

Fiscal Estimate Narratives
DNR 1/15/02

| | | |
|--|-----------------------------------|-------------------------------|
| LRB Number 01-3528/1 | Introduction Number AB-686 | Estimate Type Original |
| Subject Diseases transmitted to animals; exception based on compliance with DATCP directives or agreements regarding disease control | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill makes it illegal to threaten to introduce a contagious or infectious disease into either livestock or the wild deer population.

Fiscal Estimate: It is expected that the number of incidents of this type will be very small, if not zero, on an average basis. As such, it's possible that there will be no state fiscal effect. If an incident does occur, the state fiscal effect is anticipated to be minor and can be absorbed within the current appropriation.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|-----------|--|-----------------|
| LRB Number 01-3528/1 | | Introduction Number AB-686 | |
| Subject | | | |
| Diseases transmitted to animals; exception based on compliance with DATCP directives or agreements regarding disease control | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$ | | |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$ | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$ | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
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