

Fiscal Estimate Narratives

DOT 4/26/01

LRB Number 01-2713/1	Introduction Number AB-330	Estimate Type Original
Subject Walworth County claim		

Assumptions Used in Arriving at Fiscal Estimate

The \$76,150 is the amount approved by the State Claims Board.

No Local Government Costs are anticipated.

Note: State Project ID #3707-01-22

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2713/1		Introduction Number AB-330	
Subject			
Walworth County claim			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
A one time cost of \$76,150 is required for this claim.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S	0	0
	TOTAL State Revenues	\$0	\$0
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$0	\$0
	NET CHANGE IN REVENUE	\$0	\$0
Agency/Prepared By		Authorized Signature	Date
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