



## Fiscal Estimate Narratives

DNR 2/13/02

LRB Number	01-4487/1	Introduction Number	SB-424	Estimate Type	Original
<b>Subject</b>					
Authorize the creation of local park and recreation districts					

### Assumptions Used in Arriving at Fiscal Estimate

#### Bill Summary:

The bill allows municipalities to create a local park and recreation district that would act as a separate local unit of government with authority to acquire, develop, maintain, improve, operate, and manage recreational facilities and programs. The district would be eligible for Stewardship Local Assistance grants.

#### Fiscal Estimate:

The ability of local jurisdictions to create park districts has no fiscal impact on the department's administration of the Stewardship Local Assistance Programs.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>01-4487/1</b>		Introduction Number <b>SB-424</b>	
<b>Subject</b>			
Authorize the creation of local park and recreation districts			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		<b>Date</b>	
		2/13/02	