



## Fiscal Estimate Narratives

DOT 2/27/02

LRB Number 01-3045/1	Introduction Number SB-464	Estimate Type Original
<b>Subject</b> Commercial drivers license and rail road crossing violations		

### Assumptions Used in Arriving at Fiscal Estimate

#### CONCLUSION:

LRB 3045/1 puts Wisconsin in compliance with federal requirements for disqualifying commercial motor vehicle drivers for certain new violations at railroad crossings. States are required to meet these requirements by October 4, 2002 or face significant federal highway dollar sanctions.

About \$95,000 one-time cost increase to modify DMV automated systems to comply with this proposal and the new federal rule. This cost can be attributed to the federal rule as much as to this legislation.

Failure to implement this legislation by October 4, 2002 results in the following estimated federal sanctions to National Highway System and Surface Transportation Programs:

First year: \$11,419,212 (5%)  
Second and each subsequent years: \$22,838,424 (10%)

#### BASIS FOR CONCLUSION:

Modifications to DMV automated systems are needed to perform work related to these new violations and related disqualifications. These changes are significant because they involve adding new codes to existing systems. These codes are the fundamental data element and must interact properly with nearly all DMV automated systems. In addition, these changes impact the federally required systems that allow us to share information with other states - the Problem Driver Pointer System (PDPS) and Commercial Driver Licensing Information System (CDLIS).

2 programmers full-time for 6 months  
220 total days x \$210/day = \$46,200  
220 total days x \$222/day (CPU system use cost) = \$48,840

The Federal Motor Carrier Safety Administration (FMCSA) enacted a rule (September 2, 1999) requiring commercial drivers convicted of railroad crossing violations to be disqualified. WI has not yet passed such legislation.

States are required to have their laws enacted and to be administering the new disqualifications by October 4, 2002.

This is a federal CDL compliance requirement. Non-compliant states' federal funding for the National Highway System and Surface Transportation Programs may be sanctioned:

WI NHS and STP sanction estimates  
First year: \$11,419,212 (5%)  
Second and each subsequent years: \$22,838,424 (10%)

### Long-Range Fiscal Implications

We estimate a continuing federal sanction of \$22,838,424 annually until Wisconsin complies with this federal rule.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
Commercial drivers license and rail road crossing violations			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
About \$95,000 one-time cost increase to modify DMV automated systems to comply with this proposal and the new federal rule. Failure to implement this legislation by October 4, 2002 results in the following estimated federal sanctions to National Highway System and Surface Transportation Programs: First year: \$11,419,212 (5%) Second and each subsequent years: \$22,838,424 (10%)			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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