

**Fiscal Estimate — 2000 Session**

- Original       Updated  
 Corrected       Supplemental

LRB Number LRB-2304/1	Amendment Number if Applicable
Bill Number AB-156	Administrative Rule Number

**Subject**  
 Permitting Tests for Presence of Human Immunodeficiency Virus

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes       No

Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs  
 Permissive       Mandatory  
 2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others  
 School Districts       WICS Districts

Fund Sources Affected

- GPR       FED       PRO       PRS       SEG       SEG-S

Affected Chapter 20 Appropriations

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires certain individuals, including a coroner or medical examiner, to withdraw and preserve a blood specimen from the corpse of an individual whose death must be reported to a coroner or medical examiner if the death followed an accident, whether the injury is or is not the primary cause of death. The specimen must be preserved for the purpose of testing the blood for the presence of HIV. The Department vital records section is responsible for the administrative rule that lists the mandatory inclusions on the "Release to Embalm" form. The procedure provided in this bill will require additional training for funeral directors and medical examiners. It is estimated that this cost will be approximately \$5,500 for staff expenses and printing and mailing costs.

In addition, this bill requires testing for "other bloodborne pathogens" under certain circumstances but does not specify who will be required to pay for these tests. The cost of a test for bloodborne pathogens ranges from \$65 to \$150 at the State Laboratory of Hygiene and higher if performed at a private laboratory. It is not known how many of the tests would be required to be conducted each year.

**Long-Range Fiscal Implications**

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Authorized Signature	Telephone No.	Date (mm/dd/ccyy)

## Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

- Original       Updated  
 Corrected       Supplemental

LRB Number LRB-2304/1	Amendment Number if Applicable
Bill Number AB-156	Administrative Rule Number

**Subject**  
 Permitting Tests for AIDS/HIV Virus

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations — Salaries and Fringes	\$ 4,000	\$ -
(FTE Position Changes)	( FTE )	( - FTE )
State Operations — Other Costs	1,500	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>Total State Costs by Category</b>	<b>\$ 5,500</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$ 5,500	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b>	<b>Increased Revenue</b>	<b>Decreased Revenue</b>
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>Total State Revenues</b>	<b>\$</b>	<b>\$ -</b>

### Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 5,500	\$
Net Change in Revenues	\$	\$

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