

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4199/1	Introduction Number SB-338	
Subject Intoxicated operation of motor vehicle		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.395(5)(cq)		
Agency/Prepared By DOT/ John Alley (608) 266-0614	Authorized Signature Carol Buckmaster (608) 267-6979	Date 12/20/01

Fiscal Estimate Narratives

DOT 12/20/01

LRB Number 01-4199/1	Introduction Number SB-338	Estimate Type Original
Subject Intoxicated operation of motor vehicle		

Assumptions Used in Arriving at Fiscal Estimate

CONCLUSION

1. \$11,540 one-time cost for modifications to DMV automated systems.
2. An indeterminable ongoing workload cost and revenue increase for DMV and local government agencies from additional Operating While Intoxicated (OWI) convictions.

BASIS FOR CONCLUSION

1a. The bill makes a variety of technical, non-substantive changes to the state's drunk driving (OWI) law, mostly to resolve inconsistencies between statutory definitions, case law/common law, and statutory language.

Current DOT forms are affected by these changes including the "Informing the Accused" and "Notice of Intent to Revoke". We estimate no fiscal impact for these forms as we anticipate incorporating the changes through routine form revision and reorder efforts.

These changes result in fiscal impact for DMV to modify automated systems that use these definitions in carrying out statutory revocation and suspension requirements.

It requires courts to suspend / revoke offenders who tamper with ignition interlock devices under the Operating After Revocation (OAR) law for 6 to 9 months. Under current law courts may suspend / revoke for 0 to 6 months. This change will require modifications to the DMV license withdrawal system to allow this new time period.

15 days @ \$577/day = \$8,655

1b. It allows credit for time served on an occupational license in cases where an offender is convicted of refusing a sobriety test and an OWI from the same offense. This change will require modifications to eligibility criteria logic in the automated occupational licensing system.

5 days @ \$577/day = \$2,885

2a. The bill broadens enforcement of OWI to include "any premises". This may result in an indeterminable increase in OWI arrests, convictions, revocations, occupational licenses, license reinstatements, and crash reporting... and a corresponding ongoing workload cost and revenue increase for DMV and local government agencies.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject		
Intoxicated operation of motor vehicle		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
\$11,540 one-time cost for modifications to DMV automated systems.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DOT/ John Alley (608) 266-0614		12/20/01
Carol Buckmaster (608) 267-6979		