

Fiscal Estimate Narratives

DNR 6/14/01

LRB Number 01-3361/1	Introduction Number SB-206	Estimate Type Original
Subject		
Environmental impact fee sunset date		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: Under current law, a registrant is required to pay a vehicle environmental impact fee of \$6 upon registering a new or used motor vehicle with the Department of Transportation or upon applying for a certificate of title. The fee revenue is credited to the environmental management account of the segregated environmental fund. Under current law, the fee expires on June 30, 2001. This bill extends that expiration date to September 30, 2003.

Fiscal Estimate: Under current law, the vehicle environmental impact fee would generate no revenue past 6/30/01--the end of state fiscal year 2001. Under the bill, the fee will generate an estimated \$8.8 million in FY 2002 and \$9 million in FY 2003, providing revenue for contaminated land clean-up and brownfields grant programs. Failure to extend the fee as proposed by this bill would require significant reductions in current spending levels for contaminated land clean-up and brownfields grants.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		8,800,000	
TOTAL State Revenues		\$8,800,000	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$8,800,000	\$
Agency/Prepared By		Authorized Signature	Date
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