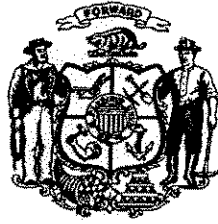


THE STATE OF WISCONSIN

pt 16

SENATE CHAIR
BRIAN BURKE

317-E Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

308-E Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

August 7, 2001

The Honorable Scott McCallum, Governor
State Capitol
Room 115 East
Madison, Wisconsin 53703

Rep. John Gard

Dear Governor McCallum:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your request, received on June 18, 2001, pursuant to s. 16.54(2)(a)2, Stats., concerning the expenditure of federal block grant funds under the Welfare-to-Work grant to provide \$190,000 to the Milwaukee Jobs Initiative and \$280,000 to FaithWorks, Milwaukee.

No objections have been raised concerning this request. Accordingly, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

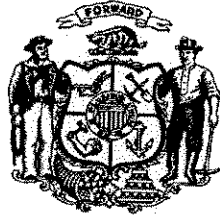
JOHN GARD
Assembly Chair

BB/JG/js

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

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P.O. Box 7882
Madison, WI 53707-7882
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ASSEMBLY CHAIR
JOHN GARD

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P.O. Box 8952
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Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Re: 14 Day Passive Review Approval of Federal Block Grant Funds

Date: July 19, 2001

Attached is a copy of a request from the Governor, received July 18, 2001, seeking approval for the expenditure of block grant funds being made available to the state by the federal government. The Department of Workforce Development is requesting \$470,000 from the Governor's discretionary funding under the Welfare-to-Work grant to provide \$190,000 to the Milwaukee Jobs Initiative and \$280,000 to FaithWorks, Milwaukee.

Pursuant to s. 16.54(2)(a)2, Stats., the Governor may not encumber or expend federal block grant funds authorized under any federal law enacted after August 31, 1995, without notifying the Joint Committee on Finance of the grant and the proposed expenditures. If the Co-Chairs of the Committee do not notify the Governor within 14 working days after receiving the request that a meeting has been scheduled to review the proposal, the moneys may be expended.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Friday, August 3, 2001**, if you have any concerns about the request or if you would like the Committee to meet formally to discuss it.

Also, please contact us if you need further information.

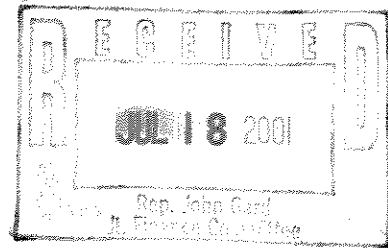
Attachment

BB:JG:dh



SCOTT McCALLUM

**Governor
State of Wisconsin**



The Honorable Brian Burke, Co-Chair
Joint Committee on Finance
State Capitol, Room 316 South
Madison, Wisconsin 53707

The Honorable John Gard, Co-Chair
Joint Committee on Finance
State Capitol, 315 North
Madison, Wisconsin 53707

SUBJECT: Notification of Federal Block Grant

Dear Senator Burke and Representative Gard:

Attached is a request for expenditure of block grant funds being made available to the state by the federal government. Pursuant to s. 16.54(2)(a)2., the grant funds will be made available for encumbering through the allotment process within 14 working days after the date of this notification letter, unless you notify me that a meeting has been scheduled for the Joint Committee on Finance to review the proposed expenditure of grant monies.

Please also contact Education and Training Team Leader Bob Hanle (266-1037) in the Department of Administration if you have any additional questions or if you schedule a meeting to review the proposed expenditure.

Thank you for your prompt attention to this notification letter.

Sincerely,

Scott McCallum
Governor

Date: June 18, 2001

Attachments

Scott McCallum
Governor

Jennifer Reinert
Secretary



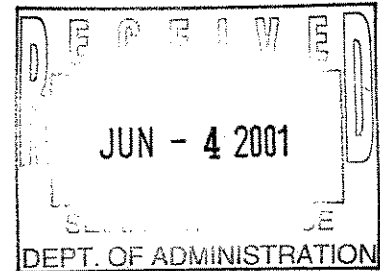
State of Wisconsin

Department of Workforce Development

OFFICE OF THE SECRETARY
201 East Washington Avenue
P.O. Box 7946
Madison, WI 53707-7946
Telephone: (608) 266-7552
Fax: (608) 266-1784
<http://www.dwd.state.wi.us/>
e-mail: DWDSEC@dwd.state.wi.us

June 1, 2001

Mr. George Lightbourn, Secretary
Wisconsin Department of Administration
DOA State Office Building, 10th Floor
Madison, WI 53702



Dear Secretary Lightbourn:

The Department of Workforce Development requests federal expenditure authority under s. 16.54(2)(a)(2) for \$470,000 from the Governor's discretionary funding under the Welfare-to-Work (WtW) grant. The WtW program is intended to provide states and local communities the transitional employment assistance needed to move hard-to-employ recipients of TANF and noncustodial parents into lasting unsubsidized jobs. By federal regulations, eighty-five percent (85%) of the WtW block grant funds are allocated by formula to local Workforce Development Areas (WDAs) throughout the state and the remaining 15% of the funds are available to the Governor for projects of statewide significance, and/or to meet the needs of specific targeted populations, such as noncustodial parents, not otherwise served by the TANF program.

On September 24, 1999 the Department notified the Department of Administration and the Joint Finance Committee of the receipt of \$12,032,182 in FFY 1999 Welfare-to-Work block grant funds from the Department of Labor. That letter indicated that the Department was distributing 85% (\$10,227,354) of the award to local WDAs in accordance with the federal distribution requirements for the operation of local WtW programs by Workforce Development Boards (WDBs). The local WDBs are responsible for providing the necessary non-federal match for these funds.

The Governor's discretionary portion of the WtW grant is \$1,804,828. On April 18, 2000 the Department requested approval to award \$1,128,000 of the funding to FaithWorks (\$450,000) and the National Association for Black Veterans, Inc./Center for Veterans Issues, Ltd. (\$678,000). This request was approved and the projects were awarded grants.

This letter is to inform the committee of the Governor's plan to award \$470,000 of the remaining Governor's discretionary funding as follows:

Milwaukee Jobs Initiative	\$190,000
FaithWorks, Milwaukee	\$280,000
TOTAL	\$470,000

Mr. George Lightbourn

Page Two

June 1, 2001

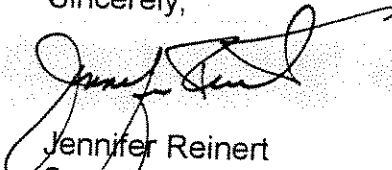
These two WtW program proposals have been developed and submitted to the Department and are recommended for funding at this time. The Milwaukee Jobs Initiative proposed a project to improve Milwaukee's central city residents' access to family-sustaining jobs paying at least \$7 per hour, with family health benefits. The FaithWorks project is a continuation of a program that began with FFY 98 funding (\$150,000). FaithWorks was also awarded \$450,000 from FFY 99 funds and this \$280,000 request will complete the WtW funding of FaithWorks. These two projects represent Phase 2 of the Governor's Discretionary program for FFY 1999.

Phase 3 of the Governor's Discretionary program is being developed for the remaining funds. Significant changes in the federal WtW eligibility criteria took effect on July 1, 2000. These eligibility changes removed some of the constrictions associated with eligibility for the program and opened the WtW program to a larger pool of potential participants. Proposals under Phase 3 will be submitted to the legislature by fall, 2001.

Attached is a summary description of the proposals recommended for funding at this time.

If there are any questions on these issues please contact Karen Pfeil of the Workforce Solutions Division at (608) 266-9663.

Sincerely,

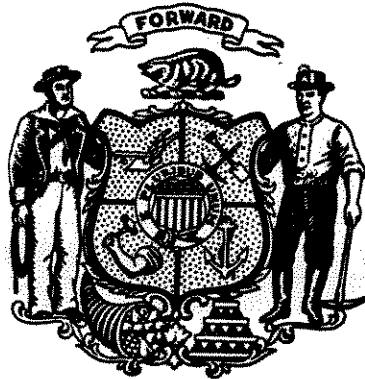


Jennifer Reinert
Secretary

Enclosures

cc: Eric Baker
Mary Rowin
Gary Denis
Karen Pfeil

END

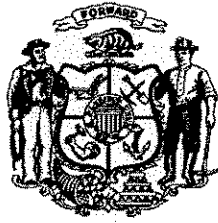


END

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

317-E Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

308-E Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

August 8, 2001

Rep. John Gard

Secretary George Lightbourn
Department of Administration
101 East Wilson Street, 10th Floor
Madison, Wisconsin 53703

Dear Secretary Lightbourn:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your request, dated July 19, 2001, pursuant to s. 16.405(3), Stats., relating to the issuance of operating notes for FY2002 in an amount not to exceed \$800 million.

No objections have been raised concerning this request. Therefore, the request is approved. Should you have any questions or concerns, please feel free to contact us.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

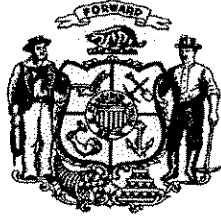
JOHN GARD
Assembly Chair

BB/JG/js

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

317-E Capitol
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Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

308-E Capitol
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Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard

Re: 14-Day Passive Review Approval

Date: July 19, 2001

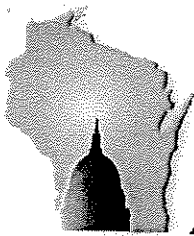
Attached is a copy of a letter from the Department of Administration, received July 19, 2001, which notifies the Joint Committee on Finance that the department intends to submit a request to the Building Commission to issue operating notes in an amount not to exceed \$800,000,000 for fiscal year 2002. It requires 14-day passive review and approval by the Joint Committee on Finance, pursuant to s. 16.405(3), Stats.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Monday, August 6, 2001**, if you have any concerns about the request or if you would like the Committee to meet formally to discuss it.

Also, please contact us if you need further information.

Attachment

BB:JG:dh



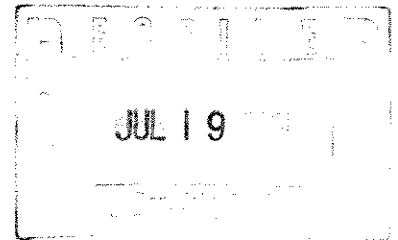
**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT McCALLUM
GOVERNOR
GEORGE LIGHTBOURN
SECRETARY

Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842
TTY (608) 267-9629

July 19, 2001

The Honorable Senator Brian Burke, Co-Chair
The Honorable Representative John Gard, Co-Chair
Joint Committee on Finance
State Capitol
Madison, WI 53702



Re: 2001 Operating Note Issue

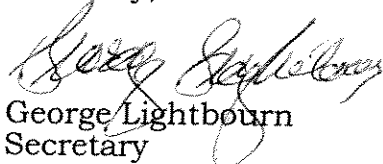
Dear Senator Burke, Representative Gard and Members:

The Joint Committee on Finance previously gave its passive approval to a request of the Department of Administration to issue operating notes for FY2002 in an amount not to exceed \$800 million. Subsequently on May 16, 2001, the Building Commission approved an authorizing resolution for issuance of the operating notes. Pursuant to Section 18.73(4), Wisconsin Statutes, such resolution expires if not acted upon within three months. Because of uncertainty about the budget presently under consideration by the legislature, operating notes have not been issued and probably will not be issued by August 16, 2001, which is the date the authorizing resolution will expire.

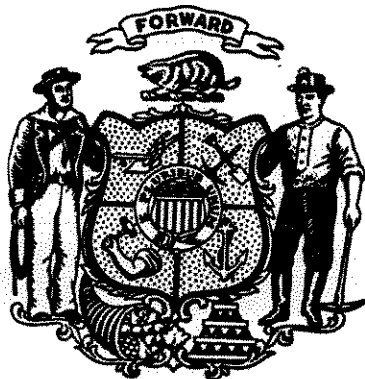
The Department of Administration has determined again that a deficiency will occur which will not permit the State to meet its operating obligations in a timely manner during FY2002. As required by Section 16.405 (3), Wisconsin Statutes, I hereby notify the Joint Committee on Finance that the Department intends to again submit a request to the Building Commission to issue operating notes in an amount not to exceed \$800 million for FY2002.

If the Joint Committee on Finance approves the issuance of the operating notes, the Building Commission will be asked to approve a new authorizing resolution at its August 8, 2001 meeting to be effective August 17, 2001.

Sincerely,


George Lightbourn
Secretary

END



END

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

317-E Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

308-E Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

August 13, 2001

Rep. John Gard

David Schmiedicke
State Budget Director
101 East Wilson Street, 10th Floor
Madison, Wisconsin 53703
HAND DELIVERED

Dear David:

We are writing to inform you the members of the Joint Committee on Finance have reviewed your recommendations, dated July 24, 2001, for FY 2000-01 pay plan adjustments to agency budgets.

No objections have been raised concerning this request. Therefore, the request is approved. Should you have any questions or concerns, please feel free to contact us.

Sincerely,

Handwritten signature of Brian Burke in cursive.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in cursive.

JOHN GARD
Assembly Chair

BB/JG/js

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

317-E Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

308-E Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Date: July 24, 2001

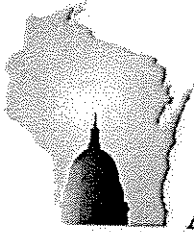
Re: FY 2000-01 Pay Plan Adjustments

Attached is a copy of the Department of Administration recommendations for FY 2000-01 pay plan adjustments to agency budgets. They include salary, fringe and length of service payments. The Committee is responsible for approving these recommended pay plan adjustments under a 14-day passive review process.

Please review this summary and notify **Senator Burke or Representative Gard** no later than **Thursday, August 9, 2001**, if you have any concerns about this request or if you would like the Committee to meet formally to review it.

Also, please contact us if you need further information.

BB:JG:js



WISCONSIN DEPARTMENT OF
ADMINISTRATION


SCOTT McCALLUM
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY

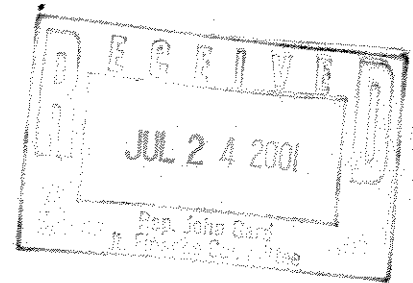
Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: July 24, 2001

To: Senator Brian Burke, Senate Co-Chair
Representative John Gard, Assembly Co-Chair
The Joint Committee on Finance

From: 
David R. Schmiedicke
State Budget Director

Subject: Submission of Pay Plan Supplements



By this letter the Department of Administration is submitting all of its recommendations for pay plan adjustments to agency budgets for fiscal year 2000-01. They have been approved on the basis of need and pre-determined maximums for salaries. Included are salary, fringe and length of service payments. A hardcopy of the complete schedules for pay plan and length of service payments is included and an electronic version has been delivered to the Legislative Fiscal Bureau.

If the Committee does not raise an objection to the recommendations, they will be considered approved in 14 working days, at the close of business on August 13th.

Any questions on the numbers may be addressed to Dan Caucutt, 266-0777.

cc: Bob Lang
Terry Rhodes

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
115	DATCP	101	66,500								
115	DATCP	102	69,700								
115	DATCP	103	17,700								
115	DATCP	104	61,200								
115	DATCP	105	40,000								
115	DATCP	201	65,800	53,600							
115	DATCP	301	58,200								
115	DATCP	302	41,000								
115	DATCP	303	3,700								
115	DATCP	701	22,200								
115	DATCP	801	201,000								
115	DATCP	802	12,200								
115	DATCP	803	90,100								
115	DATCP	Total GPR	749,300	53,600	749,300				53,600		
115	DATCP	121									
115	DATCP	122		17,700							
115	DATCP	128		7,900							
115	DATCP	129	74,800								
115	DATCP	134									
115	DATCP	135									
115	DATCP	137									
115	DATCP	139	11,400	2,200							
115	DATCP	231									
115	DATCP	234	2,900								
115	DATCP	236									
115	DATCP	331									
115	DATCP	332									
115	DATCP	333									
115	DATCP	335	24,600								
115	DATCP	339		400							
115	DATCP	725	1,800								
115	DATCP	727									
115	DATCP	730									
115	DATCP	731									
115	DATCP	734	800								
115	DATCP	821									
115	DATCP	834									

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
115 DATCP	838										
115 DATCP	839										
116 DATCP	841		23,600								
115 DATCP	Total PR	116,400	51,800			116,400	51,800				
115 DATCP	141										
115 DATCP	142										
115 DATCP	241										
115 DATCP	342										
115 DATCP	343										
115 DATCP	741										
115 DATCP	841										
115 DATCP	Total FED	0	0							0	0
115 DATCP	162	8,400									
115 DATCP	163	10,700	9,200								
115 DATCP	165										
115 DATCP	760		14,200								
115 DATCP	761	3,600									
115 DATCP	763	14,500									
115 DATCP	765										
115 DATCP	766	3,000	800								
115 DATCP	767	68,400	14,000								
115 DATCP	771										
115 DATCP	772	6,700	3,100								
115 DATCP	Total SEG	115,300	41,300					115,300	41,300		
143 Commerce	101	49,100									
143 Commerce	110	600									
143 Commerce	115	14,800	1,200								
143 Commerce	401	45,500									
143 Commerce	Total GPR	110,000	1,200	110,000	1,200						
143 Commerce	120	3,500	3,300								
143 Commerce	121										
143 Commerce	125	5,900	4,400								
143 Commerce	132										
143 Commerce	135										

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
143 Commerce	145										
143 Commerce	321	494,400									
143 Commerce	326	12,300									
143 Commerce	381										
143 Commerce	426	88,600									
143 Commerce	Total PR	604,700	7,700			604,700	7,700				
143 Commerce	141										
143 Commerce	341										
143 Commerce	454										
143 Commerce	Total FED	0	0							0	0
143 Commerce	161										
143 Commerce	166										
143 Commerce	360	200	1,400								
143 Commerce	361										
143 Commerce	363										
143 Commerce	Total SEG	200	1,400					200	1,400		
144 DFI	131	586,800	31,900								
144 DFI	231	90,100	0								
144 DFI	Total PR	676,900	31,900			676,900	31,900				
145 Insurance	130	125,100	38,400								
145 Insurance	130	289,000	0								
145 Insurance	131	378,100	38,400								
145 Insurance	Total PR	792,200	76,800			792,200	76,800				
145 Insurance	261	26,300	0								
145 Insurance	262	4,000	500								
145 Insurance	361	5,200	1,500								
145 Insurance	461	14,600	14,400								
145 Insurance	Total SEG	50,100	16,400					50,100	16,400		
155 PSC	131	610,500	0								
155 PSC	132	44,600	13,000								
155 PSC	133		0								
155 PSC	135	5,000	1,700								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
155 PSC	231		0								
155 PSC	Total PR	660,100	14,700			660,100	14,700				
155 PSC	141		0								
155 PSC	Total FED	0	0							0	0
165 R&L	121	88,000									
165 R&L	124	26,600	10,400								
165 R&L	Total PR	114,600	10,400			114,600	10,400				
190 St Fair Pk	132										
190 St Fair Pk	Total PR	0	0			0	0				
215 Arts Bd	101	23,800	2,500								
215 Arts Bd	Total GPR	23,800	2,500	23,800	2,500						
215 Arts Bd	130		0								
215 Arts Bd	134		0								
215 Arts Bd	141		0								
215 Arts Bd	Total PR	0	0			0	0				
225 ECB	101	123,000	32,900								
225 ECB	106	25,000	8,700								
225 ECB	Total GPR	148,000	41,600	148,000	41,600						
225 ECB	131		0								
225 ECB	Total PR	0	0			0	0				
235 HEAB	201	38,600									
235 HEAB	Total GPR	38,600	0	38,600	0						
235 HEAB	331										
235 HEAB	Total PR	0	0			0	0				
235 HEAB	341										
235 HEAB	Total FED	0	0							0	0
235 HEAB	272										

FY01 Pay Plan Recommendations												
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr	
235 HEAB	Total SEG	0	0							0	0	
245 Hist Soc	101	116,700	0									
245 Hist Soc	103	73,200	0									
245 Hist Soc	201	20,200	19,200									
245 Hist Soc	203		0									
245 Hist Soc	204	15,500	9,100									
245 Hist Soc	205	11,400	3,300									
245 Hist Soc	206	21,200	7,300									
245 Hist Soc	208	4,100	30,500									
245 Hist Soc	211	15,100	5,000									
245 Hist Soc	301	97,100	0									
245 Hist Soc	401	88,500	0									
245 Hist Soc	501	24,500	0									
245 Hist Soc	Total GPR	487,500	74,400	487,500	74,400							
245 Hist Soc	131		0									
245 Hist Soc	132		0									
245 Hist Soc	231		0									
245 Hist Soc	431		0									
245 Hist Soc	435		0									
245 Hist Soc	531		0									
245 Hist Soc	535		0									
245 Hist Soc	Total PR	0	0			0	0			0	0	
245 Hist Soc	141		0									
245 Hist Soc	341		0									
245 Hist Soc	Total FED	0	0							0	0	
245 Hist Soc	161		0									
245 Hist Soc	261		0									
245 Hist Soc	464		0									
245 Hist Soc	Total SEG	0	0							0	0	
255 DPI	101	652,000	98,600									
255 DPI	102	650,900	267,900									
255 DPI	105	3,600										
255 DPI	Total GPR	1,306,500	366,500	1,306,500	366,500							

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
255 DPI	122	77,800									
255 DPI	123										
255 DPI	124	10,100									
255 DPI	125	27,600									
255 DPI	129										
255 DPI	131	145,100	28,100								
255 DPI	132	59,500	44,200								
255 DPI	133										
255 DPI	134	5,500	200								
255 DPI	Total PR	325,600	72,500			325,600	72,500				
255 DPI	141		59,700								
255 DPI	146		6,900								
255 DPI	Total FED	0	66,600							0	66,600
275 TEACH	101	16,900	0								
275 TEACH	Total GPR	16,900	0	16,900	0						
275 TEACH	126										
275 TEACH	Total PR	0	0			0	0				
292 VTAE	101	195,600	0								
292 VTAE	160	5,100	1,800								
292 VTAE	174	18,500	10,100								
292 VTAE	Total GPR	219,200	11,900	219,200	11,900						
292 VTAE	130		0								
292 VTAE	134	13,000	0								
292 VTAE	136	8,200	0								
292 VTAE	Total PR	21,200	0			21,200	0				
292 VTAE	147		0								
292 VTAE	151		0								
292 VTAE	155		0								
292 VTAE	Total FED	0	0							0	0
360 Lower Wl	161	2,700									

FY01 Pay Plan Recommendations													
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr		
360 Lower Wl	Total SEG	2,700	0					2,700	0				
370 DNR	101	23,400	4,600										
370 DNR	103	112,300	174,200										
370 DNR	109												
370 DNR	201	116,500											
370 DNR	205	3,200											
370 DNR	301	390,700	120,800										
370 DNR	401	607,600	91,000										
370 DNR	801	241,500	37,300										
370 DNR	901	246,100	59,700										
370 DNR	Total GPR	1,741,300	487,600	1,741,300	487,600								
370 DNR	139												
370 DNR	216	25,100											
370 DNR	221	99,100											
370 DNR	223	5,500											
370 DNR	224	60,700											
370 DNR	231	12,500											
370 DNR	232	2,300											
370 DNR	236	409,000											
370 DNR	326	41,900											
370 DNR	336	2,600	6,200										
370 DNR	338	62,700	38,400										
370 DNR	339	9,600											
370 DNR	418	14,700											
370 DNR	426												
370 DNR	430												
370 DNR	436												
370 DNR	439												
370 DNR	829	23,400											
370 DNR	831												
370 DNR	832		10,600										
370 DNR	907												
370 DNR	929												
370 DNR	936												
370 DNR	939												
370 DNR	Total PR	769,100	55,200			769,100	55,200						

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
370 DNR	181										
370 DNR	241										
370 DNR	280										
370 DNR	341										
370 DNR	381										
370 DNR	441										
370 DNR	481										
370 DNR	482										
370 DNR	488										
370 DNR	885	117,600									
370 DNR	929	27,000									
370 DNR	936	7,600									
370 DNR	941										
370 DNR	983	118,200									
370 DNR	986										
370 DNR	987										
370 DNR	988										
382 DNR	Total FED	270,400	0							270,400	0
370 DNR	159										
370 DNR	161	1,717,900	2,698,800								
370 DNR	162	20,000									
370 DNR	163										
370 DNR	185										
370 DNR	261	35,100									
370 DNR	275	102,700									
370 DNR	276	10,900									
370 DNR	277										
370 DNR	284	1,500									
370 DNR	285	8,400									
370 DNR	289										
370 DNR	361	1,509,800	698,600								
370 DNR	362	21,700	11,000								
370 DNR	371	90,300	54,200								
370 DNR	372	12,700									
370 DNR	373	151,800	122,800								
370 DNR	376	6,700	12,700								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
370 DNR	377	20,800	6,200								
370 DNR	442	17,600									
370 DNR	443	7,400									
370 DNR	444										
370 DNR	459	291,500									
370 DNR	460	1,600									
370 DNR	461	71,500									
370 DNR	465	36,000									
370 DNR	474	73,400									
370 DNR	478	21,900									
370 DNR	861	686,700									
370 DNR	863	16,500	36,300								
370 DNR	867	8,100	1,500								
370 DNR	884	3,900									
370 DNR	961	333,500	405,500								
370 DNR	963	51,600	13,300								
370 DNR	967	17,600	6,500								
370 DNR	968	8,600	3,900								
370 DNR	972										
370 DNR	975	13,100	5,400								
370 DNR	978	6,700	1,900								
370 DNR	984	3,300	1,000								
370 DNR	989	5,400	1,800								
370 DNR	Total SEG	5,386,300	4,081,400					5,386,300	4,081,400		
380 Tourism	101		15,600								
380 Tourism	105	5,600	0								
380 Tourism	Total GPR	5,600	15,600	5,600	15,600						
380 Tourism	161	1,600	0								
380 Tourism	261	4,200	7,900								
380 Tourism	Total SEG	5,800	7,900					5,800	7,900		
395 DOT	524	11,800	6,600								
395 DOT	528	25,000	25,400								
395 DOT	Total PR	36,800	32,000			36,800	32,000				
395 DOT	461	1,866,000	0								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Frmg Appr
395 DOT	464	7,800	0								
395 DOT	466	15,400	0								
395 DOT	467	0	0								
395 DOT	563	2,159,600	1,353,000								
395 DOT	564	4,663,200	2,142,500								
395 DOT	262	5,000	500								
395 DOT	263	1,600	300								
395 DOT	264	145,000	9,600								
395 DOT	365	1,553,200	72,200								
395 DOT	369	1,282,200	72,500								
395 DOT	961	0	0								
395 DOT	Total SEG	11,699,000	3,650,600					11,699,000	3,650,600		
395 DOT	481	0	0								
395 DOT	584	0	0								
395 DOT	981	0	0								
395 DOT	Total FED	0	0							0	0
410 DOC	101	20,602,100	7,503,500								
410 DOC	102	7,444,400	1,144,100								
410 DOC	105	4,600	4,600								
410 DOC	201	2,600	2,600								
410 DOC	301	118,400	0								
410 DOC	306	0	0								
410 DOC	Total GPR	28,164,900	8,654,800	28,164,900	8,654,800						
410 DOC	122	16,100	0								
410 DOC	124	10,300	18,100								
410 DOC	127	0	0								
410 DOC	130	15,900	12,700								
410 DOC	131	362,700	6,900								
410 DOC	134	48,400	38,100								
410 DOC	135	48,400	41,000								
410 DOC	139	74,100	6,200								
410 DOC	165	0	0								
410 DOC	167	0	0								
410 DOC	180	37,800	0								
410 DOC	181	1,700	0								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Frng Appr
410 DOC	185	8,300	0								
410 DOC	186		0								
410 DOC	187		0								
410 DOC	322	75,900	7,600								
410 DOC	323	3,882,200	1,300,800								
410 DOC	329	284,600	52,600								
410 DOC	330		0								
410 DOC	335	129,600	49,000								
410 DOC	367		0								
410 DOC	Total PR	4,947,600	1,533,000			4,947,600	1,533,000				
410 DOC	160	3,900	9,800								
410 DOC	Total SEG	3,900	9,800					3,900	9,800		
410 DOC	141	2,300									
410 DOC	Total FED	2,300	0							2,300	0
425 WERC	101	120,900									
425 WERC	Total GPR	120,900	0	120,900	0						
425 WERC	134	10,100									
425 WERC	Total PR	10,100				10,100	0				
432 BOALTC	101	31,300	10,000								
432 BOALTC	Total GPR	31,300	10,000	31,300	10,000						
432 BOALTC	131	40,400	19,800								
432 BOALTC	132	8,100	2,200								
432 BOALTC	Total PR	48,500	22,000			48,500	22,000				
433	180	2,100	6,500							6,500	
434	171	2,600	1,400								
434	174	7,200	5,800								
434	Total SEG	9,800	7,200	2,600	1,400	7,200	5,800				
435 HFS	101	228,200									
435 HFS	106										

FY01 Pay Plan Recommendations												
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr	
435 HFS	171											
435 HFS	201	3,568,000										
435 HFS	202	1,506,100										
435 HFS	203											
435 HFS	301	170,700	21,500									
435 HFS	314	229,600										
435 HFS	401	382,600										
435 HFS	601	474,300	75,300									
435 HFS	801	743,000										
435 HFS	Total GPR	7,302,500	96,800	7,302,500	96,800							
435 HFS	121		2,300									
435 HFS	124											
435 HFS	132											
435 HFS	137											
435 HFS	138	6,700	600									
435 HFS	143	1,100	400									
435 HFS	167											
435 HFS	184											
435 HFS	228	6,338,900	1,535,900									
435 HFS	229	2,594,700										
435 HFS	237	154,800	60,400									
435 HFS	238	228,400	13,200									
435 HFS	267											
435 HFS	320	1,300	1,100									
435 HFS	321	5,700										
435 HFS	339	30,400	29,400									
435 HFS	365											
435 HFS	366											
435 HFS	367											
435 HFS	426	245,600	133,500									
435 HFS	431	57,400	47,800									
435 HFS	435											
435 HFS	467											
435 HFS	479											
435 HFS	487											
436 HFS	488		11,300									
435 HFS	623											

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
435 HFS	624										
435 HFS	625	19,100									
435 HFS	631										
435 HFS	633										
435 HFS	634	17,400									
435 HFS	635										
435 HFS	637	15,600									
435 HFS	639	7,200									
435 HFS	667										
435 HFS	685										
435 HFS	820										
435 HFS	821										
435 HFS	822										
435 HFS	823										
435 HFS	825										
435 HFS	827	9,500									
435 HFS	832										
435 HFS	867										
435 HFS	Total PR	9,733,800	1,835,900			9,733,800	1,835,900				
435 HFS											
435 HFS	145	21,700	8,000								
435 HFS	161										
435 HFS	465	14,300									
435 HFS	Total SEG	36,000	8,000					36,000	8,000		
435 HFS											
435 HFS	148										
435 HFS	149										
435 HFS	160										
435 HFS	190										
435 HFS	191										
435 HFS	341										
435 HFS	342										
435 HFS	352										
435 HFS	355										
435 HFS	356										
435 HFS	378										
435 HFS	391										
435 HFS	392										

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
435 HFS	393										
435 HFS	399										
435 HFS	440										
435 HFS	449										
435 HFS	466										
435 HFS	640										
435 HFS	641										
435 HFS	642										
435 HFS	643										
435 HFS	655										
435 HFS	658										
435 HFS	690										
435 HFS	691										
435 HFS	692										
435 HFS	840										
435 HFS	844										
435 HFS	845										
435 HFS	847										
435 HFS	892										
435 HFS	Total FED	0	0							0	0
445 DWD	101	314,200									
445 DWD	117	0									
445 DWD	201		17,000								
445 DWD	301										
445 DWD	502	53,800									
445 DWD	604										
446 DWD	605		4,300								
445 DWD	701	8,500									
445 DWD	Total GPR	376,500	21,300	376,500	21,300						
445 DWD	120										
445 DWD	121										
445 DWD	127	248,400	128,900								
445 DWD	129	40,200									
445 DWD	130	30,600									
445 DWD	133										
445 DWD	137	9,600	900								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
445 DWD	155										
445 DWD	185	471,200									
445 DWD	229										
445 DWD	334	35,900	17,400								
445 DWD	338										
445 DWD	367	18,300									
445 DWD	539										
445 DWD	567										
445 DWD	630										
445 DWD	720										
445 DWD	725	4,200									
445 DWD	732										
445 DWD	Total PR	858,400	147,200			858,400	147,200				
445 DWD	141										
445 DWD	145										
445 DWD	150										
445 DWD	151										
445 DWD	241										
445 DWD	251										
445 DWD	340										
445 DWD	344										
445 DWD	345										
445 DWD	348										
445 DWD	357										
445 DWD	359										
445 DWD	390										
445 DWD	540										
445 DWD	541										
445 DWD	640										
445 DWD	Total FED	0	0							0	0
445 DWD	686		1,900								
445 DWD	687		2,800								
445 DWD	688										
445 DWD	Total SEG	0	4,700					0	4,700		
455 DOJ	101	625,800									

FY01 Pay Plan Recommendations											
Agency	Appr.	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
455 DOJ	201	950,800	375,400								
455 DOJ	206	10,500	11,800								
455 DOJ	210										
455 DOJ	301	494,900	87,000								
455 DOJ	501	41,300	2,500								
455 DOJ	Total GPR	2,123,300	476,700	2,123,300	476,700						
455 DOJ	132										
455 DOJ	133										
455 DOJ	221	6,800	1,500								
455 DOJ	222	23,000	5,900								
455 DOJ	223	21,500	3,200								
455 DOJ	227										
455 DOJ	228	41,000	28,400								
455 DOJ	229	207,300	53,400								
455 DOJ	232	60,300									
455 DOJ	233										
455 DOJ	234	2,500	21,800								
455 DOJ	235	167,800	36,800								
455 DOJ	236	67,000	75,300								
455 DOJ	238	10,500	5,600								
455 DOJ	533	1,400	4,800								
455 DOJ	537	2,900	3,500								
455 DOJ	Total PR	612,000	240,200			612,000	240,200				
455 DOJ	141										
455 DOJ	241										
455 DOJ	348										
455 DOJ	542										
455 DOJ	543										
455 DOJ	Total FED	0	0							0	0
455 DOJ	281	1,300	13,200								
455 DOJ	Total SEG	1,300	13,200			1,300	13,200				
465 DMA	101	174,400	0								
465 DMA	301		0								
465 DMA	305		700								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
465 DMA	307	5,000	0								
465 DMA	402		0								
465 DMA	403	53,400	2,900								
465 DMA	Total GPR	232,800	3,600	232,800	3,600						
465 DMA	132	6,600	1,100								
465 DMA	134		5,100								
465 DMA	135		0								
465 DMA	331	5,500	0								
465 DMA	335		0								
465 DMA	422	800	0								
465 DMA	Total PR	12,900	6,200			12,900	6,200				
465 DMA	141	226,800	3,800								
465 DMA	150	30,300	10,800								
465 DMA	341	57,400	7,000								
465 DMA	441	5,900	22,400								
465 DMA	Total FED	320,400	44,000							320,400	44,000
475 DA	104	2,614,200	683,100								
475 DA	Total GPR	2,614,200	683,100	2,614,200	683,100						
475 DA	132		0								
475 DA	135		0								
475 DA	Total PR	0	0			0	0				
475 DA	141		0								
475 DA	Total FED	0	0							0	0
485 DVA	203	12,400	0								
485 DVA	Total GPR	12,400	0	12,400	0						
485 DVA	120	1,649,500	77,500								
485 DVA	124		0								
485 DVA	131		0								
485 DVA	137		0								
485 DVA	226	200	1,300								
485 DVA	420		0								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
485 DVA	520	10,600	0								
485 DVA	Total PR	1,660,300	78,800			1,660,300	78,800				
485 DVA	241		0								
485 DVA	441	1,600	0								
485 DVA	540		0								
485 DVA	Total FED	1,600	0							1,600	0
485 DVA	261	83,700	0								
485 DVA	262		0								
485 DVA	263		0								
485 DVA	272	1,200	0								
485 DVA	363	173,200	0								
485 DVA	460	2,400	0								
485 DVA	Total SEG	260,500	0			260,500			0		
505 DOA	101	589,400									
505 DOA	104		2,500								
505 DOA	111	1,400									
505 DOA	302	5,300	3,100								
505 DOA	303										
505 DOA	401	6,600									
505 DOA	403	5,200	3,900								
505 DOA	407	41,800									
505 DOA	601										
505 DOA	701	34,900									
505 DOA	Total GPR	684,600	9,500	684,600	9,500						
505 DOA	115	20,900	16,200								
505 DOA	116	47,700	10,100								
505 DOA	120	90,400									
505 DOA	128										
505 DOA	129	29,300	24,800								
505 DOA	130										
505 DOA	131										
505 DOA	133	334,000									
505 DOA	134	197,100	80,000								
505 DOA	135	559,300									

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
505 DOA	136										
505 DOA	137	1,032,800	244,600								
505 DOA	139										
505 DOA	227		23,700								
505 DOA	424	5,000									
505 DOA	435	4,900									
505 DOA	436										
505 DOA	437										
505 DOA	531	880,200	431,000								
505 DOA	690		1,000								
505 DOA	733	6,100	6,500								
505 DOA	737										
505 DOA	829	26,000	4,800								
505 DOA	831	800	13,400								
505 DOA	835	6,100	7,800								
505 DOA	836	6,400	7,500								
505 DOA	Total PR	3,247,000	871,400			3,247,000	871,400				
505 DOA	141										
505 DOA	142										
505 DOA	143										
505 DOA	146										
505 DOA	148										
505 DOA	444										
505 DOA	641										
505 DOA	647										
505 DOA	741										
505 DOA	Total FED	0	0							0	0
505 DOA	165										
505 DOA	963										
505 DOA	970										
505 DOA	Total SEG	0	0					0	0		
507 BPL	128										
507 BPL	Total PR					0	0				
510 Elections	101	31,500	LT								

FY01 Pay Plan Recommendations											
Agency	Appr.	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
510 Elections	Total GPR	31,500	0	31,500	0						
512 DER	101	112,100									
512 DER	102	111,200									
512 DER	103	18,600									
512 DER	104	11,100									
512 DER	105										
512 DER	Total GPR	253,000	0	253,000	0						
512 DER	133										
512 DER	134	1,600	1,600								
512 DER	138	7,400	7,400								
512 DER	Total PR	9,000	9,000			9,000	9,000				
512 DER	148										
512 DER	Total FED	0	0							0	0
515 ETF	201	4,200	0								
515 ETF	Total GPR	4,200	0	4,200	0						
515 ETF	167	22,300	0								
515 ETF	176	610,000	166,400								
515 ETF	Total SEG	632,300	166,400					632,300	166,400		
521 Ethics	101	10,500	6,600								
521 Ethics	Total GPR	10,500	6,600	10,500	6,600						
521 Ethics	135	12,100	8,000								
521 Ethics	Total PR	12,100	8,000			12,100	8,000				
525 Gov Offc	101	76,500	0								
525 Gov Offc	201	7,400	32,500								
525 Gov Offc	Total GPR	83,900	32,500	83,900	32,500						
536 SWIB	131										
536 SWIB	Total PR	0	0			0	0				
540 Lt. Gov	101										

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Frng Appr
540 Lt. Gov	Total GPR	0	0	0	0						
547 Pers Comm	101	39,700									
547 Pers Comm	Total GPR	39,700	0	39,700	0						
550 SPD	101	151,100	28,900								
550 SPD	102	278,200	24,200								
550 SPD	103	1,925,700	195,200								
550 SPD	105	39,800	28,100								
550 SPD	Total GPR	2,394,800	276,400	2,394,800	276,400						
550 SPD	134										
550 SPD	135	1,400	1,800								
550 SPD	137	1,400	9,400								
550 SPD	Total PR	2,800	11,200			2,800	11,200				
566 DOR	101	4,112,700	552,900								
566 DOR	201	558,400	52,400								
566 DOR	301	662,900									
566 DOR	801										
566 DOR	Total GPR	5,345,000	605,300	5,345,000	605,300						
566 DOR	121	3,000									
566 DOR	123	25,900	14,600								
566 DOR	124										
566 DOR	126	17,600									
566 DOR	128										
567 DOR	129		1,300								
566 DOR	130	81,400	37,000								
566 DOR	131										
566 DOR	132		9,100								
566 DOR	135		1,700								
566 DOR	233										
566 DOR	325										
566 DOR	Total PR	127,900	63,700			127,900	63,700				
566 DOR	161	98,000	5,600								
566 DOR	162	16,200	6,000								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
566 DOR	163	19,800	9,100								
566 DOR	164										
566 DOR	165										
566 DOR	261	16,200									
566 DOR	262										
566 DOR	860	30,400									
566 DOR	Total SEG	180,600	20,700					180,600	20,700		
575 Sec of State	130	17,700	18,600								
575 Sec of State	Total PR	17,700	18,600			17,700	18,600				
585 Treas	201	6,700	0								
585 Treas	Total GPR	6,700	0	6,700	0						
585 Treas	131	4,700	6,700								
585 Treas	133	5,000	0								
585 Treas	134	14,900	15,400								
585 Treas	136	23,100	18,500								
585 Treas	Total PR	47,700	39,600			47,700	39,600				
585 Treas	263	3,800	0								
585 Treas	Total SEG	3,800	0					3,800	0		
625 Circuit Ct	101										
625 Circuit Ct	Total GPR	0	0	0	0						
660 Appeals Ct	101										
660 Appeals Ct	Total GPR	0	0	0	0						
665 Jud Comm	101	3,800	800								
665 Jud Comm	Total GPR	3,800	800	3,800	800						
680 Supreme Ct	101		0								
680 Supreme Ct	201	294,700	161,800								
680 Supreme Ct	401	29,000	11,700								
680 Supreme Ct	Total GPR	323,700	173,500	323,700	173,500						
680 Supreme Ct	223	8,000	800								

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Fring Appr
680 Supreme Ct.	225	170,500	88,700								
680 Supreme Ct.	226	3,900	1,700								
680 Supreme Ct.	331	32,500	30,300								
680 Supreme Ct.	333	87,200	49,000								
680 Supreme Ct.	421		0								
680 Supreme Ct.	422		6,900								
680 Supreme Ct.	Total PR	302,100	177,400			302,100	177,400				
680 Supreme Ct.	262										
680 Supreme Ct.	Total SEG	0	0					0	0		
765 Assembly	101	737,500	391,000								
765 Assembly	Total GPR	737,500	391,000	737,500	391,000						
765 Senate	103	465,600	446,100								
765 Senate	Total GPR	465,700	446,100	453,700	446,100						
765 RRC	201										
765 RRC	Total GPR	0	0	0	0						
765 Revisor	301	1,800	27,700								
765 Revisor	Total GPR	1,800	27,700	1,800	27,700						
765 LRB	302	190,600	165,900								
765 LRB	Total GPR	190,600	165,900	190,600	165,900						
765 LAB	303		149,600								
765 LAB	Total GPR	0	149,600	0	149,600						
765 LAB	333		0								
765 LAB	Total PR	0	0			0	0				
765 LFB	304	43,300	78,000								
765 LFB	Total GPR	43,300	78,000	43,300	78,000						
765 Leg Council	305	39,000	76,300								
765 Leg Council	Total GPR	39,000	76,300	39,000	76,300						

FY01 Pay Plan Recommendations											
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Sal appr	FED Frng Appr
765 L TSB	311	85,100	94,800								
765 L TSB	Total GPR	85,100	94,800	85,100	94,800						
				56,553,100	13,538,000	25,781,900	5,426,800	18,377,800	8,028,300	594,700	110,600

Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Salary Approved	FED Fringe
285 UW-System	GPR										
285 UW-System	Total GPR	31,246,600	8,999,900	31,246,600	8,999,900						
285 UW-System	PR										
285 UW-System	Total PR	0	0	0	0	0	0	0	0	0	0
				31,246,600	8,999,900	25,781,900	5,426,800	18,377,800	8,028,300	594,700	110,600

LOSP - All											
GPR Approved				PR Approved				SEG Approved			FED Approved
87,799,700				22,537,900				25,781,900			594,700
110,337,600				31,208,700				26,406,100			705,300

LOSP - All 2,018,100
 Total 112,355,700

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
115/DATCP	101	5,000	1,100								
115/DATCP	102	4,700	1,000								
115/DATCP	103	300	100								
115/DATCP	104	1,000	200								
115/DATCP	105	4,700	0								
115/DATCP	201	2,800	600								
115/DATCP	301	1,100									
115/DATCP	302	400									
115/DATCP	303										
115/DATCP	701	2,400									
115/DATCP	801	3,800									
115/DATCP	802	300									
115/DATCP	803	1,800									
115/DATCP	Total GPR	28,300	3,000	28,300	3,000						
115/DATCP	121	2,900	600								
115/DATCP	122	7,700	1,700								
115/DATCP	128	600									
115/DATCP	128	6,100									
115/DATCP	134	800									
115/DATCP	135	800									
115/DATCP	137										
115/DATCP	138	500	100								
115/DATCP	231										
115/DATCP	234	100									
115/DATCP	236	600									
115/DATCP	331										
115/DATCP	332										
115/DATCP	333										
115/DATCP	335	200									
115/DATCP	339										
115/DATCP	725										
115/DATCP	727										
115/DATCP	730										
115/DATCP	731	200									
115/DATCP	734	200									
115/DATCP	821	800									
115/DATCP	834	3,000									
115/DATCP	838	200									
115/DATCP	839										
116/DATCP	841	200									

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
115 DATCP	Total PR	24,500	2,400			24,500	2,400				
115 DATCP	141										
115 DATCP	142										
115 DATCP	241										
115 DATCP	342										
115 DATCP	343	100									
115 DATCP	741	100									
115 DATCP	841										
115 DATCP	Total FED	200	0							200	0
115 DATCP	162										
115 DATCP	163	700									
115 DATCP	165										
115 DATCP	760	300									
115 DATCP	761	600									
115 DATCP	763	800									
115 DATCP	765	1,600									
115 DATCP	766	100									
115 DATCP	767	1,900	400								
115 DATCP	771	400									
115 DATCP	772	100									
115 DATCP	Total SEG	6,500	400					6,500	400		
143 Commerce	101										
143 Commerce	110										
143 Commerce	115										
143 Commerce	401										
143 Commerce	Total GPR	0	0	0	0						
143 Commerce	120										
143 Commerce	121										
143 Commerce	125										
143 Commerce	132										
143 Commerce	135										
143 Commerce	145										
143 Commerce	321										
143 Commerce	326										
143 Commerce	381										
143 Commerce	426										
143 Commerce	Total PR	0	0			0	0			0	0

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
143 Commerce	141										
143 Commerce	341										
143 Commerce	454										
143 Commerce	Total FED	0	0							0	0
143 Commerce	161										
143 Commerce	166										
143 Commerce	360										
143 Commerce	361										
143 Commerce	363										
143 Commerce	Total SEG	0	0					0	0		
144 DFI	131	16,100	3,500								
144 DFI	231	2,100	500								
144 DFI	Total PR	18,200	4,000			18,200	4,000				
145 Insurance	130	3,000	700								
145 Insurance	131	12,700	2,000								
145 Insurance	Total PR	15,700	2,700			15,700	2,700				
145 Insurance	163										
145 Insurance											
145 Insurance	261	1,000	200								
145 Insurance	262	300	100								
145 Insurance	361	200									
145 Insurance	461	1,000	200								
145 Insurance	Total SEG	2,500	500					2,500	500		
155 PSC	131		0								
155 PSC	132										
155 PSC	133		0								
155 PSC	135										
155 PSC	231										
155 PSC	Total PR	0	0			0	0				
155 PSC											
155 PSC	141		0								
155 PSC	Total FED	0	0							0	0
155 R&L	121										
155 R&L	124										

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
165 R&L	Total PR	0	0	0	0	0	0	0	0	0	0
190 St Fair Pk	132										
190 St Fair Pk	Total PR	0	0			0	0				
215 Arts Bd	101	400	100								
215 Arts Bd	Total GPR	400	100	400	100						
215 Arts Bd	130		0								
215 Arts Bd	134		0								
215 Arts Bd	141		0								
215 Arts Bd	Total PR	0	0			0	0				
225 ECB	101										
225 ECB	106										
225 ECB	Total GPR	0	0	0	0						
225 ECB	131		0								
225 ECB	Total PR	0	0			0	0				
235 HEAB	201	1,000									
235 HEAB	Total GPR	1,000	0	1,000	0						
235 HEAB	331										
235 HEAB	Total PR	0	0			0	0				
235 HEAB	341										
235 HEAB	Total FED	0	0							0	0
235 HEAB	272										
235 HEAB	Total SEG	0	0					0	0		
245 Hist Soc	101	2,600	0								
245 Hist Soc	103	4,100	0								
245 Hist Soc	201										
245 Hist Soc	203	200	0								
245 Hist Soc	204	200									
245 Hist Soc	205	200									
245 Hist Soc	206	400									
245 Hist Soc	208	800									
245 Hist Soc	211	100									

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
245 Hist Soc	301	1,700	0								
245 Hist Soc	401	3,100	0								
245 Hist Soc	501	1,000	0								
245 Hist Soc	Total GPR	14,400	0	14,400	0						
245 Hist Soc	131		0								
245 Hist Soc	132		0								
245 Hist Soc	231		0								
245 Hist Soc	431		0								
245 Hist Soc	435		0								
245 Hist Soc	531		0								
245 Hist Soc	535		0								
245 Hist Soc	Total PR	0	0	0	0	0	0	0	0	0	0
245 Hist Soc	141		0								
245 Hist Soc	341		0								
245 Hist Soc	Total FED	0	0	0	0	0	0	0	0	0	0
245 Hist Soc	161		0								
245 Hist Soc	261		0								
245 Hist Soc	464		0								
245 Hist Soc	Total SEG	0	0	0	0	0	0	0	0	0	0
255 DPI	101	16,600									
255 DPI	102	17,200									
255 DPI	105										
255 DPI	Total GPR	33,800	0	33,800	0						
255 DPI	122										
255 DPI	123										
255 DPI	124										
255 DPI	125										
255 DPI	129										
255 DPI	131										
255 DPI	132										
255 DPI	133										
255 DPI	134										
255 DPI	Total PR	0	0	0	0	0	0	0	0	0	0
255 DPI	141										
255 DPI	146										

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
255 DPI	Total FED	0	0	0	0	0	0	0	0	0	0
275 TEACH	101										
275 TEACH	Total GPR	0	0	0	0	0	0	0	0	0	0
275 TEACH	126										
275 TEACH	Total PR	0	0	0	0	0	0	0	0	0	0
292 VTAE	101	8,400	0								
292 VTAE	160										
292 VTAE	174										
292 VTAE	Total GPR	8,400	0	8,400	0	0	0	0	0	0	0
292 VTAE	130										
292 VTAE	134										
292 VTAE	136	400	0								
292 VTAE	Total PR	400	0	0	0	400	0	0	0	0	0
292 VTAE	147										
292 VTAE	151										
292 VTAE	155										
292 VTAE	Total FED	0	0	0	0	0	0	0	0	0	0
360 Lower WI	161										
360 Lower WI	Total SEG	0	0	0	0	0	0	0	0	0	0
370 DNR	101										
370 DNR	103										
370 DNR	109										
370 DNR	201	1,500	300								
370 DNR	205										
370 DNR	301										
370 DNR	401	80,800	18,400								
370 DNR	801										
370 DNR	901										
370 DNR	Total GPR	82,300	18,700	82,300	18,700	0	0	0	0	0	0
370 DNR	139										
370 DNR	216										
370 DNR	221										
370 DNR	223										

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
370 DNR	224										
370 DNR	231										
370 DNR	232										
370 DNR	236										
370 DNR	326										
370 DNR	336										
370 DNR	338										
370 DNR	339										
370 DNR	418										
370 DNR	426										
370 DNR	430										
370 DNR	438										
370 DNR	439										
370 DNR	829										
370 DNR	831										
370 DNR	832										
370 DNR	907										
370 DNR	929										
370 DNR	936										
370 DNR	939										
370 DNR	Total PR	0	0			0	0			0	0
370 DNR	181										
370 DNR	241										
370 DNR	280										
370 DNR	341										
370 DNR	381										
370 DNR	441										
370 DNR	481										
370 DNR	482										
370 DNR	489										
370 DNR	885										
370 DNR	941										
370 DNR	983										
370 DNR	986										
370 DNR	987										
370 DNR	988										
382 DNR	Total FED	0	0							0	0
370 DNR	159	108,600	24,800								
370 DNR	161										

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
370 DNR	162										
370 DNR	163	2,200	500								
370 DNR	185										
370 DNR	261										
370 DNR	275	24,800	5,700								
370 DNR	276										
370 DNR	277										
370 DNR	284										
370 DNR	285										
370 DNR	289										
370 DNR	361	38,400	8,800								
370 DNR	362										
370 DNR	371										
370 DNR	372										
370 DNR	373										
370 DNR	376										
370 DNR	377										
370 DNR	442										
370 DNR	443										
370 DNR	444										
370 DNR	459	1,900	400								
370 DNR	460										
370 DNR	461										
370 DNR	465										
370 DNR	474										
370 DNR	478										
370 DNR	851	38,800	8,800								
370 DNR	863										
370 DNR	867										
370 DNR	884										
370 DNR	961	31,800	7,300								
370 DNR	963										
370 DNR	967										
370 DNR	968										
370 DNR	972										
370 DNR	975										
370 DNR	978										
370 DNR	984										
370 DNR	989										
370 DNR	Total SEG	246,500	56,300					246,500	56,300		

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Salary Approved	FED Fringe Approved
380 Tourism	101										
380 Tourism	105		0								
380 Tourism	Total GPR	0	0	0	0	0	0				
380 Tourism	161		0								
380 Tourism	261		0								
380 Tourism	Total SEG	0	0					0	0		
385 DOT	524	0									
385 DOT	528	0									
385 DOT	Total PR	0	0			0	0				
395 DOT	262	2,000	500								
395 DOT	264	4,700	1,000								
394 DOT	365	8,300	1,900								
395 DOT	369	65,400	15,000								
395 DOT	Total	63,200	14,400								
395 DOT	464	0	0								
395 DOT	466	500	100								
395 DOT	467	1,200	300								
395 DOT	563	129,100	29,400								
395 DOT	564	62,400	14,200								
395 DOT	961										
395 DOT	Total SEG	336,800	76,800					336,800	76,800		
395 DOT	481		0								
395 DOT	584		0								
395 DOT	881										
395 DOT	Total FED	0	0							0	0
410 DOC	101	349,100	78,900								
410 DOC	102	169,200	38,700								
410 DOC	105										
410 DOC	201										
410 DOC	301	1,900	300								
410 DOC	306		0								
410 DOC	Total GPR	520,200	117,900	520,200	117,900						
410 DOC	122	1,100	0								
410 DOC	124	700	200								

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Salary Approved	FED Fringe Approved
410 DOC	127										
410 DOC	130	500	100								
410 DOC	131		100								
410 DOC	134	5,700	1,200								
410 DOC	135	1,500	300								
410 DOC	139	900	200								
410 DOC	166										
410 DOC	167										
410 DOC	180	57,400									
410 DOC	181	500									
410 DOC	185										
410 DOC	186										
410 DOC	187										
410 DOC	322	2,500	600								
410 DOC	323	86,700	14,800								
410 DOC	329	3,200	800								
410 DOC	330										
410 DOC	335	1,000	300								
410 DOC	367										
410 DOC	Total PR	141,700	18,600			141,700	18,600				
410 DOC											
410 DOC	160										
410 DOC	Total SEG	0	0					0	0		
410 DOC											
410 DOC	141										
410 DOC	Total FED	0	0							0	0
425 WERC											
425 WERC	101	3,700									
425 WERC	Total GPR	3,700	0	3,700	0						
425 WERC											
425 WERC	134										
425 WERC	Total PR										
432 BOALTC											
432 BOALTC	101	800	200								
432 BOALTC	Total GPR	800	200	800	200						
432 BOALTC											
432 BOALTC	131	700	200								
432 BOALTC	132	300	100								
432 BOALTC	Total PR	1,000	300			1,000	300				
433 Child Abuse											
433 Child Abuse	180	300				300					

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
434	171	100		100							
434	174	100				100					
434	Total SEG		0	100	0						
435	HFS 101	6,300									
435	HFS 106										
435	HFS 171										
435	HFS 201	60,900									
435	HFS 202	25,200									
435	HFS 203	6,100									
435	HFS 301	3,400									
435	HFS 314	800									
435	HFS 401	12,100									
435	HFS 601	16,000									
435	HFS 801	23,500									
435	HFS Total GPR	154,300	0	154,300	0						
435	HFS 121										
435	HFS 124										
435	HFS 132										
435	HFS 137										
435	HFS 138	300									
435	HFS 143										
435	HFS 167										
435	HFS 184										
435	HFS 228	200,800									
435	HFS 229	39,800									
435	HFS 237	2,700									
435	HFS 238	2,500									
435	HFS 267										
435	HFS 320	100									
435	HFS 321										
435	HFS 339	1,200									
435	HFS 365										
435	HFS 366										
435	HFS 367										
435	HFS 426	1,600									
435	HFS 431	200									
435	HFS 435										
435	HFS 467										

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Salary Approved	FED Fringe Approved
435 HFS	479										
435 HFS	487										
435 HFS	488										
435 HFS	623	400									
435 HFS	624										
435 HFS	625	300									
435 HFS	631										
435 HFS	633										
435 HFS	634	100									
435 HFS	635	1,100									
435 HFS	637	300									
435 HFS	639	700									
435 HFS	667										
435 HFS	685	100									
435 HFS	820										
435 HFS	821										
435 HFS	822										
435 HFS	823										
435 HFS	825										
435 HFS	827										
435 HFS	832										
435 HFS	867										
435 HFS	Total PR	252,200	0			252,200	0				
435 HFS	145	200									
435 HFS	161										
435 HFS	468	300									
435 HFS	Total SEG	500	0					500	0		
435 HFS	148										
435 HFS	149										
435 HFS	160										
435 HFS	190										
435 HFS	191										
435 HFS	341										
435 HFS	342										
435 HFS	352										
435 HFS	355										
435 HFS	356										
435 HFS	378										
435 HFS	391										

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe LOS Approved	PR Salary Approved	PR Fringe LOS Approved	SEG Salary Approved	SEG Fringe LOS Approved	FED Salary Approved	FED Fringe LOS Approved
435 HFS	392										
435 HFS	393										
435 HFS	396										
435 HFS	440										
435 HFS	449										
435 HFS	460										
435 HFS	640										
435 HFS	641										
435 HFS	642										
435 HFS	643										
435 HFS	655										
435 HFS	658										
435 HFS	690										
435 HFS	691										
435 HFS	692										
435 HFS	840										
435 HFS	844										
435 HFS	845										
435 HFS	847										
435 HFS	892										
Total FED		0	0							0	0
445 DWD	101	15,200									
445 DWD	117										
445 DWD	201										
445 DWD	301										
445 DWD	502	8,500									
445 DWD	604										
446 DWD	605										
445 DWD	701	700									
Total GPR		24,400	0	24,400	0					0	
445 DWD	120										
445 DWD	121	1,700									
445 DWD	127	13,100									
445 DWD	129	14,600									
445 DWD	130	300									
445 DWD	133										
445 DWD	137										
445 DWD	155										
445 DWD	185	43,000									

FY01 Length of Service Payments (all figures rounded to the nearest hundred)												
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved	
445 DWD	229											
445 DWD	334	400										
445 DWD	338											
445 DWD	367											
445 DWD	539	100										
445 DWD	567	100										
445 DWD	630											
445 DWD	720	300										
445 DWD	725	200										
445 DWD	732											
445 DWD	Total PR	73,800	0			73,800	0					
445 DWD	141											
445 DWD	145											
445 DWD	150											
445 DWD	151											
445 DWD	241											
445 DWD	251											
445 DWD	340											
445 DWD	344											
445 DWD	345											
445 DWD	348											
445 DWD	357											
445 DWD	359											
445 DWD	390											
445 DWD	540											
445 DWD	541											
445 DWD	640											
445 DWD	Total FED	0	0							0	0	
445 DWD	666											
445 DWD	667											
445 DWD	668											
445 DWD	Total SEG	0	0						0			
455 DOJ	101	15,500										
455 DOJ	201	16,700	3,700									
455 DOJ	206	100										
455 DOJ	210											
455 DOJ	301	4,900	1,000									
455 DOJ	501	2,000	400									

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Salary Approved	FED Fringe Approved
455 DOJ	Total GPR	39,200	5,100	39,200	5,100						
455 DOJ	132										
455 DOJ	133										
455 DOJ	221	600	100								
455 DOJ	222	200									
455 DOJ	223	100									
455 DOJ	227										
455 DOJ	228	1,300	300								
455 DOJ	229	2,000	500								
455 DOJ	232	2,700									
455 DOJ	233										
455 DOJ	234	400	100								
455 DOJ	235	1,000	200								
455 DOJ	236	2,600	500								
455 DOJ	238	100									
455 DOJ	533	100									
455 DOJ	537	300	100								
455 DOJ	Total PR	11,400	1,800			11,400	1,800				
455 DOJ	141										
455 DOJ	241										
455 DOJ	348										
455 DOJ	542										
455 DOJ	543										
455 DOJ	Total FED	0	0							0	0
455 DOJ	261	400	100								
455 DOJ	Total SEG	400	100					400	100		
465 DMA	101		0								
465 DMA	301		0								
465 DMA	305										
465 DMA	307		0								
465 DMA	402		0								
465 DMA	403		0								
465 DMA	Total GPR	0	0	0	0						
465 DMA	132										
465 DMA	134										
465 DMA	135		0								

FY01 Length of Service Payments (all figures rounded to the nearest hundred)												
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Salary Approved	FED Fringe Approved	
485 DMA	331		0									
485 DMA	335		0									
485 DMA	422		0									
485 DMA	Total PR	0	0			0	0					
485 DMA	141											
485 DMA	150											
485 DMA	341											
485 DMA	441											
485 DMA	Total FED	0	0							0	0	
475 DA	104											
475 DA	Total GPR	0	0	0	0							
475 DA	132		0									
475 DA	135		0									
475 DA	Total PR	0	0			0	0					
475 DA	141											
475 DA	Total FED	0	0							0	0	
485 DVA	203											
485 DVA	Total GPR	0	0	0	0							
485 DVA	120											
485 DVA	124											
485 DVA	131											
485 DVA	137											
485 DVA	226											
485 DVA	420		0									
485 DVA	520		0									
485 DVA	Total PR	0	0			0	0					
485 DVA	241											
485 DVA	441		0									
485 DVA	540		0									
485 DVA	Total FED	0	0							0	0	
485 DVA	261		0									
485 DVA	262		0									
485 DVA	263		0									

FY01 Length of Service Payments (all figures rounded to the nearest hundred)

Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
485 DVA	272		0								
485 DVA	353		0								
485 DVA	460		0								
485 DVA	Total SEG	0	0					0	0		
505 DOA	101										
505 DOA	104										
505 DOA	111										
505 DOA	302										
505 DOA	303										
505 DOA	401										
505 DOA	403										
505 DOA	407										
505 DOA	601										
505 DOA	701										
505 DOA	Total GPR	0	0	0	0	0	0	0	0	0	0
505 DOA	115										
505 DOA	116										
505 DOA	120										
505 DOA	128										
505 DOA	129										
505 DOA	130										
505 DOA	131										
505 DOA	133										
505 DOA	134										
505 DOA	135										
505 DOA	136										
505 DOA	137										
505 DOA	139										
505 DOA	227										
505 DOA	424										
505 DOA	435										
505 DOA	436										
505 DOA	437										
505 DOA	531										
505 DOA	630										
505 DOA	733										
505 DOA	737										
505 DOA	829										
505 DOA	831										

FY01 Length of Service Payments (all figures rounded to the nearest hundred)												
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary LOS Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved	
505 DOA	835											
505 DOA	835											
505 DOA	Total PR	0	0			0	0					
505 DOA	141											
505 DOA	142											
505 DOA	143											
505 DOA	146											
505 DOA	148											
505 DOA	444											
505 DOA	641											
505 DOA	647											
505 DOA	741											
505 DOA	Total FED	0	0							0	0	
505 DOA	165											
505 DOA	963											
505 DOA	970											
505 DOA	Total SEG	0	0							0	0	
507 BPL	128											
507 BPL	Total PR					0	0					
510 Elections	101	1,400	0									
510 Elections	Total GPR	1,400	0	1,400	0							
512 DER	101	1,600	400									
512 DER	102	3,000	700									
512 DER	103	1,200	300									
512 DER	104	300	100									
512 DER	105											
512 DER	Total GPR	6,100	1,500	6,100	1,500							
512 DER	133											
512 DER	134											
512 DER	136											
512 DER	Total PR	0	0			0	0					
512 DER	148											
512 DER	Total FED	0	0							0	0	

FY01 Length of Service Payments (all figures rounded to the nearest hundred)											
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved
515 ETF	201										
515 ETF	Total GPR	0	0	0	0	0	0				
515 ETF	167										
515 ETF	176	22,400									
515 ETF	Total SEG	22,400	0					22,400	0		
521 Ethics	101	300	100								
521 Ethics	Total GPR	300	100	300	100						
521 Ethics	135	300	100								
521 Ethics	Total PR	300	100			300	100				
525 Gov Offc	101										
525 Gov Offc	201										
525 Gov Offc	Total GPR	0	0	0	0	0	0				
536 SW/B	131										
536 SW/B	Total PR	0	0			0	0				
540 Lt. Gov	101										
540 Lt. Gov	Total GPR	0	0	0	0	0	0				
547 Pers Comm	101										
547 Pers Comm	Total GPR	0	0	0	0	0	0				
550 SPD	101										
550 SPD	102										
550 SPD	103										
550 SPD	105										
550 SPD	Total GPR	0	0	0	0	0	0				
550 SPD	134										
550 SPD	135										
550 SPD	137										
550 SPD	Total PR	0	0			0	0				
566 DOR	101	89,100	19,600								
566 DOR	201	26,700	0								
566 DOR	301	18,800	4,100								
566 DOR	801										

FY01 Length of Service Payments (all figures rounded to the nearest hundred)												
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Salary Approved	FED Fringe Approved	
566 DOR	Total GPR	134,600	23,700	134,600	23,700							
566 DOR	121											
566 DOR	123											
566 DOR	124											
566 DOR	126											
566 DOR	128											
567 DOR	129											
566 DOR	130	4,600	1,000									
566 DOR	131											
566 DOR	132	300										
566 DOR	135											
566 DOR	233											
566 DOR	325											
566 DOR	Total PR	4,900	1,000			4,900	1,000					
566 DOR	161	2,700	600									
566 DOR	162											
566 DOR	163	300										
566 DOR	164											
566 DOR	165											
566 DOR	261											
566 DOR	262											
566 DOR	860											
566 DOR	Total SEG	3,000	600					3,000	600			
575 Sec of State	130	600	100									
575 Sec of State	Total PR	600	100			600	100					
585 Treas	201		0									
585 Treas	Total GPR	0	0									
585 Treas	131											
585 Treas	133											
585 Treas	134											
585 Treas	136											
585 Treas	Total PR	0	0			0	0					
585 Treas	263											
585 Treas	Total SEG	0	0					0	0			

FY01 Length of Service Payments (all figures rounded to the nearest hundred)

Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe Approved	PR Salary Approved	PR Fringe Approved	SEG Salary Approved	SEG Fringe Approved	FED Salary Approved	FED Fringe Approved
625 Circuit Ct.	101										
625 Circ Court	Total GPR	0	0	0	0	0	0	0	0	0	0
660 Appeals Ct.	101										
660 Appeals Ct.	Total GPR	0	0	0	0	0	0	0	0	0	0
665 Jud Comm	101										
665 Jud Comm	Total GPR	0	0	0	0	0	0	0	0	0	0
680 Supreme Ct.	101										
680 Supreme Ct.	201										
680 Supreme Ct.	401										
680 Supreme Ct.	Total GPR	0	0	0	0	0	0	0	0	0	0
680 Supreme Ct.	223										
680 Supreme Ct.	225										
680 Supreme Ct.	226										
680 Supreme Ct.	331										
680 Supreme Ct.	333										
680 Supreme Ct.	421										
680 Supreme Ct.	422										
680 Supreme Ct.	Total PR	0	0	0	0	0	0	0	0	0	0
680 Supreme Ct.	262										
680 Supreme Ct.	Total SEG	0	0	0	0	0	0	0	0	0	0
765 Assembly	101										
765 Assembly	Total GPR	0	0	0	0	0	0	0	0	0	0
765 Senate	103										
765 Senate	Total GPR	0	0	0	0	0	0	0	0	0	0
765 RRC	201										
765 RRC	Total GPR	0	0	0	0	0	0	0	0	0	0
765 Revisor	301										
765 Revisor	Total GPR	0	0	0	0	0	0	0	0	0	0
765 LRB	302										
765 LRB	Total GPR	0	0	0	0	0	0	0	0	0	0

FY01 Length of Service Payments (all figures rounded to the nearest hundred)												
Agency	Appr	LOS Salary Approved	LOS Fringe Approved	GPR Salary Approved	GPR Fringe LOS Approved	PR Salary LOS Approved	PR Fringe LOS Approved	SEG Salary LOS Approved	SEG Fringe LOS Approved	FED Salary LOS Approved	FED Fringe LOS Approved	
765 LAB	303											
765 LAB	Total GPR	0	0	0	0	0	0					
765 LAB	333											
765 LAB	Total PR	0	0									
765 LFB	304											
765 LFB	Total GPR	0	0	0	0	0	0					
765 Leg Council	305											
765 Leg Council	Total GPR	0	0	0	0	0	0					
765 LFSB	311											
765 LFSB	Total GPR	0	0	0	0	0	0					
				1,053,800	170,300	545,100	31,000	618,600	134,700	200	0	

UW-System												
Agency	Appr	Salary Requested & Approved	Fringe Approved	GPR Salary Approved	GPR Fringe	PR Salary Approved	PR Fringe	SEG Salary Approved	SEG Fringe	FED Salary Approved	FED Fringe	
285 UW-System	GPR	794,000										
285 UW-System	Total GPR	794,000		794,000	0							
285 UW-System	PR											
285 UW-System	Total PR	0	0	794,000	0	0	0	0	0	0	0	0
				1,847,800	170,300	545,100	31,000	618,600	134,700	200	0	
				GPR Approved 2,018,100		PR Approved 576,100		SEG Approved 753,300		FED Approved 200		