

Fiscal Estimate Narratives

DOC 8/29/01

LRB Number	01-2280/1	Introduction Number	AB-481	Estimate Type	Original
Subject					
Interstate compact for the supervision of adult offenders					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new interstate compact for the supervision of adult offenders that becomes effective when 35 states enact the compact. Current law provides for the establishment of interstate compacts between individual states. The new interstate compact creates an independent compact operating authority to administer ongoing compact activity between member states.

The new interstate compact commission will possess rule making authority. As part of this authority the commission may enact a mandatory funding mechanism sufficient to support essential compact operations. Wisconsin's portion of the annual dues is estimated to be up to \$40,000. This amount is subject to change in response to the commission's increasing operating costs and any modifications to the state assessment formula. The formula is based on the state's total size, total offender traffic rate, and historical use of the existing compact. The commission may also levy monetary penalties against member states if a compact member fails to perform its obligations to the compact.

This bill also creates a 5-member interstate adult offender supervision board, attached to the Department of Corrections (DOC), whose members are appointed for a 4-year term by the Governor. In addition, the Governor is required to appoint a compact administrator who is responsible for the state's administration of the compact. The compact administrator also acts as the state's representative at all interstate compact commission meetings. A compact administrator position, appointed by the Governor, already exists within DOC.

It is estimated that there will be costs associated with the creation of an interstate adult offender supervision board including 1.0 GPR FTE Program Assistant 2 for clerical and support services as well as per diem and travel costs for board members. As noted on the attached worksheet the estimated annual fiscal impact is \$90,200, including the aforementioned \$40,000 for commission membership dues.

The new interstate compact for adult offenders is likely to incur additional costs as the commission formalizes its role. The rule making authority of the commission permits for binding actions that may have both direct and indirect influences on the budget. Costs associated with standardizing the interstate movement of offenders and the development of a system of uniform data collection and dissemination are indeterminate. Likewise, the possibility for increased workloads and additional personnel cannot be discounted.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One time costs associated with entering a new interstate compact would be \$8,600.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$30,700	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		59,500	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$90,200	\$
B. State Costs by Source of Funds			
GPR		90,200	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$90,200	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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