

Fiscal Estimate Narratives

DOT 4/2/01

LRB Number 01-1468/1	Introduction Number AB-201	Estimate Type Original
Subject Revising Wisconsin Motor Vehicle Accident Report to include whether cellular phone usage contributed to the accident		

Assumptions Used in Arriving at Fiscal Estimate

This proposal amends 346.70 relating to traffic accident reports to include information on cellular or other mobile telephone use as a contributing factor in crashes.

COSTS

\$162,800 total one-time costs derived from the following areas:

\$36,700 one-time cost for data processing modifications to automated systems used to capture MV4000 - Accident Report data.

\$109,200 one-time cost to re-supply law enforcement agencies with updated MV4000 Accident Report forms which include new data field.

\$16,900 one-time cost to provide updated version of the Law Enforcement Manual.

No ongoing costs.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Revising Wisconsin Motor Vehicle Accident Report to include whether cellular phone usage contributed to the accident			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$162,800 total one-time costs for system changes and modification/distribution of accident reports and law enforcement manuals.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$\$0
NET CHANGE IN REVENUE		\$	\$\$0
Agency/Prepared By		Authorized Signature	
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		Date	
		4/2/01	