

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1406/2	Introduction Number AB-259
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Subject
 Require identification in order to vote at polling place

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

Agency/Prepared By DOT/ John Alley (608) 266-0614	Authorized Signature Carol Buckmaster (608) 267-6979	Date 4/10/01
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Fiscal Estimate Narratives

DOT 4/10/01

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Assumptions Used in Arriving at Fiscal Estimate

KEY ASSUMPTIONS

- We estimate 80% of those obtaining original or renewed IDs will request them at no charge. Any duplicate ID applicant will continue to be required to pay a \$6 fee.
- 24,560 individuals who currently don't hold a state ID or driver license will obtain one if available at no charge.

CONCLUSION

- \$736,900 ongoing annual revenue loss for issuing IDs to 80% of ID holders at no charge.
- \$120,000 (3 FTE) ongoing DMV workload increase for issuing IDs to unlicensed, non-ID holders obtaining the document in order to vote.
- No modifications to DMV automated systems.

BASIS FOR CONCLUSION

- Estimated Annual WisDOT revenue from ID fees (based on 2000 statistics):

Originals - 65,005 @ \$9 = \$585,045

Renewals - 37,336 @ \$9 = \$336,024

Total Annual Revenue \$921,069 80% = \$736,855

- According to Census 2000, there are 3,994,919 residents 18 and older. According to DMV data, there are 3,872,122 residents who hold either a photo license or photo ID card. We estimate that 20% or 24,560 of this group will take advantage of access to a free ID card. Each ID takes 12.8 minutes to issue. This new work requires 3.0 FTE at an annual ongoing cost of \$120,000 (3 @ \$39,500 TCR4 Salary and Fringe).
- No one time DP cost as existing licensing system allows for fees to be waived.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$120,000	
(FTE Position Changes)		(3.0 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$120,000	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))		120,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))			-736,900
TOTAL State Revenues		\$	\$-736,900
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$120,000	\$
NET CHANGE IN REVENUE		\$-736,900	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ John Alley (608) 266-0614		Carol Buckmaster (608) 267-6979	4/10/01