

Fiscal Estimate Narratives

DOT 10/3/01

LRB Number 01-3734/2	Introduction Number AB-519	Estimate Type Original
Subject Leo Frigo Memorial bridge designation		

Assumptions Used in Arriving at Fiscal Estimate

AB 519 (LRB Number 01-3734/2) requires that the Department designate and mark the bridge on I-43 across the Fox River in the City of Green Bay as the "Leo Frigo Memorial Bridge." This bill is a companion bill to SB 211.

Two (2) signs will be required, one at each end of the bridge facing the direction of travel.

Cost to manufacture the signs; 2 at \$150 each = \$300. Cost to install the signs; 2 at \$200 each = \$400. Total cost for the manufacture and installation of the signs; \$300 + \$400 = \$700.

Long-Range Fiscal Implications

Annual maintenance of the signs presuming an expected life of 10 years; \$700/10 = \$70.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$700 for the manufacture and installation of 2 signs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$70	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$70	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (70)	70	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$70	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
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