

Fiscal Estimate Narratives

CTS 11/27/01

| | | | | | |
|--|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 01-3869/1 | Introduction Number | AB-620 | Estimate Type | Original |
| Subject | | | | | |
| Mandatory minimum sentence for juvenile who throws bodily substance in juvenile facility | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Current law provides for imprisonment of not more than 2 years for a juvenile convicted of throwing a bodily substance at or toward another person while placed in a secure child caring institution. This bill requires the court to sentence the juvenile to a mandatory minimum period of imprisonment of 2 years.

While more of these proceedings will probably become contested because of the mandatory minimum sentence it is expected that any additional workload will be absorbed with existing court staff. Additional judge, court reporter and court staff time costs are borne by both the state and the county but any exact cost is impossible to predict with the data available.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|--|--|------------------|
| LRB Number 01-3869/1 | | Introduction Number AB-620 | |
| Subject | | | |
| Mandatory minimum sentence for juvenile who throws bodily substance in juvenile facility | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | | \$+indeterminate | \$+indeterminate |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
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