

Fiscal Estimate Narratives

ETF 3/29/01

LRB Number 01-2413/1	Introduction Number AB-213	Estimate Type Original
Subject Protective occupation participant status under the Wisconsin retirement system for county jailers		

Assumptions Used in Arriving at Fiscal Estimate

AB 213 allows county jailers who are participating employees in the Wisconsin Retirement System on the effective date of the bill to receive credit as a protective occupation participant for all years of creditable service earned after that date, if bargained under a collective bargaining agreement. If enacted, the bill will require the Department to make changes to an individual's record. The Department, however, will be able to perform this task with existing staff and resources.

Additional on-going administrative costs of handling and managing the applications for benefits under the s. 40.65 duty disability and s. 40.63 special disability retirement programs is approximately \$1,100 SEG for salary and fringe benefits. It is expected that 70 hours of additional staff time will be required to process 4 duty disability and 1 special disability retirement application in the first year based on previous benefit program experience.

This fiscal estimate addresses only the administrative costs of AB 213. The Joint Survey Committee on Retirement Systems will estimate the fiscal effect on the trust fund.

Long-Range Fiscal Implications

Administrative costs will continue to increase as additional benefits are filed for duty disability and special disability retirements and on-going benefit management accumulates.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Protective occupation participant status under the Wisconsin retirement system for county jailers			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$1,100	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$1,100	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		1,100	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$1,100	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		3/28/01	