

Fiscal Estimate Narratives

LEG 07/20/2001

LRB Number 01-3350/1	Introduction Number SB-222	Estimate Type Original
Subject Restructuring of legislative caucuses		

Assumptions Used in Arriving at Fiscal Estimate

The bill deletes the authority of the State Senate to employ party caucus staffs. The State Senate currently has 24 FTE assigned to the party caucus staffs. The annual estimated cost for these positions, including fringe benefits is \$1,539,300.

The estimated cost for supplies and services is \$148,000 per year.

The annual reduction in expenditures is estimated to be \$1,687,300 per year.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3350/1		Introduction Number SB-222	
Subject			
Restructuring of legislative caucuses			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	-\$1,687,300
B. State Costs by Source of Funds			
GPR			-1,687,300
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$-1,687,300	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		07/20/2001	