaner environmental response	SEG	A	124,600	124,600
11	(fq) Indemnification agreements	SEG	S	-0-	-0-
12	(gh) Mining — mining regulation and				
13	administration	PR	A	320,500	320,500
14	(gr) Solid waste management — mining				
15	programs	SEG	C	-0-	-0-
16	(hq) Recycling; administration	SEG	A	894,800	877,300
17	(ma) General program operations —				
18	state funds	GPR	A	2,817,200	2,817,200
19	(mi) General program operations —				
20	private and public sources	PR	C	-0-	-0-
21	(mk) General program operations —				
22	service funds	PR-S	C	100,000	100,000
23	(mm) General program operations —				
24	federal funds	PR-F	C	5,886,200	5,812,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mq) General program operations –				
2	environmental fund	SEG	A	4,447,100	4,511,600
3	(mu) Petroleum inspection fd. suppl. to				
4	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
5	(my) General program operations –				
6	environmental fund; federal funds	SEG-F	C	741,400	729,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,885,400	2,885,400
	PROGRAM REVENUE			21,036,200	20,982,900
	FEDERAL			(5,886,200)	(5,812,200)
	OTHER			(15,050,000)	(15,070,700)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			12,246,500	12,281,100
	FEDERAL			(741,400)	(729,000)
	OTHER			(11,505,100)	(11,552,100)
	TOTAL-ALL SOURCES			36,168,100	36,149,400
7	(3) ENFORCEMENT AND SCIENCE				
8	(ad) Law enforcement – car killed deer;				
9	general fund	GPR	A	314,600	314,600
10	(ak) Law enforcement – snowmobile				
11	enforcement and safety training;				
12	service funds	PR-S	A	809,900	809,900
13	(aq) Law enforcement – snowmobile				
14	enforcement and safety training	SEG	A	60,700	60,700
15	(ar) Law enforcement – boat				
16	enforcement and safety training	SEG	A	2,222,500	2,224,100
17	(as) Law enforcement – all-terrain				
18	vehicle enforcement	SEG	A	235,300	235,400
19	(at) Education and safety programs	SEG	C	226,000	226,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(aw) Law enforcement — car kill deer	SEG	A	314,600	314,600
2	(bg) Enforcement — stationary sources	PR	A	81,800	81,800
3	(dg) Environmental impact —				
4	consultant services; printing and				
5	postage costs	PR	C	—0—	—0—
6	(dh) Environmental impact — power				
7	projects	PR	C	27,100	27,100
8	(di) Environmental consulting costs —				
9	federal power projects	PR	A	—0—	—0—
10	(fj) Environmental quality — lab.				
11	certification	PR	A	572,200	572,200
12	(is) Lake research; voluntary				
13	contributions	SEG	C	70,000	70,000
14	(ma) General program operations —				
15	state funds	GPR	A	5,488,500	5,488,500
16	(mi) General program operations —				
17	private and public sources	PR	C	386,900	386,900
18	(mk) General program operations —				
19	service funds	PR-S	C	518,500	518,500
20	(mm) General program operations —				
21	federal funds	PR-F	C	420,300	420,300
22	(mq) General program operations —				
23	environmental fund	SEG	A	1,170,800	1,170,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mr) Recycling; enforcement and				
2	research	SEG	A	111,700	111,700
3	(ms) General program operations –				
4	pollution prevention	SEG	A	58,800	58,800
5	(mu) General program operations —				
6	state funds	SEG	A	17,012,400	16,812,900
7	(mv) Aquatic and terrestrial resources				
8	inventory	SEG	A	129,800	129,800
9	(my) General program operations —				
10	federal funds	SEG-F	C	5,572,300	5,574,500
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,803,100	5,803,100
	PROGRAM REVENUE			2,816,700	2,816,700
	FEDERAL			(420,300)	(420,300)
	OTHER			(1,068,000)	(1,068,000)
	SERVICE			(1,328,400)	(1,328,400)
	SEGREGATED FUNDS			27,184,900	26,989,300
	FEDERAL			(5,572,300)	(5,574,500)
	OTHER			(21,612,600)	(21,414,800)
	TOTAL-ALL SOURCES			35,804,700	35,609,100
11	(4) WATER				
12	(ab) Water resources – trading water				
13	pollution credits	GPR	C	50,000	50,000
14	(ac) Watershed – nonpoint source				
15	contracts	GPR	B	1,079,300	1,079,300
16	(af) Water resources – remedial action	GPR	C	150,000	150,000
17	(ag) Water resources – pollution credits	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ah) Water resources – Great Lakes				
2	protection fund	PR	C	229,000	229,000
3	(aq) Water resources management –				
4	lake and river management	SEG	A	2,441,200	2,486,900
5	(ar) Water resources – groundwater				
6	management	SEG	B	125,000	125,000
7	(au) Cooperative remedial action;				
8	contributions	SEG	C	–0–	–0–
9	(av) Cooperative remedial action;				
10	interest on contributions	SEG	S	–0–	–0–
11	(aw) Water resources – beach				
12	maintenance state parks and state				
13	forests	SEG	A	150,000	150,000
14	(bg) Water regulation and zoning –				
15	computer access fees	PR	C	50,000	50,000
16	(bh) Water regulation and zoning – dam				
17	inspect. and safety administ.; gen.				
18	fund	PR	A	–0–	–0–
19	(bi) Water regulation and zoning – fees	PR	C	714,800	714,800
20	(bj) Storm water management – fees	PR	A	683,100	708,100
21	(bL) Wastewater management – fees	PR	C	232,400	232,400
22	(br) Water reg. & zoning — dam safety				
23	& wetland mapping; conservation				
24	fund	SEG	A	501,700	501,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kk) Fishery resources for ceded				
2	territories	PR-S	A	114,500	114,500
3	(ku) Great Lakes trout and salmon	SEG	C	1,150,400	1,150,400
4	(kv) Trout habitat improvement	SEG	C	1,156,000	1,156,000
5	(ma) General program operations – state				
6	funds	GPR	A	–0–	–0–
7	Watershed management	GPR	A	7,737,100	7,737,100
8	Fisheries management and habitat				
9	protection	GPR	A	3,359,900	3,359,900
10	Drinking water and groundwater	GPR	A	3,588,100	3,588,100
11	Water integration team	GPR	A	440,200	440,200
12	Water program management	GPR	A	2,705,000	2,705,000
	NET APPROPRIATION			17,830,300	17,830,300
13	(mi) General program operations –				
14	private and public sources	PR	C	48,500	48,500
15	(mk) General program operations –				
16	service funds	PR-S	C	381,800	381,800
17	(mm) General program operations –				
18	federal funds	PR-F	C	–0–	–0–
19	Watershed management	PR-F	C	4,198,900	4,198,900
20	Fisheries management and habitat				
21	protection	PR-F	C	515,600	515,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	Drinking water and groundwater	PR-F	C	3,530,600	3,530,600
	NET APPROPRIATION			8,245,100	8,245,100
2	(mq) General program operations –				
3	environmental fund	SEG	A	–0–	–0–
4	Watershed management	SEG	A	626,600	626,600
5	Drinking water and groundwater	SEG	A	1,567,400	1,567,400
6	Water integration team	SEG	A	68,600	68,600
7	Water program management	SEG	A	70,800	70,800
	NET APPROPRIATION			2,333,400	2,333,400
8	(mt) General program				
9	operations–environmental				
10	improvement programs; state funds	SEG	A	530,800	530,800
11	(mu) General program operations – state				
12	funds	SEG	A	13,906,000	13,886,000
13	(mw) Petroleum inspection fund				
14	supplement to env. fund;				
15	groundwater management	SEG	A	766,900	766,900
16	(mx) General program operations – clean				
17	water fund program; federal funds	SEG-F	C	607,200	600,300
18	(my) General program operations –				
19	environmental fund – federal funds	SEG-F	C	–0–	–0–
20	(mz) General program operations –				
21	federal funds	SEG-F	C	3,375,700	3,260,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(nz) General program operations—safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	216,600	216,600
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			19,109,600	19,109,600
	PROGRAM REVENUE			10,699,200	10,724,200
	FEDERAL			(8,245,100)	(8,245,100)
	OTHER			(1,957,800)	(1,982,800)
	SERVICE			(496,300)	(496,300)
	SEGREGATED FUNDS			27,260,900	27,164,100
	FEDERAL			(4,199,500)	(4,077,000)
	OTHER			(23,061,400)	(23,087,100)
	TOTAL—ALL SOURCES			57,069,700	56,997,900
4	(5) CONSERVATION AIDS				
5	(ac) Resource aids – Milwaukee public				
6	museum	GPR	A	–0–	–0–
7	(ak) Resource aids – Wisconsin				
8	conservation hall of fame	PR	A	10,000	–0–
9	(aq) Resource aids – Canadian agencies				
10	migratory waterfowl aids	SEG	C	169,200	169,200
11	(ar) Resource aids – county				
12	conservation aids	SEG	C	150,000	150,000
13	(as) Recreation aids – fish, wildlife, and				
14	forestry recreation aids	SEG	C	234,500	234,500
15	(at) Ice age trail area grants	SEG	A	75,000	75,000
16	(au) Resource aids – Ducks Unlimited,				
17	Inc. payments	SEG	C	–0–	–0–
18	(av) Resource aids – private forest				
19	grants	SEG	B	1,250,000	1,250,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(aw) Resource aids – nonprofit				
2	conservation organizations	SEG	C	535,000	235,000
3	(ay) Resource aids – urban land				
4	conservation	SEG	A	75,000	75,000
5	(bq) Resource aids – county forest loans;				
6	severance share payments	SEG	C	–0–	–0–
7	(br) Resource aids – forest croplands				
8	and managed forest land aids	SEG	A	1,250,000	1,250,000
9	(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
10	(bt) Resource aids – county forest				
11	project loans	SEG	C	400,000	400,000
12	(bu) Resource aids – county forest				
13	project loans; severance share				
14	payments	SEG	C	–0–	–0–
15	(bv) Res. aids – county forests, forest				
16	croplands and managed forest land				
17	aids	SEG	S	1,248,400	1,248,400
18	(bw) Resource aids – urban forestry and				
19	county forest administrator grants	SEG	A	1,526,900	1,624,900
20	(bx) Resource aids – national forest				
21	income aids	PR-F	C	782,200	782,200
22	(by) Resource aids — fire suppression				
23	grants	SEG	A	448,000	448,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cb) Recreation aids – snowmobile trail				
2	and area aids; general fund	GPR	A	125,000	125,000
3	(cq) Recreation aids – recreational				
4	boating and other projects	SEG	C	4,677,000	4,547,000
5	(cr) Recreation aids – county				
6	snowmobile trail and area aids	SEG	C	3,151,400	3,001,400
7	(cs) Recreation aids – snowmobile trail				
8	areas	SEG	C	4,497,700	4,881,700
9	(ct) Recreation aids – all-terrain				
10	vehicle project aids; gas tax				
11	payment	SEG	C	954,300	1,108,700
12	(cu) Recreation aids — all-terrain				
13	vehicle project aids	SEG	C	500,300	500,300
14	(cv) Recreation aids — motorcycle				
15	recreation aids; trails	SEG	A	100,000	100,000
16	(cw) Recreation aids – supplemental				
17	snowmobile trail aids	SEG	C	787,600	819,100
18	(cx) Recreation aids — all-terrain				
19	vehicle safety program	SEG	A	268,000	250,000
20	(cy) Recreation and resource aids,				
21	federal funds	SEG-F	C	510,900	510,900
22	(da) Aids in lieu of taxes	GPR	S	3,300,000	3,300,000
23	(dq) Aids in lieu of taxes	SEG	S	871,600	871,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dx) Resource aids — payment in lieu of				
2	taxes; federal	PR-F	C	440,000	440,000
3	(ea) Enforcement aids — spearfishing				
4	enforcement	GPR	C	-0-	-0-
5	(eq) Enforcement aids — boating				
6	enforcement	SEG	A	1,400,000	1,400,000
7	(er) Enforcement aids — all-terrain				
8	vehicle enforcement	SEG	A	70,000	70,000
9	(es) Enforcement aids — snowmobiling				
10	enforcement	SEG	A	400,000	400,000
11	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
12	(fq) Wildlife damage claims and				
13	abatement	SEG	C	2,187,700	2,187,700
14	(fr) Wildlife abatement and control				
15	grants	SEG	B	25,000	25,000
16	(ft) Venison processing; voluntary				
17	contributions	SEG	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,425,000	3,425,000
	PROGRAM REVENUE			1,232,200	1,222,200
	FEDERAL			(1,222,200)	(1,222,200)
	OTHER			(10,000)	(-0-)
	SEGREGATED FUNDS			28,385,900	28,455,800
	FEDERAL			(510,900)	(510,900)
	OTHER			(27,875,000)	(27,944,900)
	TOTAL-ALL SOURCES			33,043,100	33,103,000
18	(6) ENVIRONMENTAL AIDS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(aa) Environmental aids – non-point				
2	source	GPR	B	883,600	883,600
3	(ac) Environmental aids – river				
4	protection	GPR	A	150,000	150,000
5	(ag) Environmental aids – nonpoint				
6	repayments	PR	C	–0–	–0–
7	(ar) Environmental aids – lake				
8	protection	SEG	C	2,675,400	2,675,400
9	(av) Environmental aids – river				
10	protection; conservation fund	SEG	A	150,000	150,000
11	(aw) Environmental aids – river				
12	protection; nonprofit organization				
13	contracts	SEG	C	75,000	75,000
14	(ba) Environmental aids — dump				
15	closure cost share	GPR	C	383,200	95,900
16	(bj) Environmental aids — waste				
17	reduction and recycling grants and				
18	gifts	PR	C	–0–	–0–
19	(bk) Environmental aids – wastewater				
20	and drinking water grant	PR	A	500,000	500,000
21	(br) Environmental aids – waste				
22	reduction and recycling				
23	demonstration grants	SEG	C	500,000	500,000
24	(bs) Environmental aids – household				
25	hazardous waste	SEG	A	150,000	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bu) Financial assistance for responsible				
2	units	SEG	A	24,500,000	24,500,000
3	(ca) Environmental aids – scenic urban				
4	waterways	GPR	C	-0-	-0-
5	(cm) Environmental aids – federal funds	PR-F	C	-0-	-0-
6	(cr) Environmental aids – compensation				
7	for well contamination	SEG	C	400,000	400,000
8	(da) Environmental planning aids –				
9	local water quality planning	GPR	A	283,400	283,400
10	(db) Environmental aids – urban				
11	nonpoint source	GPR	A	2,000,000	2,000,000
12	(dm) Environmental planning aids –				
13	federal funds	PR-F	C	260,600	260,600
14	(eq) Environmental aids – dry cleaner				
15	environmental response	SEG	B	3,027,000	1,050,000
16	(er) Environmental aids – sustainable				
17	urban development zones	SEG	B	525,000	-0-
18	(et) Environmental aids – brownfield				
19	site assessment	SEG	B	1,700,000	1,700,000
20	(eu) Environmental aids – brownfields				
21	green space grants	SEG	B	1,000,000	-0-
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,700,200	3,412,900
	PROGRAM REVENUE			760,600	760,600
	FEDERAL			(260,600)	(260,600)
	OTHER			(500,000)	(500,000)
	SEGREGATED FUNDS			34,702,400	31,200,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	OTHER			(34,702,400)	(31,200,400)
	TOTAL-ALL SOURCES			39,163,200	35,373,900
1	(7) DEBT SERVICE AND DEVELOPMENT				
2	(aa) Resource acquisition and				
3	development – principal repayment				
4	and interest	GPR	S	19,967,400	27,468,500
5	(ac) Principal repayment and interest –				
6	recreational boating bonds	GPR	S	–0–	–0–
7	(ag) Land acquisition; principal				
8	repayment and interest	PR	C	–0–	–0–
9	(aq) Resource acquisition and				
10	development – principal repayment				
11	and interest	SEG	S	236,800	232,600
12	(ar) Dam repair and removal – principal				
13	repayment and interest	SEG	S	335,400	387,700
14	(at) Recreation development – principal				
15	repayment and interest	SEG	S	–0–	–0–
16	(au) State forest acquisition and				
17	development – principal				
18	repayment and interest	SEG	A	8,000,000	4,000,000
19	(ba) Debt service – remedial action	GPR	S	–0–	–0–
20	(bq) Principal repayment and interest –				
21	remedial action	SEG	A	2,400,000	2,700,000
22	(ca) Principal repayment and interest –				
23	nonpoint source grants	GPR	S	3,223,300	3,637,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cb) Principal repayment and interest –				
2	pollution abatement bonds	GPR	S	64,613,000	59,597,000
3	(cc) Principal repay. and int. – combined				
4	sewer overflow; pollution abat.				
5	bonds	GPR	S	17,313,600	17,157,100
6	(cd) Principal repayment and interest –				
7	municipal clean drinking water				
8	grants	GPR	S	845,900	830,800
9	(ce) Principal repayment and interest –				
10	nonpoint source compliance	GPR	S	146,200	146,900
11	(cf) Principal repayment and interest –				
12	urban nonpoint source cost-sharing	GPR	S	323,600	544,400
13	(da) Princ reapy and interest –				
14	municipal flood contr & riparian				
15	restor cost-shar	GPR	S	-0-	-0-
16	(ea) Administrative facilities – principal				
17	repayment and interest	GPR	S	533,100	630,100
18	(eq) Administrative facilities – principal				
19	repayment and interest	SEG	S	1,586,800	1,834,700
20	(er) Administrative facilities – principal				
21	repayment & interest; env. fund	SEG	S	69,800	157,500
22	(fa) Resource maintenance and				
23	development – state funds	GPR	C	1,278,200	1,278,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(fk) Resource acquisition and				
2	development – service funds;				
3	transportation moneys	PR-S	C	1,000,000	1,000,000
4	(fr) Resource acq. and dev. – boating				
5	access to southeastern lakes	SEG	C	100,000	100,000
6	(fs) Resource acquisition and				
7	development – state funds	SEG	C	919,500	519,500
8	(ft) Resource acquisition and				
9	development – boating access	SEG	C	200,000	200,000
10	(fu) Resource acquisition and				
11	development — nonmotorized				
12	boating improvements	SEG	C	–0–	–0–
13	(fv) Resource acquisition and				
14	development – fish and wildlife				
15	projects	SEG	C	283,300	283,300
16	(fw) Resource acq. and dev. – Mississippi				
17	and St. Croix rivers management	SEG	C	62,500	62,500
18	(fy) Resource acquisition and				
19	development — federal funds	SEG-F	C	2,120,000	2,120,000
20	(gg) Ice Age trail – gifts and grants	PR	C	–0–	–0–
21	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
22	(ha) Facilities acquisition, development				
23	and maintenance	GPR	C	183,100	183,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(hq) Facilities acquisition, development				
2	and maintenance – conservation				
3	fund	SEG	C	376,800	376,800
4	(jr) Rental property and equipment –				
5	maintenance and replacement	SEG	C	–0–	–0–
6	(mc) Resource maintenance and				
7	development – state park, forest &				
8	riverway roads	GPR	C	1,900,000	1,900,000
9	(mi) General program operations –				
10	private and public sources	PR	C	–0–	–0–
11	(mk) General program operations –				
12	service funds	PR-S	C	–0–	–0–
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			110,327,400	113,373,400
	PROGRAM REVENUE			1,000,000	1,000,000
	OTHER			(–0–)	(–0–)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			16,690,900	12,974,600
	FEDERAL			(2,120,000)	(2,120,000)
	OTHER			(14,570,900)	(10,854,600)
	TOTAL-ALL SOURCES			128,018,300	127,348,000
13	(8) ADMINISTRATION AND TECHNOLOGY				
14	(ir) Promotional activities and				
15	publications	SEG	C	83,000	83,000
16	(iw) Statewide recycling administration	SEG	A	229,900	229,900
17	(ma) General program operations —				
18	state funds	GPR	A	8,421,000	8,542,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mg) General program operations —				
2	stationary sources	PR	A	–0–	–0–
3	(mi) General program operations —				
4	private and public sources	PR	C	–0–	–0–
5	(mk) General program operations —				
6	service funds	PR-S	C	7,129,800	7,129,800
7	(mq) General program operations —				
8	mobile sources	SEG	A	493,500	493,000
9	(mr) General program operations —				
10	environmental improvement fund	SEG	A	292,800	292,800
11	(mt) Equipment pool operations	SEG-S	C	–0–	–0–
12	(mu) General program operations —				
13	state funds	SEG	A	16,047,900	16,101,900
14	(mv) General program operations —				
15	environmental fund	SEG	A	1,810,700	1,817,600
16	(mz) Indirect cost reimbursements	SEG-F	C	6,087,400	6,076,700
17	(ni) Geographic information systems,				
18	general program operations – other				
19	funds	PR	C	–0–	–0–
20	(nk) Geographic information systems,				
21	general program operations —				
22	service fds.	PR-S	C	1,264,400	1,264,400
23	(zq) Gifts and donations	SEG	C	–0–	–0–
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,421,000	8,542,700
	PROGRAM REVENUE			8,394,200	8,394,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	OTHER SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			(8,394,200)	(8,394,200)
	FEDERAL			25,045,200	25,094,900
	OTHER SERVICE			(6,087,400)	(6,076,700)
	TOTAL-ALL SOURCES			(18,957,800)	(19,018,200)
				(-0-)	(-0-)
				41,860,400	42,031,800
1	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
2	(eg) Gifts and grants; environmental				
3	management systems	PR	C	-0-	-0-
4	(gb) Education programs – program fees	PR	B	63,000	63,000
5	(hk) Approval fees to Lac du Flambeau				
6	band-service funds	PR-S	A	100,000	100,000
7	(hs) Approval fees from Lac du				
8	Flambeau band	SEG	C	-0-	-0-
9	(ht) Approval fees to Lac du Flambeau				
10	band	SEG	S	-0-	-0-
11	(hu) Handling, issuing and approval list				
12	fees	SEG	C	534,000	534,000
13	(iq) Natural resources magazine	SEG	C	953,200	953,200
14	(is) Statewide recycling administration	SEG	A	440,800	440,800
15	(jL) Fox river management; fees	PR	C	41,300	41,300
16	(ju) Fox river management	SEG	B	36,700	-0-
17	(ma) General program operations – state				
18	funds	GPR	A	2,495,600	2,524,900
19	(mh) General programs operations –				
20	stationary sources	PR	A	593,800	593,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mi) General program operations —				
2	private and public sources	PR	C	40,000	40,000
3	(mj) General program operations —				
4	solid and hazardous waste	PR	A	146,400	146,400
5	(mk) General program operations —				
6	service funds	PR-S	C	517,000	517,000
7	(mm) General program operations —				
8	federal funds	PR-F	C	620,700	599,800
9	(mq) General program operations —				
10	mobile sources	SEG	A	163,900	163,900
11	(ms) General program operations —				
12	cooperative environmental				
13	assistance	SEG	A	133,000	133,000
14	(mt) Aids administration —				
15	environmental improvement				
16	programs; state funds	SEG	A	1,037,900	1,037,900
17	(mu) General program operations — state				
18	funds	SEG	A	12,564,900	11,642,200
19	(mv) General program operations —				
20	environmental fund	SEG	A	585,500	585,500
21	(mw) Aids administration — snowmobile				
22	recreation	SEG	A	142,700	142,700
23	(mx) Aids administration — clean water				
24	fund program; federal funds	SEG-F	C	990,600	990,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(my) General program operations --				
2	federal funds	SEG-F	C	145,500	145,500
3	(mz) Indirect cost reimbursements	SEG-F	C	741,300	741,300
4	(nq) Aids administration -- dry cleaner				
5	environmental response	SEG	A	64,200	64,200
6	(ny) Aids administration -- safe drinking				
7	water loan programs; federal funds	SEG-F	C	127,000	127,000
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,495,600	2,524,900
	PROGRAM REVENUE			2,122,200	2,101,300
	FEDERAL			(620,700)	(599,800)
	OTHER			(884,500)	(884,500)
	SERVICE			(617,000)	(617,000)
	SEGREGATED FUNDS			18,661,200	17,701,800
	FEDERAL			(2,004,400)	(2,004,400)
	OTHER			(16,656,800)	(15,697,400)
	TOTAL-ALL SOURCES			23,279,000	22,328,000
20.370 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			163,455,000	166,214,700
	PROGRAM REVENUE			49,657,900	49,728,700
	FEDERAL			(16,655,100)	(16,560,200)
	OTHER			(20,117,000)	(20,282,700)
	SERVICE			(12,885,800)	(12,885,800)
	SEGREGATED FUNDS			269,267,800	261,108,200
	FEDERAL			(28,497,400)	(28,354,000)
	OTHER			(240,770,400)	(232,754,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			482,380,700	477,051,600
8	20.373 Fox river navigational system authority				
9	(1) INITIAL COSTS				
10	(r) Establishment and operation	SEG	C	90,000	126,700
20.373 DEPARTMENT TOTALS					
	SEGREGATED FUNDS			90,000	126,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	OTHER			(90,000)	(126,700)
	TOTAL-ALL SOURCES			90,000	126,700
1	20.380 Tourism, department of				
2	(1) TOURISM DEVELOPMENT PROMOTION				
3	(a) General program operations	GPR	A	4,141,700	4,141,700
4	(b) Tourism marketing; general				
5	purpose revenue	GPR	A	7,093,100	7,093,100
6	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
7	(h) Tourism promotion; sale of surplus				
8	property	PR	C	-0-	-0-
9	(j) Tourism promotion – private and				
10	public sources	PR	C	100,000	100,000
11	(k) Sale of materials or services	PR-S	C	-0-	-0-
12	(ka) Sales of materials or services-local				
13	assistance	PR-S	C	-0-	-0-
14	(kb) Sales of materials or				
15	services-individuals and				
16	organizations	PR-S	C	-0-	-0-
17	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
18	(kg) Tourism marketing; gaming				
19	revenue	PR	B	3,969,500	3,969,500
20	(km) Tourist information assistant	PR-S	A	126,500	126,500
21	(m) Federal aid-state operations	PR-F	C	-0-	-0-
22	(n) Federal aid-local assistance	PR-F	C	-0-	-0-