

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

|   |  |
|---|--|
| <b>LRB Number</b> <b>01-4748/1</b>  | <b>Introduction Number</b> <b>SB-395</b>                       |
| <b>Subject</b><br>Temporary supplemental benefits   |  |
| <b>Fiscal Effect</b><br><br><b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs  |  |
| <b>Local:</b><br><input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      Units Affected<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS  |  |
| <b>Agency/Prepared By</b><br>DWD/ Kimberly Markham (608) 267-3200   | <b>Authorized Signature</b><br>Kimberly Markham (608) 267-3200 |
| <b>Date</b><br>1/23/02  |  |

**Fiscal Estimate Narratives**  
**DWD 1/24/02**

|   |                                   |                               |
|---|-----------------------------------|-------------------------------|
| LRB Number <b>01-4748/1</b>                       | Introduction Number <b>SB-395</b> | Estimate Type <b>Original</b> |
| <b>Subject</b><br>Temporary supplemental benefits |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

Senate Bill 395 creates a program of temporary supplemental unemployment insurance benefits beginning in March 2002 and ending in December 2002. As such, it does not have an annualized fiscal impact. Moreover, temporary supplemental benefits would not be paid to individuals once they become eligible for any existing or future federal programs extending benefits to those who have exhausted what is available under regular programs. Based on prior experience with extended benefits programs in early periods of higher expenditure and the anticipated cost of regular unemployment insurance under the official forecast currently being used by the state in its revenue projections, it is assumed that this temporary program would provide approximately \$109.3 million in additional unemployment insurance benefits to eligible workers in Wisconsin. The cost would be less if a federal program becomes available. It is estimated that the cost to local governmental employers would be \$2,179,000 and the cost to the state government would be \$858,000. These costs would also be less if a federal program is enacted.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |               |  |                 |
|--|---------------|--|-----------------|
| <b>LRB Number 01-4748/1</b>  |               | <b>Introduction Number SB-395</b>              |                 |
| <b>Subject</b>   |               |  |                 |
| Temporary supplemental benefits  |               |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |               |  |                 |
| <b>II. Annualized Costs:</b>   |               | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |               | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |               |  |                 |
| State Operations - Salaries and Fringes  | \$0           | 0  |                 |
| (FTE Position Changes)   | (0.0 FTE)     | (0.0 FTE)                                      |                 |
| State Operations - Other Costs   | 0             | 0  |                 |
| Local Assistance   | 0             | 0  |                 |
| Aids to Individuals or Organizations   | 0             | 0  |                 |
| <b>TOTAL State Costs by Category</b>   | <b>\$0</b>    | <b>\$0</b>                                     |                 |
| <b>B. State Costs by Source of Funds</b>   |               |  |                 |
| GPR  | 0             | 0  |                 |
| FED  | 0             | 0  |                 |
| PRO/PRS  | 0             | 0  |                 |
| SEG/SEG-S  | 0             | 0  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |               |  |                 |
|  | Increased Rev | Decreased Rev                                  |                 |
| GPR Taxes  | \$0           | \$0  |                 |
| GPR Earned   | 0             | 0  |                 |
| FED  | 0             | 0  |                 |
| PRO/PRS  | 0             | 0  |                 |
| SEG/SEG-S  | 0             | 0  |                 |
| <b>TOTAL State Revenues</b>  | <b>\$0</b>    | <b>\$0</b>                                     |                 |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |               |  |                 |
|  | <u>State</u>  | <u>Local</u>                                   |                 |
| NET CHANGE IN COSTS  | \$0           | \$0  |                 |
| NET CHANGE IN REVENUE  | \$0           | \$0  |                 |
| <b>Agency/Prepared By</b>  |               | <b>Authorized Signature</b>                    | <b>Date</b>     |
| DWD/ Kimberly Markham (608) 267-3200   |               | Kimberly Markham (608) 267-3200                | 1/23/02         |