

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |             |
|--|--|-------------|
| <b>LRB Number</b> <b>01-3845/3</b>   | <b>Introduction Number</b> <b>SB-328</b> |             |
| <b>Subject</b>   |  |             |
| Crimes related to terrorism; death penalty for first-degree homicide committed with intent to terrorize; permit retired law enforcement personnel to obtain license for carrying a concealed weapon  |  |             |
| <b>Fiscal Effect</b>   |  |             |
| <b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs  |  |             |
| <b>Local:</b><br><input type="checkbox"/> No Local Government Costs<br><input checked="" type="checkbox"/> Indeterminate<br>1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected<br><input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |             |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS  |  |             |
| <b>Agency/Prepared By</b>  | <b>Authorized Signature</b>              | <b>Date</b> |
| DOT/ Loralee Brumund (608) 267-3622  | Carol Buckmaster (608) 267-6979          | 12/10/01    |

## Fiscal Estimate Narratives

DOT 12/10/01

|   |                  |                     |               |               |                 |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number  | <b>01-3845/3</b> | Introduction Number | <b>SB-328</b> | Estimate Type | <b>Original</b> |
| <b>Subject</b>  |                  |                     |               |               |                 |
| Crimes related to terrorism; death penalty for first-degree homicide committed with intent to terrorize; permit retired law enforcement personnel to obtain license for carrying a concealed weapon |                  |                     |               |               |                 |

### Assumptions Used in Arriving at Fiscal Estimate

2001 SB 328 creates new crimes identified as terrorist-related crimes including threats to use weapons of mass destruction, threats to commit acts of terrorism, supporting acts of terrorism and harboring terrorists.

2001 SB 328 institutes the death penalty for persons convicted of certain crimes.

2001 SB 328 creates the authority to license persons to carry concealed weapons and a process for licensing Wisconsin residents to carry concealed weapons under the cooperative administrative authority of the Department of Justice (DOJ), the Department of Transportation (DOT) and county sheriffs' offices.

These three major components of SB 328 can be considered individually and are not necessarily fiscally dependent upon each other.

Section 3 and Section 6 of SB 328 requires DOT to (1) consult with DOJ in designing a license document for carrying concealed weapons, (2) maintain a computerized record of all individuals who have been issued licenses to carry concealed weapons, and (3) issue licenses and duplicate licenses. The DOT costs associated with designing the license and communications links with DOJ and issuing licenses include:

\$50,000 one-time cost for the concealed weapons license vendor to

a) create a license system and database that operates independent of the driver license system and b) create a data link and transmission line to the DOJ database to provide issuance information to DOJ.

Note that this one-time cost will be incurred "up-front", regardless of the number of qualified persons who request a license for carrying a concealed weapon.

Note that this one-time cost is only for the template design, software development and rollout to the vendor; it does not include the cost of materials, or a data base which can respond to after-production commands against license holders (e.g. cancellations).

\$36,877 salary and fringe-benefits cost for a full-time (TCR 4) staff person to issue licenses at a performance rate of 15.6 minutes per license.

\$5.56 per transaction cost to issue any duplicate licenses

Note that it is impossible to estimate how many persons will request licenses but DOT assumes that it will take approximately the same amount of time to issue a concealed weapons license as it does for DOT to issue an identification card. The above estimates reflect that assumption.

Revenue for DOT would only be generated through the issuance of duplicate concealed weapons licenses, at a fee of \$15 per license. SB 328 does not permit DOT to charge a fee to issue a concealed weapons license.

Costs to sheriffs' departments to administer this program will be extensive and on-going but indeterminable at this time. The cost elements to sheriffs' departments include:

Review and verification of license applications;

Fingerprinting of the license applicant (prohibited from fee) and submittal to DOJ;

Issuance of the license;

Maintenance of original license applications and subsequent confirmation numbers and numbers for approval/nonapproval;

Mailings for duplicate forms;

Communications with DOT regarding applicant compliance with requirements;

Verification of applicant compliance with requirements;

Notification to DOJ of license issuance and changes related to the licensee;  
Maintenance of licensee change of address;  
Revocation of a license;  
Responses to an appeal by a licensee.

### **Long-Range Fiscal Implications**

unknown

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|   |                 |  |                 |
|---|-----------------|--|-----------------|
| <b>LRB Number</b> 01-3845/3   |                 | <b>Introduction Number</b> SB-328              |                 |
| <b>Subject</b>  |                 |  |                 |
| Crimes related to terrorism; death penalty for first-degree homicide committed with intent to terrorize; permit retired law enforcement personnel to obtain license for carrying a concealed weapon |                 |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>   |                 |  |                 |
| \$50,000 to create a license system and database which operates independent of the driver licens system and to create a data link and transmission line to DOJ                                      |                 |  |                 |
| <b>II. Annualized Costs:</b>  |                 | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|   |                 | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>   |                 |  |                 |
| State Operations - Salaries and Fringes   | \$36,877        |  |                 |
| (FTE Position Changes)  | (1.0 FTE)       |  |                 |
| State Operations - Other Costs  |                 |  |                 |
| Local Assistance  |                 |  |                 |
| Aids to Individuals or Organizations  |                 |  |                 |
| <b>TOTAL State Costs by Category</b>  | <b>\$36,877</b> |  | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>  |                 |  |                 |
| GPR   |                 |  |                 |
| FED   |                 |  |                 |
| PRO/PRS   |                 |  |                 |
| SEG/SEG-S   | 36,877          |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>  |                 |  |                 |
|   | Increased Rev   | Decreased Rev                                  |                 |
| GPR Taxes   | \$              | \$   |                 |
| GPR Earned  |                 |  |                 |
| FED   |                 |  |                 |
| PRO/PRS   |                 |  |                 |
| SEG/SEG-S   |                 |  |                 |
| <b>TOTAL State Revenues</b>   | <b>\$</b>       | <b>\$</b>                                      |                 |
| <b>NET ANNUALIZED FISCAL IMPACT</b>   |                 |  |                 |
|   | <u>State</u>    | <u>Local</u>                                   |                 |
| NET CHANGE IN COSTS   | \$36,877        | \$unknown                                      |                 |
| NET CHANGE IN REVENUE   | \$unknown       | \$unknown                                      |                 |
| <b>Agency/Prepared By</b>   |                 | <b>Authorized Signature</b>                    | <b>Date</b>     |
| DOT/ Lorelee Brumund (608) 267-3622   |                 | Carol Buckmaster (608) 267-6979                | 12/10/01        |