

Fiscal Estimate Narratives

DOT 10/17/01

| | | |
|---|-----------------------------------|-------------------------------|
| LRB Number 01-3770/2 | Introduction Number AB-537 | Estimate Type Original |
| Subject Require DOT to construct portion of USH 12 in Cambridge | | |

Assumptions Used in Arriving at Fiscal Estimate

AB 537 requires that the Department reconstruct that portion of USH 12 between the intersectoin of USH 12 and USH 18 and the Koshkonong Creek Bridge in the Village of CCambridge in Dane County not later December 31, 2011. The reconstruction may not include widening of this portion of USH 12.

The estimated cost of the required project under AB 537 is \$596,500. This estimate is based on the existing width of 32 feet which is measured from the face of the curb and gutter on one side of the roadway to the edge of pavement on the opposite side of the roadway.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|--|---------------|
| LRB Number 01-3770/2 | Introduction Number AB-537 | |
| Subject | | |
| Require DOT to construct portion of USH 12 in Cambridge | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| \$596,000 to reconstruct USH 12 from its intersection with USH's 12/18 to the Koshkonong Bridge. There are no annualized costs associated specifically with this segment of the USH 12 project in Cambridge. | | |
| II. Annualized Costs: | | |
| | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | State | Local |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | |
| DOT/ Peter Rusch (608) 266-0459 | | |
| Authorized Signature | | |
| Carol Buckmaster (608) 267-6979 | | |
| Date | | |
| 10/17/01 | | |