

Fiscal Estimate Narratives

DNR 11/5/01

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|--|-----------------------------------|-------------------------------|
| LRB Number 01-3925/1 | Introduction Number AB-588 | Estimate Type Original |
| Subject Transfer of funding for warden positions | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill transfers the funding for 2.0 Warden positions from Conservation Fund Snowmobile Account SEG to Tribal Gaming Program Revenue.

Fiscal Estimate: As this bill only changes the funding source for these 2 positons, there is no fiscal impact on the Bureau of Law Enforcment. Enforcement efforts will not be affected, although the move from SEG funding to PR funding may result in a change of the focus of those enforcment efforts.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|--|--|-------------------|
| LRB Number 01-3925/1 | | Introduction Number AB-588 | |
| Subject | | | |
| Transfer of funding for warden positions | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$133,200 | |
| (FTE Position Changes) | | (2.0 FTE) | (-2.0 FTE) |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$133,200 | \$-133,200 |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | 133,200 | |
| SEG/SEG-S | | | -133,200 |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | | \$0 | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| | | | |
| Agency/Prepared By | | Authorized Signature | Date |
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