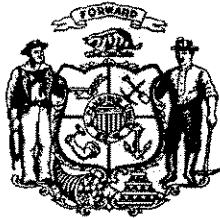


# THE STATE OF WISCONSIN

A

SENATE CHAIR  
**BRIAN BURKE**

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ASSEMBLY CHAIR  
**JOHN GARD**

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## JOINT COMMITTEE ON FINANCE

December 26, 2000

Attorney General James Doyle  
Department of Justice  
123 W. Washington Ave., Room 117  
Madison, Wisconsin 53702

Dear Attorney General Doyle:

We are writing to inform you that the Joint Committee on Finance has reviewed your plan to adjust federal appropriations to reflect the most recent estimate of the amount of federal funds that the Department of Justice will be appropriated in 2000-01.

No meeting has been scheduled to review your plan. Accordingly, the plan has been approved and the Department may implement the plan.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE  
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD  
Assembly Chair

BB:JG:dh

cc: Members, Joint Committee on Finance  
Secretary George Lightbourn, Department of Administration  
Robert Lang, Legislative Fiscal Bureau  
Vicky LaBelle, Department of Administration

# STATE OF WISCONSIN

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## JOINT COMMITTEE ON FINANCE

December 8, 2000

TO: Members  
Joint Committee on Finance

FROM: Representative John Gard, Assembly Chair  
Senator Brian Burke, Senate Chair  
Joint Committee on Finance

SUBJECT: Department of Justice Plan on Adjusting Federal Appropriations for 2000-01

1997 Act 86 requires the Department of Justice (DOJ) to submit a plan to the Joint Committee on Finance which would adjust its federal appropriations for 2000-01 to reflect the most recent estimate of the amount of federal funds that DOJ will be appropriated in 2000-01. However, DOJ is only required to submit this plan if the most recent estimate of the amount of federal funds that will be appropriated in 2000-01 is less than 95% or more than 105% of the amount of federal revenue shown in the chapter 20 schedule for DOJ for 2000-01.

After submittal of the plan, the Committee's Co-chairs are required to determine if the plan is complete. Upon that determination, the Committee has 14 calendar days to hold a meeting to approve or modify and approve the plan. If no meeting is held within the 14-day period, the plan would be considered approved. Once approved, the plan would be implemented by DOJ.

On December 1, 2000, DOJ submitted its plan. The amount of federal funds that will be appropriated in 2000-01 exceeds the federal funds currently appropriated in the chapter 20 schedule for 2000-01 by 35.5%. Therefore, the plan is required under 1997 Act 86.

We have now determined that the plan is complete. Thus, if the Committee is to meet, it must do so before December 22, 2000, or the plan will be implemented as outlined by the Department. If the Committee does meet within the 14-day time period, it may approve or modify and approve the plan.

Attached for your review is the Department's plan.

JG/BB/cm  
Attachment



STATE OF WISCONSIN  
DEPARTMENT OF JUSTICE

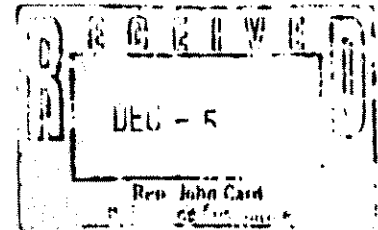
JAMES E. DOYLE  
ATTORNEY GENERAL

Burnetta L. Bridge  
Deputy Attorney General

114 East, State Capitol  
P.O. Box 7857  
Madison, WI 53707-7857  
608/266-1221

December 1, 2000

Senator Brian Burke and Representative John Gard  
Co-Chairs  
Joint Committee on Finance



Dear Senator Burke and Representative Gard:

This letter is submitted to fulfill the requirements of 1997 Wisconsin Act 86. Section 8 of the act created sec. 165.02, stats., that requires the Attorney General to *submit to the joint committee on finance a plan identifying how the attorney general proposes to adjust the federal appropriations for the department of justice for that state fiscal year to reflect the most recent estimate of the amount of federal funds that the department of justice will be appropriated in that state fiscal year.*

The Department of Justice has nine statutory federal appropriations. Three of these appropriations—(2)(ma), (2)(n) and (3)(m)—are essentially inactive and require no further comment. For our six other appropriations, state fiscal year 2001 (SFY 01) appropriations in 1999 Wisconsin Act 9 total \$6,130,500. Based on tentative allocations and awards already in hand, we estimate receiving at least \$10.6 million in these appropriations in SFY 01.

The attachment entitled *Federal Appropriations vs. Spending Authority* shows our nine “Chapter 20” appropriations and the amount of federal revenues available, to answer the questions posed by 1997 Act 86. Also shown are estimates of the amounts we expect to spend. Our plan to adjust our federal appropriations to reflect estimated federal receipts and related spending in SFY 01 is summarized in the following paragraphs.

- Appropriation (1)(m) involves awards from the federal Department of Health and Human Services (DHHS) for our *Medicaid Fraud Control Unit*, which are based on a recertification of our program and its estimated costs for each federal fiscal year. Of the \$848,849 available, we expect to spend about \$606,000 in SFY 01, which is the spending authority provided by Act 9.
- Appropriation (2)(m) includes six programs. Under our *Cannabis Eradication and Suppression Effort* award from the Drug Enforcement Administration, we anticipate SFY 01 spending of \$300,000 from the \$217,408 carried over from the Calendar Year 00 award plus a portion of the anticipated \$300,000 or so in new CY 01 revenues. We will spend \$405,186 in moneys already received from the Office of National Drug Control Policy for our participation in the Milwaukee-based *High Intensity Drug Trafficking Area* program,

and anticipate receiving more for this purpose in the next round of funding. From our U.S. Department of Justice (USDOJ) award for an *Internet Crimes Against Children* program, we will spend \$158,476 in funds already on hand, and we will soon submit an application for additional funding. We will spend about \$583,623 in moneys carried over from *Phase IV* of the National Institute of Justice *DNA Improvement Project*. We will spend about \$18,016 carried over from an award from USDOJ for law enforcement training improvement purposes. Finally, we have received \$800,000 for a methamphetamine suppression effort, of which we expect to spend about \$717,000 in FY01. In summary, we expect at least \$2,182,700 from these sources in SFY 01, of which we expect to spend about \$2,100,300. Because Act 9 appropriates \$655,700, we will request additional spending authority through the allotment process.


- Appropriation (3)(pz) involves moneys for "administrative overhead" associated with federal awards. These federal moneys pay for staff in our Fiscal Services Section, for other administrative costs associated with managing federal funds, and for unforeseen emergency needs. We expect to spend approximately \$80,600 of the \$116,000 available in SFY 01, which is the amount appropriated in Act 9.
- Appropriation (5)(m) involves moneys awarded to us on a formula basis by the USDOJ to compensate victims of crime. We have \$160,778 in federal fiscal year (FFY) 00 funds, and expect a FFY 01 award of \$542,000. We expect to spend approximately \$643,900 in the current state fiscal year, which is the amount appropriated in Act 9. If warranted by our claims experience during the rest of the fiscal year, we will request additional spending authority through the allotment process.
- Appropriation (5)(mh) involves USDOJ moneys awarded to us on a formula basis to support victim assistance programs. The awards to states come from a *Crime Victims Fund* that receives federal criminal fines, penalty assessments, and forfeitures that are collected by U.S. Attorneys' Offices and the U.S. Courts. Federal regulations allow states to spend these moneys over a four-year period. Due to some unusually large deposits in this fund in recent years, our latest federal awards were much higher than usual. We sub-grant our federal award to agencies providing services to crime victims. Given the dramatic increases seen recently in our federal awards, we have deliberately awarded our sub-grants in such a way that the funding available to these providers will not fluctuate dramatically in the future, if federal support drops. Of the estimated \$6.7 million available in SFY 01, we expect to spend approximately \$4,722,100. Because Chapter 20 appropriates \$4,020,700, we will request an increase through the allotment process. Sub-grants of the unspent federal moneys will be spread over future fiscal years.
- Appropriation (5)(ma) was created in 1999 Act 9, essentially to enable the Office of Crime Victim Services to receive and spend other federal moneys. At this time the only funding we expect to administer under this authority is from the DHHS under the *Children's Justice Act (CJA)*. Our formula-based allocation of CJA moneys may be spent over a two-year

Senator Brian Burke and Representative John Gard  
December 1, 2000  
Page 3

period. We expect to spend the \$79,201 carried over from SFY 00, plus a portion of the next award of \$159,165 during this fiscal year.

In summary, we have more federal moneys available in SFY 01 than our department-wide Chapter 20 total for federal appropriations. As we indicated in last year's report under 1997 Act 86, this is not unusual. The fact is that the federal moneys **available** for SFY 01 are not all intended to be **spent** this year. This allows us to reconcile state and federal fiscal years. It also recognizes that federal agencies make multi-year awards so that states can choose how to time the use of these moneys to the benefit of the programs involved. If SFY 01 spending used up all the federal moneys that we expect to have available to us this year, then these programs would see serious funding shortages in the years ahead. We expect to have at least \$10.6 million in federal moneys available in SFY 01, and to spend approximately \$8.3 million this fiscal year. Consistent with long-standing practice, the amounts not spent this year will be used in subsequent years.

Sincerely,

  
Burnetta L. Bridge  
Deputy Attorney General

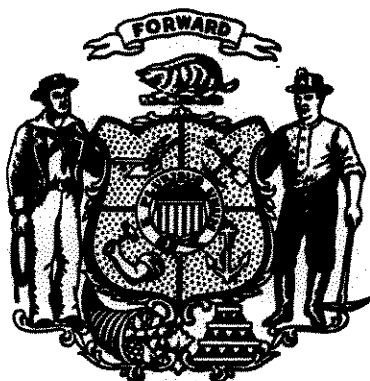
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Department of Justice  
 Federal Revenues vs. Spending Authority  
 State FY 2001  
 December 1, 2000

<u>Apprn.</u>	<u>Title</u>	<u>Specific Program</u>	SFY 01 Ch. 20 <u>Apprn.</u>	Federal Revenue <u>Available</u>	SFY 01 Expected <u>Spending</u>
(1)(m)	Federal Aid	Medicaid Fraud	\$606,000	\$848,849	\$606,000
(2)(m)	Fed. Aid, St. Oper.	Cannabis Eradication		\$217,408	\$217,408
(2)(m)	Fed. Aid, St. Oper.	Drug Trafficking		405,186	405,186
(2)(m)	Fed. Aid, St. Oper.	Internet Crimes		158,476	158,476
(2)(m)	Fed. Aid, St. Oper.	Victim-Centered Training		18,016	18,016
(2)(m)	Fed. Aid, St. Oper.	Methamphetamine Enf.		800,000	717,640
(2)(m)	Fed. Aid, St. Oper.	DNA Improvement		<u>583,623</u>	<u>583,623</u>
(2)(m)	Fed. Aid, St. Oper.	Apprn. Total	\$655,700	\$2,182,709	\$2,100,349
(2)(ma)	Fed. Aid, Drug Enforce.	Fed. Aid, Drug Enforce.	\$0	\$0	\$0
(2)(n)	Fed. Aid, Loc. Assist.	Fed. Aid, Loc. Assist.	\$0	\$0	\$0
(3)(m)	Fed. Aid, St. Oper.	Fed. Aid, St. Oper.	\$0	\$0	\$0
(3)(pz)	Indirect Cost Reimbursement	Indirect Cost Reimburse.	\$80,600	\$116,246	\$80,600
(5)(m)	Fed. Aid, Victim Compensation	Fed. Aid, Victim Comp.	\$643,900	\$560,818	\$643,900
(5)(ma)	Fed. Aid, St. Oper.	Fed. Aid, St. Oper.	\$123,600	\$156,182	\$156,182
(5)(mh)	Fed. Aid, Victim Assistance	Fed. Aid, Victim Assist.	<u>\$4,020,700</u>	<u>\$6,747,709</u>	<u>\$4,722,096</u>
<b>DEPARTMENTAL TOTAL</b>			<b>\$6,130,500</b>	<b>\$10,612,513</b>	<b>\$8,309,127</b>

[excel: fed\$01]

*END*



*END*



# STATE OF WISCONSIN

SENATE CHAIR  
**BRIAN BURKE**

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## JOINT COMMITTEE ON FINANCE

December 7, 2000

Mr. Terrence D. Mulcahy, P.E., Secretary  
Department of Transportation  
P.O. Box 7910  
Madison, WI 53707-7910

Dear Secretary Mulcahy:

This is to inform you that we have reviewed your Department's plan to adjust DOT's appropriations for additional federal funds.

Under the provisions of s. 84.03(2), we have determined that the plan is complete. Accordingly, the Joint Committee on Finance has 14 calendar days to meet to approve or modify and approve the Department's plan. Once approved, the plan can be implemented. The Committee will act on the plan at our meeting scheduled for December 19, 2000.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE  
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD  
Assembly Chair

BB:JG:dh

# STATE OF WISCONSIN

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## JOINT COMMITTEE ON FINANCE

December 7, 2000

TO: Members  
Joint Committee on Finance

FROM: Representative John Gard, Assembly Chair  
Senator Brian Burke, Senate Chair  
Joint Committee on Finance

SUBJECT: Request of the Department of Transportation for the Allocation of Additional  
Federal Highway Aids

Section 84.03(2), Wisconsin Statutes, requires the Department of Transportation to submit a plan to the Joint Committee on Finance which would adjust the Department's appropriations to allocate additional federal highway funds.

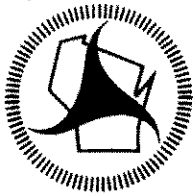
After submittal of the plan, the Committee's Co-chairs are required to determine if the plan is complete. Upon that determination, the Committee has 14 calendar days to hold a meeting to approve or modify and approve the plan. If no meeting is held within the 14-day period, the plan would be considered approved. Once approved, the plan would be implemented by DOT.

On November 29, 2000, DOT submitted its plan.

We have now determined that the plan is complete. Thus, if the Committee is to meet, it must do so before December 22, 2000, or the plan will be implemented as outlined by the Department. It is our intention to have the Committee act on the plan at the meeting scheduled for December 19. The Committee may approve or modify and approve the plan at that time.

Attached for your review is the Department's plan.

JG/BB/dh  
Attachment



## Wisconsin Department of Transportation

www.dot.state.wi.us

Tommy G. Thompson  
Governor

Terrence D. Mulcahy, P.E.  
Secretary

Office of the Secretary  
4802 Sheboygan Ave., Rm. 120B  
P.O. Box 7910  
Madison, WI 53707-7910

Telephone: 608-266-1113  
FAX: 608-266-9912  
E-Mail: sec\_exec@dot.state.wi.us

November 29, 2000

The Honorable Brian Burke  
Wisconsin State Senator  
Joint Committee on Finance  
316 South, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882

The Honorable John Gard  
Wisconsin State Representative  
Joint Committee on Finance  
315 North, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8952

Dear Senator Burke and Representative Gard:

### *Summary of Request*

Section 9148 of 1997 Wisconsin Act 86 requires that the Department of Transportation submit a proposed federal expenditure plan to the Joint Committee on Finance for the fiscal year if the difference between the estimated amounts included in the Chapter 20 appropriations schedule and the actual amount received from the federal government are less than or greater than 5 percent. The Department is submitting a plan for how it will appropriate federal-aid highway funds under s. 20.395, since the variance for State Fiscal Year 2001 is greater than 5 percent. Statutes require the Department to submit its recommendations no later than December 1.

### **Federal Fiscal Year 2001 Federal Expenditure Plan**

The Department requests the Joint Committee on Finance increase the following appropriations:

- Appropriation 246 (Local roads for job preservation, federal funds) in Fund 11 (Transportation Fund) by \$8,000,000;
- Appropriation 276 (Local transportation facilities assistance, local funds) by \$3,354,000 (Note: This amount reflects \$2,524,200 for the local match of the Janesville Road Project and \$829,800 to meet the TEA-21 local match requirement reflected in the increase to Appropriation 286 below);
- Appropriation 383 (State highway rehabilitation, federal funds) by \$23,370,200;
- Appropriation 382 (Major highways, federal funds) by \$3,000,000;
- Appropriation 385 (Highway maintenance, repair and traffic operations, federal funds) by \$473,300;
- Appropriation 481 (Department management and operations, federal funds) by \$1,696,300;

- Appropriation 257 (Rail passenger service, federal funds) by \$500,000;
- Appropriation 286 (Local transportation facilities, federal funds) by \$4,148,900;
- Appropriation 259 (Transportation enhancement activities, federal funds) by \$508,100; and
- Appropriation 258 (Transportation enhancement activities, local funds) by \$100,000 in order to maintain an 80/20 federal/local split as required under TEA-21.

#### **Other Included Federal Programs**

Under the language of **1997 Wisconsin Act 86**, "amount of federal funds" is defined as "revenues received under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) as amended..." As a result, the Department is including in its Federal Fiscal Year 2001 expenditure plan requested adjustments to accommodate categorical programs authorized in the Transit and Transportation safety titles of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) and the recently enacted federal airport improvement act, the Wendell H. Ford Aviation Investment and Reform Act for the 21<sup>st</sup> Century (AIR-21). These programs carry their own federal expenditure authority and must be used for specific purposes. Therefore, the increases associated with these programs are over and above the Department's estimate of highway obligation authority.

The Department requests that:

- Appropriation 182 (Transit and demand management, federal funds) be increased by \$15,488,800;
- Appropriation 284 (aeronautics assistance, federal funds) be increased by \$28,900,000; and
- Appropriation 274, (Aeronautics assistance, local funds) be increased by \$1,445,000 in order to reflect federal local match requirements.

#### **Background of Request**

Wisconsin anticipates receiving approximately \$544,261,400 of federal-aid highway funds for FFY 2001. This amount includes:

- ◆ Wisconsin's receipt of \$530,888,800 as its share of highway obligation authority in the recently enacted Transportation Appropriations bill, P.L. 106-346, signed by the President on October 23, 2000;
- ◆ Wisconsin's receipt of \$1,372,600 of federal discretionary funds. Discretionary funds are those that states and territories must compete for on a national basis. The awards are made by the Federal Highway Administration (FHWA) and are usually one-time in nature;
- ◆ Wisconsin's receipt of \$11,500,000 of earmarked federal-aid highway funds, which were also reflected in the recently enacted Transportation Appropriations bill (P.L. 106-346). Federal earmark funds are specific funding amounts for targeted projects and are usually one-time in nature;

- ◆ Wisconsin's receipt of \$500,000 from the Military Construction Appropriations Bill (P.L. 106-246) which included supplemental transportation provisions. The Department received \$500,000 for a planning study relating to USH 8.

The anticipated amount of \$544,261,400 is 8.3 percent above the estimated federal highway-aid amount (\$502,564,600)<sup>1</sup> in Chapter 20.395. Chart 1 compares Chapter 20 base funding levels against anticipated federal funding levels for SFY 2001.

**Chart 1: SFY 2001 Adjustments to Base Funding**

Category	Chapter 20.395 Amounts	TEA-21 Amounts	Adjustments to Base
Base Level Funding	\$502,564,600	\$530,888,800	\$28,324,200
Discretionary Funds	N/A	\$ 1,372,600	\$ 1,372,600
Earmarked Funds	N/A	\$ 12,000,000	\$12,000,000
Totals	\$502,564,600	\$544,261,400	\$41,696,800

#### **State Fiscal Year 2001 Expenditure Plan**

The Department's proposed funding split among various programs such as Rehabilitation Program, Major Projects, Local Highway Improvement, Enhancements, etc., reflects a decision to adhere to three primary policy goals:

- ◆ Meet legislative intent as reflected in Chapter 20.395 distribution of federal funds among state and local programs;
- ◆ Meet the program requirements of TEA-21, including a federal mandate (Section 164) that requires the transfer of federal-aid highway construction funding to Section 402 Safety Programs and to Section 152 Hazard Elimination Safety Program (HES); and
- ◆ Meet the financial needs of ongoing high priority programs.

#### ***Legislative Intent as Reflected in Chapter 20.395***

Currently, the funding split between state and local programs that are eligible to use federal-aid highway funds is 75 percent state and 25 percent local. For the SFY 98 and SFY 99 federal expenditure plans, the split was 73 percent state/27 percent local. The increase on the state side may be attributable to two factors. First, only certain state and local programs are eligible to use federal-aid highway funds and some programs are more dependent on federal funds than others. For example, 54 percent of the Highway Improvement Program is funded with federal funds which makes it sensitive to increases and decreases in federal funding. The Highway Improvement program includes Major Highway Projects, the Rehabilitation Program, Local Highways, and the Local Bridge Program.

<sup>1</sup> The Chapter 20.395 federal base amount does not reflect \$1.0 million in interstate substitution funds (ICE) which are one-time funds for a grant to the Department of Natural Resources to construct a bicycle and pedestrian facility at Milwaukee Lakeshore Park.

The second reason relates to the first. Inasmuch as major programs like Transit and General Transportation Aids (GTA) can only be funded with transportation fund dollars (SEG), the Legislature's prerogative has sometimes been to fund programs like Rehabilitation and Major Projects with more federal funds, thus making available additional SEG dollars for programs that are exclusively SEG funded, e.g. GTA. Because Rehabilitation is the largest of the appropriations, the Legislature has decided in the past to take out of this program SEG dollars and replace them with additional federal funds, thus increasing the share of federal funds to total funding within the appropriation. As a result, funding between the state and local programs may shift more to the state side.

***TEA-21: Section 164 Mandate***

The FFY 2001 federal expenditure plan must meet the Section 164 requirement of TEA-21. TEA-21 created a federal mandate to penalize states that failed to enact or enforce drunk driving laws that met or exceeded a variety of penalties for repeat drunk drivers. TEA-21 gave states until September 30, 2000, to fully comply with the Section 164 criteria. Failure to enact state laws that met all of the Section 164 minimum penalties would result in the transfer of 1.5 percent of the state federal highway construction aids in FFY 2001 to the state Section 402 Alcohol Safety Program and/or Section 152 Hazard Elimination Safety Program (HES).

Failure to comply by September 30, 2001, will result in another 1.5 percent transfer in FFY 2002. Failure to comply in FFY 2003 and beyond will result in a 3 percent transfer. Currently, 21 states comply with the Section 164 requirements. The amount of obligation authority affected in this plan is \$4,898,100. Details on how the Department proposes to implement the transfer of funds are provided later.

***Address High Priority Program Financial Needs***

Unlike the SFY 99 federal expenditure plan, where a total of \$125 million was available for distribution for federal-aid highway-eligible state and local projects, the SFY 2000 plan has only \$28.32 million of formula funds for distribution between state and local programs. Discretionary and earmark funds are for targeted purposes and are not ongoing in nature. With limited funds to allocate between programs, the Department was forced to determine which programs merited first consideration.

***Local Roads For Job Preservation Program: Janesville Road Project***

The Janesville Road project is estimated to be \$13,524,500. The estimate includes the cost of the design, engineering, right-of-way acquisition and construction of the project. Actual construction will begin in calendar year 2001. **The Department recommends that \$8 million of FFY 2001 federal formula funds be used for the Janesville Road Project.** The remaining funds for the project will come from a \$3.0 million federal demonstration grant (which was awarded in a previous federal fiscal year) and \$2,524,500 from the City of Janesville. (The minimum match requirement is \$2.2 million.) Since federal funds are being used on the project, the Department will ensure that all federal regulations and guidelines are met and that a project agreement is developed with the City of Janesville.

**1999 Wisconsin Act 146** created the Local Roads for Job Preservation Program. The law provides that the Department may award grants, upon application, to any city, village, town or county for any local road project where the Department determines that the municipality may lose 5 percent or more of their workforce.

Eligible projects include the development, construction, repair or improvement of any streets under the authority of cities or villages, county trunk highways, and town roads. The grantee is required to provide a 20 percent match toward the cost of the project. The match may not be reimbursed under the Local Roads Improvement Program (LRIP). Four new appropriations were created to fund the program:

- a GPR appropriation;
- a federal funds appropriation;
- a GPR appropriation for principal repayment and interest; and
- an appropriation for general obligation bonding. The Department may not award more than \$10 million under this program.

Under **Act 146**, the Department may recommend the use of federal-aid highway funds and seek the approval of the Joint Committee on Finance. The Legislative Fiscal Bureau, in examining funding mechanisms for this program, determined that federal funds could be recommended as part of the Department's requirements under Act 86, i.e. federal funds above the 5 percent threshold could be made available for the Local Roads for Jobs Preservation Program.

Department analysis has determined that the Janesville Project is eligible for funding under this program. The project includes: widening and reconstruction of Beloit Avenue and Kellogg Avenue, the construction of a new road that parallels the Union Pacific Railroad, and the construction of a new rail underpass. All the improvements meet the definition of "local road" and are maintained by the City of Janesville. The project is designed to improve vehicle access to the General Motors (GM) Assembly Plant in Janesville.

Truck traffic serving GM currently makes use of existing local streets where delays occur because of traffic congestion, train crossings, driveway congestion and the large number of intersections that must be negotiated. Improvements are needed to create a more direct route for suppliers to the GM plant. Approximately 25 percent of the traffic surrounding the GM plant consists of heavy trucks. The project will help reduce truck traffic on local residential streets. The project enjoys the support of the Janesville Common Council, who will provide the 20 percent local match requirement.

## *Discretionary and Earmark Funds*

### *Discretionary Awards*

The Department received three separate discretionary awards from FHWA:

- **Public Lands Highway Program:** the Department was awarded \$400,000 for use on CTH GG in the Chequamegon National Forest in Ashland County. The funding will be used to replace deficient culverts, repair existing road base and rehabilitate the existing roadway. The total project length is 5.8 miles.
- **Scenic Byways Program:** the Department was awarded \$473,300. The funds will be used to provide seed money for outreach efforts, a marketing plan and site improvements, and final design for a Scenic Byways Learning Center located in Prescott, Wisconsin, on a Mississippi River Bluff adjacent to State Highway 35.
- **Innovative Bridge Program:** the Department was awarded \$499,300. The funds will be used for innovative bridge materials for a bridge near the City of Fond du Lac and STH 26. The Department will be able to use a novel fiber reinforced polymer composite bridge deck system that we anticipate will provide long term savings and serve as a model for other bridge projects. The funding will also support a University based evaluation of the project.

### *Federal Highway-aid Earmark Funds*

The Department received five federal-aid highway earmark awards in the Transportation Appropriations bill and one earmark from the Military Construction and Supplemental Appropriations bill:

- \$3,000,000 from the National Corridors Program to be used on the USH 29 Chippewa Fall Bypass. The bypass is an important part of the state's long term effort to upgrade USH 29 from a two-lane to a four-lane highway.
- \$500,000 from the Federal Railroad Administration (FRA) Section 1103 Program for upgrading rail crossings on the Madison to Milwaukee corridor.
- \$1,000,000 for an Intelligent Transportation Systems (ITS) project. This earmark is for the Department's Commercial Vehicle Information Systems Network (CVISN) which uses technology to help prevent crashes and congestion. The funding will help upgrade computers, enabling enhanced performance of a central data base, and will facilitate better vehicle-to-roadside communications and safety information exchange at major inspection sites.
- \$3,000,000 for preliminary design work associated with the I-39/USH 51/STH 29 corridor in and around the City of Wausau. A total of \$36 million was earmarked for



this project. The Department is requesting the use of \$3 million for preliminary design work. The remaining \$33 million will be available for the project as it carries its own obligation authority. The Wausau Beltline project has not been enumerated. However, it is anticipated that the Transportation Projects Commission (TPC) will recommend it for enumeration in December 2000, that the Governor will include it in his 2001-03 biennial budget submission, and that the Legislature will enumerate the project. The Department proposes that the funds be placed in sec. 20.395. (3) (cx), Stats., so that preliminary design work can begin now on aspects of the project not directly related to the major project.

- \$4,000,000 from the National Corridors Program for work on USH 10 between Freemont and U.S. 45. The project will expand USH 10 from a two-lane roadway to a four-lane divided roadway. The new roadway will be constructed along a new alignment south of existing USH 10.
- \$500,000 for a planning study associated with Highway 8. These funds were earmarked from the Military Construction Appropriations bill (P.L.106-246). The Department anticipates that the funds will be used in FFY 2001.

***Earmarks Not Reflected in FY 2001 Expenditure Plan: Kickapoo Reserve and Midwest Regional Rail Initiative***

***Kickapoo Reserve***

The FFY 2001 Energy and Water Appropriations bill provided \$2 million for roadway projects in the Kickapoo Reserve. The roadways, STH 131 and CTH's P and F in Vernon County, are under the jurisdiction of the U.S. Corps of Engineers (COE). The COE is responsible for completing roadway work and environmental mitigation prior to transferring the property to the State of Wisconsin and the Ho-Chunk Nation as specified in the 1996 Water Resources Development Act

The \$2 million congressional appropriation provided in FFY 2001 is in addition to prior years' appropriations of \$4.5 million, bringing the total that could be spent on the roadway to \$6.5 million. The Department is prepared to let the contract for some of the work (the total cost of this project is over \$17 million) in 2001. The Department and the COE have negotiated a Relocation Contract. The purpose of this contract is to transfer the appropriate funds from the COE to the Department.

While the relocation agreement has been approved effective November 6, 2000, the Department cannot be certain that the \$6.5 million will be available in FFY 2001 to begin the Kickapoo Reserve roadway projects. Once the funds are released by the COE, the Department will report back to the Committee on this project.

### ***Midwest Regional Rail Initiative (MWRRI)***

The FFY 2001 Transportation Appropriations bill provided \$1 million for preliminary engineering and design for the MWRRI. This earmark is for the Milwaukee to Madison corridor. It is possible that other states will be eligible for a portion of the earmark. However, the Department expects that the majority of the congressional earmark will be used for the Milwaukee to Madison corridor. The Department will report back to the Committee when the exact amount of the earmark for Wisconsin is known.

### ***Distribution of FFY 2001 Formula Funds***

As noted earlier, the Department is recommending that the first \$8 million of the \$28,324,200 in formula funds [which includes the revenue aligned budget authority (RABA)] be placed in the Local Roads for Job Preservation Program to fund the Janesville Road Project. This would leave \$20,324,200 to be distributed between the state and local federal-aid highway-eligible programs as identified in Chapter 20.395. Based on a 75 percent/25 percent state/local split, the state share would be \$15,243,100 and the local share would be \$5,081,100.

### ***State Programs: Rehabilitation Program***

The Department proposes that the state share of the formula funds (\$15,243,100) be placed in the Rehabilitation Program. Having adequate funding for expanding program needs remains a high priority. Increased funding for the Rehabilitation Program is needed for three reasons:

- Corridors 2020 Backbone system needs must be addressed;
- The implementation of NR 216 resulted in higher stormwater costs; and
- Inflationary adjustments in the 1999-01 biennium were below what was needed to maintain the program's purchasing power.

Improvement needs on the Corridors 2020 Backbone system are significantly greater than the funding currently available to address them. Corridors 2020 Backbone highways carry over 60 percent of the traffic on the State Trunk Highway System, and on an annualized basis over the current program, projects proposed for construction exceed funding by over \$45 million per year.

NR 216 is an administrative rule that has increased the costs of highway construction projects by requiring enhanced stormwater management and testing pursuant to the federal Clean Water Act. Design and construction costs have increased by over \$5 million per year due to the increased safeguards implemented through a cooperative agreement negotiated between the Department of Natural Resources (DNR) and the Department of Transportation.

The Rehabilitation Program has not received adequate inflationary adjustments to maintain the program's purchasing power. Inflationary increases of 3 percent in SFY 2000 and SFY 2001 would have been needed to offset a reduction in purchasing power.

However, the Rehabilitation Program received inflationary increases of 2.1 percent per year in the last budget. The difference between the 2.1 percent per year inflationary increases and a 3 percent per year increase amounted to \$24.8 million. This additional increase would have been needed to maintain the purchasing power of the Rehabilitation Program in the current biennium.

#### ***Rehabilitation Program and National Recreation Trails***

The National Recreational Trails Act (NRTA) provides funding for both motorized and non-motorized recreational trails. The NRTA was passed along with the Intermodal Surface Transportation Efficiency Act (ISTEA) in 1991. In previous years, the money was treated by FHWA as having its own obligation authority, and in Wisconsin it was sent directly to the Department of Natural Resources (DNR) from FHWA. With passage of TEA-21, NRTA funding was changed and no longer carries its own obligation authority. The funds must now pass through the Department of Transportation to the DNR. The Department has a mechanism in place for the transfer of funds to DNR and has used this mechanism to transfer the funds since SFY1999, when the policy change took place. The precise amount of NRTA funding for FFY 2001 is not known at this time as FHWA has not released the final amounts. The Department is estimating that NRTA funding for FFY 2001 will be \$974,000.

#### ***Local Programs: Local Highway Projects***

The Department is requesting that \$4,148,900 of the local share of funding be placed in the Local Highway Transportation Facilities appropriation (286) to meet the backlog of construction projects on the STP-rural and STP-urban systems. There is not adequate funding to address all the needs on these systems. For example, in this current programming cycle, in urban areas of 50,000 in population, a total of 79 projects requested funding while 34 were approved. On the STP-rural side, 187 projects were requested and 124 received funding. To meet TEA-21 federal 80/20 state/local match requirements, the Department is requesting that Appropriation 276 be increased by \$829,800.

#### ***Enhancement Program***

The Department is proposing an increase of \$508,100 in the Enhancement Program. The current FY 01 Chapter 20 base-level funding is \$6,248,000. If approved, the base-level funding would be \$6,748,000. The Department also requests that the local funds appropriation (258) be increased by \$100,000 to maintain the 80/20 federal/local funding split. **Please see Appendix A for a complete breakout of funding between federal-aid highway-eligible appropriations.**

#### ***Implementing the TEA-21 Section 164 Mandate***

As noted earlier, Wisconsin is required to transfer funds from the Section 164 program (Minimum Penalties for Operating While Intoxicated (OWI) Repeat Offenders) to the Section 402 Safety program and/or the Section 152 Hazard Elimination Safety program for failure to enact specific state laws. The funds affected under this plan equal \$4,898,100. The Department requests that \$3,292,800 (or two-thirds of the transfer) go to

the HES program and \$1,696,300 (or one-third of the transfer) to Section 402 Safety program.

The Department recommends that the Section 164 transfer occur as follows: For the safety programs, transfer \$1,272,200 from Appropriation 383 (Rehabilitation Program) and \$424,100 from Appropriation 286 (Local Transportation Facilities Appropriation) to Appropriation 481 (Department management and operations, federal funds). The Section 402 Safety Program is funded out of the 481 Appropriation. The funding split reflects a 75 percent/25 percent split between state and local federal-aid-eligible programs in Chapter 20.395.

The Department's Bureau of Transportation Safety (BOTS) plans to use the \$1,696,300 in Section 164 funds as follows: 1) Corridor Safety Program (\$530,000); 2) Safe Rider Program (\$300,000); 3) Mobile Eyes Program (\$300,000); and 4) Evaluations and Studies. The remainder of the funding will be used to conduct studies and evaluations of the effectiveness of ignition interlock devices, alternatives for incarceration for OWI offenders and a GPS/GIS Data Study which is aimed at securing data that can be used for education, prevention and enforcement.

For the HES program, it will not be necessary to transfer funds between appropriations. Currently, projects funded under the HES program are funded out of Appropriation 383 (Rehabilitation) and/or 286 (Local Transportation Facilities). As a result, it is not necessary to transfer the funds to another appropriation. The Department has funding within its current and proposed base increases to meet the federal requirements. As projects are completed, funding for the HES projects will be paid out of the Rehabilitation Appropriation or Local Transportation Facilities Appropriation, depending on whether they are on the state or local highway system. Descriptions of the HES and Safety programs follow. (See Appendix A for details.)

The overall objective of the HES program is to develop and implement safety projects designed to reduce the number and severity of crashes on highways. All state and local highway systems are eligible for HES projects. Hazard elimination projects are intended to employ relatively inexpensive countermeasures to correct hazardous situations on highways. Current program funding levels range from \$10-\$11 million per year.

To provide adequate time for project planning and development, the HES program spans four years (currently 2000-2003). Solicitation of projects to the HES program takes place every two years. All HES projects, whether state or local, are solicited in odd numbered years. A joint state and local committee is in place to review and recommend projects to the HES program. Typical projects funded under the HES program include: installation/modification of traffic signals, installation of signs or flashing warning lights, straightening of isolated curves or hills, construction of turning, bypass or other auxiliary lanes, intersection channelization, and the installation of guardrails.

Section 2001 of TEA-21 reauthorized the state and community highway safety formula grant program (Section 402 of Chapter 4 of Title 23) to support state highway safety programs, designed to reduce traffic crashes and resulting deaths, injuries and property damage. A state may use these grant funds only for highway safety purposes. Additionally, at least 40 percent of these funds are to be used to address local traffic safety problems. States must submit a performance plan, which establishes goals and performance measures to improve highway safety in the state, and a highway safety plan, which describes activities to achieve those goals in order to be eligible for funding.

***Non-Highway Programs Funded Under TEA-21***

***Public Transit & Capital Operations***

The Department estimates that \$35,448,800 in funding from public transit categories will need to be reflected in its SFY 2001 budget to provide operating and capital assistance to local transit systems. The FFY 2001 estimate reflects formula funding categories and funding earmarked for Wisconsin in the current federal fiscal year appropriations bill. Four principal programs provide the bulk of funding for transit capital and operating expenses: Section 5309 (Discretionary Capital funds); Section 5307 (Urban Formula funds); Section 5311 (Rural and Non-Urban Formula funds); and Section 5310 (Elderly and Disabled Formula funds). Wisconsin also received funding from the Jobs Access and Reverse Commute program.

Other amounts administered directly by larger transit systems, i.e. Madison and Milwaukee, are not reflected in the Department's budget. For FFY 2001, Milwaukee received \$19,405,600 and Madison \$4,963,900 in Section 5307 formula funds for use on capital and operating expenses. Milwaukee received \$14,000,000 in Section 5309 bus earmarks. Madison received \$713,100 in fixed guideway funding. Milwaukee will also receive \$1,500,000 of the \$4,700,000 Jobs Access and Reverse Commute funds awarded to Wisconsin.

The following table provides a re-estimate of federal transit operating and capital funds the Department will need reflected in SFY 2001. The re-estimates will be reflected in Appropriation 182, (Transit and demand management aids, federal funds). The Department requests that Appropriation 182 be increased by \$15,448,800. Table 1 compares the current with the proposed new base.

**Table 1: Federal Transit Funding: Proposed New SFY 2001 Base**

Appropriation	Current Base Funding	Proposed Increase	New SFY 2001 Base Amount
182	\$20,000,000	\$15,448,800	\$35,448,800

***Federal Aeronautics Assistance Program: AIR-21***

Federal aid for airport development in the state is provided through the Airport Improvement Program (AIP) and is available through grants from the Federal Aviation

Administration (FAA) for primary commercial airports and through grants issued by the Bureau of Aeronautics to all other eligible general aviation airports through a State Block Grant Program. The types of projects eligible for federal funding include: pavement reconstruction and lighting replacement; runway construction, widening and extension; land acquisition; and navigational landing aids and runway lighting.

Federal funds for airport development are appropriated by Congress from the Airport and Airway Trust Fund through the FAA. These funds are generated by air transportation users in the form of taxes on airline fares, air freight, aviation fuel, aircraft-related items, and aircraft registration fees.

A three-year federal reauthorization bill for AIP was enacted on April 5, 2000. This legislation, better known as the Aviation Investment and Reform Act for the 21<sup>st</sup> Century (AIR-21), provides a long-term federal funding commitment to airports and authorizes funding for improvements nationwide at \$3.2 billion in FFY 2001, \$3.3 billion in FFY 2002, and \$3.4 billion in FFY 2003.

In any year that the federal program is funded at or above \$3.2 billion, the minimum entitlement grant for primary airports in Wisconsin will increase to \$1 million and entitlements for those airports above the minimum will double. The amount of federal discretionary funding available for primary commercial service airport projects is also expected to increase significantly. The amount of federal funding dedicated to the state block grant program for general aviation airports will be increased from 18.5 percent to 20 percent of the program, and a new program within the state block grant program will provide additional federal entitlements ranging from \$10,000 to \$150,000 for 37 of the state's general aviation airports.

The recently passed Aeronautics Appropriations bill (AIR-21) provides \$3.2 billion for AIP in FY 2001. As a result, federal funding available for airport development in Wisconsin is expected to total approximately \$48.9 million in FY 2001. This funding level includes:

- \$18.3 million in entitlement funds for Wisconsin's eight primary commercial service airports;
- \$6.8 million in Block Grant funds for general aviation airports;
- \$2.0 million in general aviation entitlement funds; and
- \$21.8 million in discretionary funds for commercial service and general aviation airports.

Examples of projects expected to receive federal discretionary funds in FY01 include:

- Austin Straubel International Airport (Green Bay) - \$2.2 million for taxiway construction.

- Dane County Regional Airport (Madison) - \$4 million for apron expansion and reconstruction.
- General Mitchell International Airport (Milwaukee) - \$9.7 million for noise mitigation and taxiway construction.
- LaCrosse Municipal Airport (LaCrosse) - \$2.9 million for runway reconstruction and deer fencing.

The Department requests that Appropriation 284 (Aeronautics assistance, federal funds) be increased by \$28.9 million to reflect Wisconsin's share of FFY 2001 AIR-21 federal funds. Table 2 compares current base amounts with the proposed new SFY 2001 base. The Department also requests that Appropriation 274 (Aeronautics assistance, local funds) be increased by \$1,445,000 to reflect local match requirements for federal aeronautics programs.

**Table 2: Proposed Aeronautics SFY 2001 Increases**

Appropriation	Current Base	Proposed Increase	New FY 2001 Base
284	\$20,000,000	\$28,900,000	\$48,900,000
274	\$6,895,200	\$1,445,000	\$8,340,200

***How the Request Meets Statutory Criteria***

Act 86 required the Department to submit a State Fiscal Year 2001 federal expenditure plan to the Joint Committee on Finance by December 1. This proposal fulfills the statutory requirement.

***Planned Activities, Establishment of Base for 2001-2003***

After approval of the request, the Department will prepare the appropriate budget allotments and submit them to the Department of Administration's State Budget Office for processing. The Department has not yet submitted 2001-2003 budget recommendations for its highway and local assistance programs pending the Committee's action on this plan. The Department is requesting that certain SFY 2001 appropriation increases be treated as base increases for purposes of the 2001-03 biennial budget.

The Department is also requesting a base increase for federal transit to reflect the Department's estimate of the transit funding needs for SFY 2002. This estimate reflects anticipated federal funding and previously received funds which are encumbered when received by the Department and carried forward into future fiscal years.

To meet the TEA-21 Section 164 requirements, the Department requests treating the transfer of funds to the appropriate appropriations through an annual allotment process -- i.e., at the beginning of each new federal fiscal year, allotments would be sent to the DOA State Budget Office for processing. Should the Section 164 provision be eliminated in the next reauthorization of TEA-21 or should the State pass the necessary OWI

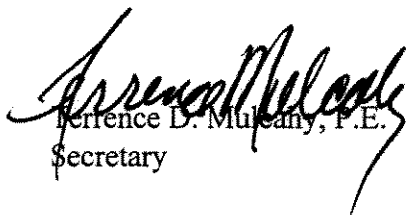
provisions so as not to require the transfer, it would no longer be necessary and the funds would remain within the appropriate appropriations.

**Chart 2: Requested New Base Increases for 2001-03 Biennium**

Program	Current SFY 01 Base Level	Requested Increase	New SFY 2001 Base Entering 01-03 Biennium
Rehabilitation Program Ch. 20.395 (3) (cx)	\$298,949,200	\$15,243,100	\$314,192,300
Local Transportation Facilities Ch. 20.395 (2) (fv)	\$34,603,200	\$829,800	\$35,433,000
Local Transportation Facilities Ch.20.395 (2) (fx)	\$71,379,700	\$4,573,000	\$75,952,800
Enhancements Ch. 20.395 (2) nx	\$6,248,000	\$508,100	\$6, 756,100
Enhancements Ch. 20.395 (2) (nv)	\$1,562,000	\$100,000	\$1,662,000
Transit Ch.20.395 (1) (bx)	\$20,000,000	\$6,500,000	\$26,500,000
Aeronautics Ch.20.395 (2) (dx)	\$20,000,000	\$28,900,000	\$48,900,000
Aeronautics Ch. 20 (2) (dv)	\$6,985,200	\$1,445,000	\$8,430,200

Thank you for your consideration. Alice Morehouse, Director of the Office of Policy and Budget (608.267.9618), will be happy to provide any additional information the Committee may require.

Sincerely,

  
 Terrence D. Mulcahy, P.E.  
 Secretary

TDM:pr



**APPENDIX A  
DEPARTMENT OF TRANSPORTATION  
PROPOSED SFY 01 FEDERAL-AID HIGHWAY EXPENDITURE PLAN**

Program State Share	Chapter 20.395 SFY 01 Base	Proposed Increase	Adjusted SFY 01 Base	% Increase Over Ch. 20
Rehabilitation Ch. 20.395 (3) (cx)	\$298,949,200	\$23,370,200 (1)	\$322,319,400	7.7%
Major Highways Ch. 20.395 (2) (bx)	\$57,948,500	\$3,000,000 (2)	\$60,948,500	5.2%
Admin & Planning Ch. 20.395 (3) (ix)	\$5,300,000	-0-	\$5,300,000	N/A
Maintenance Ch. 20.395 (2) (ex)	\$1,194,000	\$473,300 (3)	\$1,667,300	39.6%
Departmental Operations Ch. 20.395 (4) (ax)	\$9,959,000	\$1,696,300 (4)	\$11,655,300	17%
I/M Ch. 20.395 (5) (hx)	\$2,854,800	-0-	\$2,854,800	N/A
Total	\$376,205,500	\$28,539,800	\$404,743,300	7.6%
<b>Local Share</b>				
Ch. 20.395 Levels				
Rail Passenger Ch. 20.395 (2) (cx)	\$3,675,400	\$500,000 (5)	\$4,175,400	13.6%
Highway & Local Bridge Ch. 20.395 (2) (ex)	\$26,288,200	-0-	\$26,288,200	N/A
Local Transportation Facilities Ch. 20.395 (2) (ix)	\$71,379,700	\$4,148,900 (6)	\$75,528,600	5.8%
Bridge Ch. 20.395 (2) (ix)	\$6,248,000	\$508,100 (7)	\$6,748,000	8%
STP-D Ch. 20.395 (2) (ix)	\$2,720,000	-0-	\$2,720,000	N/A
CMAQ Ch. 20.395 (2) (ix)	\$12,498,500	-0-	\$12,956,900	N/A

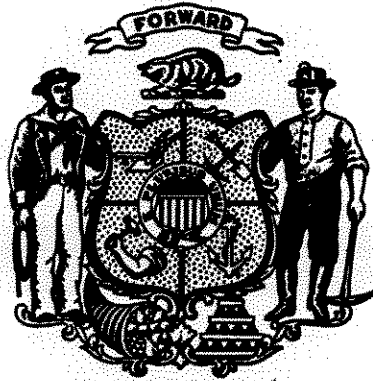
Railroad Crossing Improvement Ch. 20.395 (2) (gx)	\$3,549,300	-0-	\$3,549,300	N/A
Sub-Total	\$126,359,100	\$5,157,000	\$129,908,400	2.8%
<b>Total Federal Funds</b>	\$502,564,600 (8)	<b>\$33,696,800</b>	\$536,261,400	6.7%

**NOTE:** Appendix A does not reflect \$8.0 M for the Janesville Road Project.

**Footnotes:**

1. Includes: \$15,243,100 in formula funds including RABA funds;  
\$400,000 for GG in Chequamegon National Forest;  
\$499,300 for Innovative Bridge;  
\$1.0 M for ITS;  
\$3.0 M for I-39 Wausau Bypass Project;  
\$4.0 M for Highway 10 Project;  
\$500,00 for USH 8 Study; and  
a reduction of \$1,272,200 for the Section 164 transfer to Appropriation 481 for safety programs.
2. Funding for USH 29 Chippewa Bypass.
3. Scenic Byways Funding.
4. Includes funding of \$1,696,300 for safety programs (Appropriation 481) as result of Section 164 mandate, which requires transfer of funds.
5. FRA Section 1103 funds for rail crossings upgrades on Madison to Milwaukee corridor.
6. Includes \$4,573,000 in formula funds including RABA and a reduction of \$424,100 for the Section 164 transfer to Appropriation 481 for safety programs.
7. Funding designed to meet TEA-21, STP Apportionment 10% Set-a-side requirement.
8. Does not include the \$1.0 million in interstate substitution funds (ICE) to DNR for Lakeshore Park facility in Milwaukee.

END



END

# STATE OF WISCONSIN

SENATE CHAIR  
**BRIAN BURKE**

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Madison, WI 53707-7882  
Phone: 266-8535



ASSEMBLY CHAIR  
**JOHN GARD**

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Madison, WI 53708-8952  
Phone: 266-2343

## JOINT COMMITTEE ON FINANCE

January 2, 2001

Ms. Doris J. Hanson, Executive Director  
TEACH Wisconsin  
101 East Wilson Street, 6<sup>th</sup> Floor  
Madison, Wisconsin 53703

Dear Executive Director Hanson,

On November 29, 2000, the TEACH Wisconsin Board (Board) submitted a request to the Joint Committee on Finance (Committee) to release \$2,035,000 SEG placed in reserve in the Committee's appropriation in 2000-01 for the following telecommunications access appropriations: (a) \$800,000 SEG to the telecommunications access--school districts appropriation [s. 20.275(1)(s)]; and (b) \$1,235,000 SEG to the telecommunications access--private and technical colleges and libraries appropriation [s. 20.275(1)(t)]. In addition to the above supplements, the Board requested \$300,000 SEG be transferred from the access appropriation for private K-12 schools [s. 20.275(1)(tm)] to the access appropriation for private and technical colleges and libraries [s. 20.275(1)(t)].

On December 18, 2000, we informed you that an objection was raised to this request. This objection has been withdrawn and the request approved, subject to the following conditions. The first condition for immediate approval of the request requires that for all future use of e-rate funds, the Board would submit information relating to the proposed utilization of any e-rate monies to the Committee under a 14-day passive review process. If an objection were raised, the Committee would schedule a meeting under s. 13.10 of the statutes to consider the request. If no objection was raised, the Board's proposed use of e-rate funds would be approved. This Committee approval process relating to e-rate monies would not apply to funds that have been allocated, committed or spent as of this date, which total \$3,399,100. The second condition for approval requires a report by the TEACH Board to the Committee relating to the e-rate monies that have been committed to date, relating to the rationale for these uses, instead of reducing the

assessment for the telecommunications access program. This report should be submitted to the Committee by February 1, 2001.

Please notify the Committee by January 10, 2001, if the Board objects to the Committee's conditional approval of the request. If the Board objects to the conditions, then the request is not approved, and a meeting will be scheduled to consider the matter.

Sincerely,



BRIAN BURKE  
Senate Chair



JOHN GARD  
Assembly Chair

BB:JG:dh

cc: Members, Joint Committee on Finance

# STATE OF WISCONSIN

SENATE CHAIR  
**BRIAN BURKE**

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ASSEMBLY CHAIR  
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## JOINT COMMITTEE ON FINANCE

December 18, 2000

Ms. Doris Hanson, Executive Director  
TEACH Wisconsin  
101 E. Wilson Street, 6<sup>th</sup> Floor  
Madison, WI 53703

Dear Executive Director Hanson:

We are writing to inform you that the Joint Committee on Finance has reviewed your request, dated November 29, 2000, for release of \$2,035,000 SEG in 2000-01 from the Finance Committee's appropriation and the transfer of \$300,000 relating to the TEACH telecommunications access program.

An objection to this request has been made, and a meeting will be scheduled to consider this request. Therefore, the request is not approved at this time.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE  
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN GARD  
Assembly Chair

BB:JG:dh

cc: Members, Joint Committee on Finance  
Vicky LaBelle, Department of Administration



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

December 7, 2000

TO: Members  
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: TEACH Board: Request for Release of Funding for the Telecommunications Access Program under Passive Review

### REQUEST

The TEACH Board requests release of \$2,035,000 SEG in 2000-01 from \$3,267,100 SEG placed in reserve in the Committee's appropriation in 2000-01 for the following telecommunications access appropriations: (a) \$800,000 SEG to the telecommunications access--school districts appropriation [s. 20.275(1)(s)]; and (b) \$1,235,000 SEG to the telecommunications access--private and technical colleges and libraries appropriation [s. 20.275(1)(t)]. TEACH requests that in addition to the above supplements, \$300,000 SEG be transferred from the access appropriation for private K-12 schools [s. 20.275(1)(tm)] to the access appropriation for private and technical colleges and libraries [s. 20.275(1)(t)].

### BACKGROUND

The TEACH telecommunications access program provides educational agencies with subsidized access to new data lines and video links or grants for data lines and video links in existence prior to October 14, 1997 (date of enactment of the 1997-99 budget). Eligible entities include school districts, CESAs, private colleges, technical college districts, public libraries and private K-12 schools. Funding for the program is provided through the segregated universal service fund (USF), which receives its funding for this program through assessments on annual gross operating revenues from intrastate telecommunications providers. In addition, participants are required to pay the Department of Administration (DOA) \$100 per month for new data lines or video links that operate at speeds of 1.544 megabits per second and \$250 per month for new data lines or video links that operate at different speeds.

As part of the 1999-00 biennial budget process, the Governor recommended that funding for the program be increased by \$10,528,700 SEG in the 1999-01 biennium. However, due to a desire to have more information on the actual costs of the program before providing the full amount of additional expenditure authority, the Joint Finance Committee and Legislature transferred one-half of the proposed annual funding increases to the Committee's appropriation (\$1,997,300 SEG in 1999-00 and \$3,267,100 SEG in 2000-01). Act 9 provides for release of the funding to the Board under a 14-day passive review process after receipt of additional information relating to estimated program demand and finalized annual costs.

On November 11, 1999, TEACH submitted a request for release of the \$1,997,300 SEG in 1999-00 held in the Joint Finance Committee's appropriation for total expenditure authority of \$10,941,000 SEG in 1999-00. An objection was raised regarding the request and the matter was set aside for consideration under s. 13.10 of the statutes. On December 3, 1999, the Board withdrew its request and indicated it would resubmit the request at a later date when more complete information was available regarding federal E-rate discounts and video link costs for 2000-01.

On February 25, 2000, the TEACH Board resubmitted a request for release of the \$1,997,300 SEG in 1999-00 held in the Joint Finance Committee's appropriation. The Co-Chairs of the Committee, in a letter to the Secretary of DOA on March 14, 2000, indicated that an objection had been raised to this request and that the Committee would schedule a meeting to consider the matter.

On April 19, 2000, TEACH submitted a revised request indicating that projected 1999-00 costs for the program increased by \$1,300,000 SEG in 1999-00 because of increased cost estimates for the installation of two gateways. Under its revised request, TEACH's total projected costs were \$10,772,100 SEG in 1999-00. While TEACH did not modify the amount of funding it requested to be released from the Committee, TEACH did request that funding also be transferred from the appropriations for colleges and libraries and private K-12 schools to fund the projected shortfall in the school districts access appropriation due to the increased cost of gateway installation. At the May 3, 2000, s. 13.10 meeting, the Committee failed to approve the release of the 1999-00 reserve funds on 8-8 votes.

Staff from the TEACH Board indicate that based on the recommendations of legislators representing the respective networks, on June 28, 2000, the TEACH Board met and approved distance education network gateways for Jefferson-Eastern Dane Interactive (JEDI) Distance Education Network, the K-12 Schools and College Alliance for Distance Education (KSCADE), and Project Circuit. The TEACH Board requested DOA place the gateways on order in June in order to provide enough lead-time for a December 2000 installation date.

On November 29, 2000, the TEACH Board submitted a request that would involve the release of \$2,035,000 SEG in 2000-01 held in the Joint Finance Committee's appropriation, for total expenditure authority of \$12,248,400 SEG in 2000-01. TEACH's request projects costs of \$12,182,100 SEG in 2000-01 for the program, including one-half of the costs for the installation of the three gateways. TEACH would pay the other half of gateway costs with e-rate funds. A



projected funding shortfall unrelated to gateway costs in the private and technical colleges and libraries appropriation would be partially covered with the requested supplement. In addition, TEACH requests that funding be transferred from the appropriation for private K-12 schools to fund the remainder of the shortfall.

## SUMMARY OF REQUEST

In its request, TEACH estimates total costs for the telecommunications access program, excluding funding for the state residential schools that is not part of this request, will be \$12,182,100 SEG in 2000-01. Funding available for the telecommunications access program in TEACH's biennial appropriations (s. 20.275(1)(s), (t) and (tm)) totals \$10,213,400 SEG in 2000-01. TEACH has requested release of \$2,035,000 SEG held in the Committee's appropriation for 2000-01. If the Committee approves TEACH's request, total funding for the program would be \$12,248,400 SEG in 2000-01, which would leave small positive balances in each of the three access appropriations after deducting projected costs. These projected net costs include program demand for data lines, video links, and existing contracts (\$10,667,000 SEG), half the cost of the three gateways (\$1,215,100 SEG), as well as the funding shortfall incurred in the colleges and libraries appropriation for 1999-00 (\$300,000 SEG). Table 1 below shows, by appropriation, TEACH's projected costs, the total funding requested by TEACH and the balance after funding projected costs.

**TABLE 1**

**TEACH's Projected Costs, Funding and Appropriation Balances Requested  
for the 2000-01 Telecommunications Access Program**

	<u>TEACH's Appropriations</u>	<u>Projected Net Costs</u>	<u>Balance</u>	<u>Requested Supplement</u>	<u>Requested Transfer</u>	<u>Balance After Requested Supplements</u>
School Districts and CESAs	\$7,195,700	\$7,977,200	-\$781,500	\$800,000	0	\$18,500
Private and Technical Colleges and Public Libraries	2,014,600	3,529,600	-1,515,000	1,235,000	300,000	20,000
Private K-12 Schools	<u>1,003,100</u>	<u>675,300</u>	<u>327,800</u>	<u>0</u>	<u>-300,000</u>	<u>27,800</u>
<b>TOTAL</b>	<b>\$10,213,400</b>	<b>\$12,182,100</b>	<b>-\$1,968,700</b>	<b>\$2,035,000</b>	<b>\$0</b>	<b>\$66,300</b>

In 2000-01, 179 school districts and CESAs receive subsidized access to data lines, 127 receive subsidized video links, and 117 receive funding for existing contracts. Also under this program, 316 data lines are provided to private and technical colleges and public libraries, along with 25 video links. Finally, private K-12 schools receive subsidized access to 43 data lines, seven video links, and nine existing contracts.

One component of the TEACH request relates to three gateways. According to the TEACH Board, a gateway is a device that allows connections between distance education networks with different types of technology. Gateways provide a means that the JEDI, KSCADE, and Project Circuit networks can use to connect their 53 school districts to educational resources, courses and training offered by other K-12 school districts, technical colleges, private colleges and universities, and University of Wisconsin System campuses. Without gateways, these networks that existed prior to the creation of TEACH are unable to connect with other distance education networks because of differences in the types of technology used by the individual networks. TEACH estimates that the service contract costs for the three gateways and the scheduling software through 2005 is \$2,095,000. In addition, the DOA project management cost is \$335,212. The Board requests that one-half of the costs come from the Committee's reserve, while the Board would pay for the remaining cost with federal e-rate monies (\$1,215,100 from each source).

Under the passive review process established for this funding in 1999 Act 9, the members of the Committee have until December 15, 2000, to consider TEACH's request. If no objections are raised, the \$2,035,000 SEG funding will be released from the Committee's appropriation and the \$300,000 SEG will be transferred. If an objection is made, no monies would be released unless approved at a meeting of the Committee.

Prepared by: Layla Merrifield

# STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE

316 South, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: 266-8535



ASSEMBLY CHAIR  
JOHN GARD

315 North, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: 266-2343

## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Brian Burke  
Representative John Gard  
Co-Chairs, Joint Committee on Finance

Date: November 30, 2000

Re: 14-Day Passive Review of TEACH Board Telecommunications Access Program  
Funding

Attached is a letter, received on November 29, from the Executive Director of the TEACH Board requesting release of \$2,035,000 SEG in 2000-01 from the Finance Committee's appropriation for the TEACH telecommunications access program and the transfer of \$300,000 from the s. 20.275(1)(tm) appropriation to the s. 20.275(1)(t) appropriation. Under 1999 Act 9 Section 9148(1vt), \$1,997,300 SEG in 1999-00 and \$3,267,100 SEG in 2000-01 was placed in reserve in the Committee's appropriation for release to the TEACH Board for the telecommunications access program under a 14-day passive review process after the receipt of information relating to estimated program demand and finalized annual costs. If the Co-Chairs of the Committee do not notify the Executive Director within 14 working days after receiving the request that a meeting has been scheduled to review the materials, \$2,035,000 SEG in 2000-01 will be released to the TEACH Board, and the related transfer of \$300,000 will be approved.

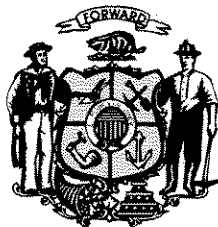
Please review this material and notify **Senator Burke** or **Representative Gard** no later than **Friday, December 15**, if you have any concerns about the request or would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

BB/JG/cm  
Attachment

STATE OF WISCONSIN  
TEACH Wisconsin  
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON  
GOVERNOR  
Doris J. Hanson  
Executive Director



TEACH Wisconsin  
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Web Site: [www.teachwi.state.wi.us](http://www.teachwi.state.wi.us)

November 29, 2000

The Honorable Brian Burke  
Senate Chair, Joint Committee on Finance  
State Capitol, Room 316 South  
Madison, WI 53703

The Honorable John Gard  
Assembly Chair, Joint Committee on Finance  
State Capitol, Room 315 North  
Madison, WI 53703

Dear Senator Burke and Representative Gard:

Under the provisions of 1999 Wisconsin Act 9, the biennial budget bill, the Joint Committee on Finance (Committee) placed in its appropriation one-half of the funding increase for the TEACH Wisconsin telecommunications access program each year of the 1999-2001 biennium. The Committee would release the funds to the TEACH Board annually upon submission and approval of estimated program demand and actual costs under a 14-day passive review process.

The TEACH Board submitted its request for release of \$1,997,300 SEG in 1999-2000 from the Committee's reserve. The TEACH Board request for release of the funds included funding for the installation of gateways and to meet the costs associated with program demand for data lines, video links, and existing contract grants. At the May 3, 2000, s. 13.10 meeting, the Committee did not approve the TEACH Board's request for release of the 1999-2000 reserve funds.

#### Gateways

The TEACH Board is committed to establishing a statewide distance education network for educational organizations to share educational programming across the state and for additional access to educational resources outside the state. Most of Wisconsin's 50 distance education networks transmit its educational resources, multi-site courses, and training activities to its member schools and educational institutions outside of its network. Three "legacy" networks that existed prior to the creation of TEACH are unable to connect with other distance education networks because of differences in the types of technology used by the individual networks. The three networks are Jefferson-Eastern Dane Interactive (JEDI) Distance Education Network, the K-12 Schools and College Alliance for Distance Education (KSCADE), and Project Circuit.

A gateway is a device that allows connections between distance education networks with different types of technology. Gateways provide a means that the legacy networks can use to connect their 53 schools to educational resources, courses and training offered by other K-12 schools, technical colleges, private colleges and universities, and University System campuses. The TEACH Board strongly believes that the fundamental purpose of a statewide integrated system of distance education networks is to promote equitable educational opportunities for Wisconsin students. Without gateways, students in the JEDI, KSCADE, and Project Circuit networks will not receive equitable access to distance education. The educational institutions served by these three networks are listed in Attachment 1.

Shortly after the May 2000 s. 13.10 meeting, Representatives Dean Kaufert and David Ward, who represent the KSCADE and JEDI networks respectively, asked the TEACH Board to continue its effort to acquire the three gateways. The Representatives suggested that the TEACH Board return to the Committee in 2000-2001 for gateway funding as long as it did not supercede funding of data lines or video links to schools or libraries in need. Representative Gregg Underheim and Senator Rodney Moen also indicated their strong support for gateway funding for the networks in their areas. Based on the recommendations and support of these legislators, the TEACH Board, at its June 28, 2000 meeting, approved the gateways and requested that the Department of Administration (DOA) place an order for the JEDI, KSCADE, and Project Circuit distance education networks gateways. The TEACH Board requested the gateways in June in order to provide enough lead-time for a December 2000 installation date. The network member schools will test the system throughout the second semester.

The TEACH Board and the DOA Division of Technology Management reached a final cost agreement in June 2000. The service contract costs for the three gateways and the scheduling software through 2005 is \$2,095,000. In addition, the DOA Division of Technology Management project management cost is \$335,212. The TEACH Board requests 50% of the costs from the Committee's reserve. The Board will pay for the remaining cost with federal e-rate monies.

In addition to funding one-half the cost of the gateways, the TEACH Board will need funds from the Committee's supplemental appropriation to meet the demand for data lines, video links, and existing contract grants. A description of program demand and costs follows.

#### TEACH-provided Data Lines

For fiscal year 2001, the total cost of a data line operating at a speed of 1.544 megabits per second (Mbps) is \$704 per month. The TEACH Board is responsible for \$604 of the total cost and the educational institution or public library board pays the remaining \$100 per month. In addition, TEACH pays a one-time installation cost of \$2,725 per data line to the DOA Division of Technology Management.

Contract amounts for data lines operating at a speed other than 1.544 Mbps are negotiated separately because the subsidized amount varies with the type of data line. Institutions with higher speed data lines pay the TEACH Board \$250 a month with the TEACH Board responsible for the remaining cost. Installation costs for higher speed data lines are determined on a case-by-case basis. See Attachment 2 for a listing of educational institutions and public libraries with TEACH-provided data lines to date.

Currently the TEACH Board subsidizes 474 data lines. The Board forecasts the installation of another 64 data lines by the end of fiscal year 2001. The TEACH Board projects that total data line costs less revenues for fiscal year 2001 will be more than \$4.1 million.

#### TEACH-provided Video Links

Video link prices are site specific and are financed through the state's master lease program. In addition to equipment costs, the TEACH Board reimburses the DOA Division of Technology Management for project management costs including design and implementation assistance. For fiscal year 2001, the project management cost is \$6,250 per video link.

After the December installations, the TEACH Board will have added 16 video links during fiscal year 2001 bringing the total number of video links subsidized to 161. See Attachment 3 for a listing of these video links. Total costs for fiscal year 2001 for video links, including master lease payments (\$4,428,400), DOA Division of Technology Management project management (\$100,000), VOTS annual costs (\$123,100), and scheduling (\$30,000) less revenues (\$466,500) is more than \$4.2 million.

### Existing Contract Grants

The TEACH Board also provides existing contract grants to institutions which had a contract with a telecommunications provider for access to a data line or video link prior to October 14, 1997. Eligible institutions are reimbursed for the amount of their annual contracts with telecommunications providers, although the grant award may not exceed the average annual cost of TEACH-installed data lines or video links. Maximum existing contract grant amounts in fiscal year 2001 for video link services is estimated at \$20,957 and for data line services, \$7,248.

The TEACH Board estimates the total amount of existing contract grants awarded for this fiscal year will be almost \$2.4 million. Of this amount, about \$71,832 may be requested by nine private K-12 schools. The TEACH Board has appealed the court decision which found private school eligibility for the existing contract grant program unconstitutional. The Board will continue to include private schools in its cost projections for 2000-2001 until a decision on the appeal is made. However, TEACH will not provide grants to private schools unless the court's ruling is made in favor of the state.

### Projected Costs

Attachment 4 shows projected costs for data lines, video links, and existing contract grants by appropriation. In addition, the attachment reflects the gateway costs that were prorated in proportion to the type of institutions in each of the three networks affected by the gateways. Finally, the attachment includes the cost of the funding shortfall for the private and technical colleges and libraries appropriation from fiscal year 2000.

Total net costs for each of the appropriations is as follows: \$7,977,200 SEG for school districts and CESAs, \$3,529,600 SEG for private and technical colleges and public libraries, and \$675,300 SEG for private K-12 schools.

### Additional Funding Requested

In order to meet the projected cost demands for fiscal year 2001, the TEACH Board requests a total of \$1,139,300 SEG in additional expenditure authority of the \$3,267,100 SEG held in the Committee's reserve. In addition, the Board is requesting adjustments to appropriations to meet the demand of the private and technical colleges and public libraries appropriation. This appropriation has exceeded the 1999-2001 biennial budget cost projections. Table 1 below shows by appropriation projected costs, the requested supplemental funding, and the requested transfer of appropriation authority between appropriations.

**Table 1**

#### **Projected Costs, Requested Supplemental Funding, & Requested Transfer of Funds**

	<b>Appropriation</b>	<b>Projected Net Costs</b>	<b>Balance</b>	<b>Requested Supplement</b>	<b>Transfer</b>	<b>Adjusted Balance</b>
School Districts & CESAs	7,195,700	7,977,200	(781,500)	800,000	0	18,500
Private & Technical Colleges & Libraries	2,014,600	3,529,600	(1,515,000)	339,300	1,195,700	20,000
Private K-12 Schools	1,003,100	675,300	327,800	0	(300,000)	27,800
Totals	<u>\$10,213,400</u>	<u>\$12,182,100</u>	<u>\$(1,968,700)</u>	<u>\$1,139,300</u>	<u>\$895,700</u>	<u>\$66,300</u>


Table 1 shows that the appropriations need adjustment to meet the expected cost projections for fiscal year 2001. Therefore, the TEACH Board requests that the Committee provides \$800,000 SEG of the \$1,695,700 SEG for the school districts and CESAs appropriation, transfer the remaining \$895,700 SEG in the

supplemental funds to the private and technical colleges and public libraries appropriation. Transfer, \$300,000 SEG from the private K-12 appropriation to the colleges and libraries appropriation with another \$339,300 SEG of the \$923,200 SEG supplemental funds held in the Committee's appropriation to fully fund this appropriation. No supplemental reserve funds are requested for the private K-12 appropriation.

On behalf of the TEACH Board, I am pleased to provide the Committee with the information it needs to make decisions regarding the telecommunications access program. This program provides Internet access and distance learning opportunities to hundreds of schools and libraries across this state. With the Committee's support, we look forward to continuing our efforts in making sure that no school or library is left behind.

If you have questions, please contact Mahrie Peterson at 261-7430.

Sincerely,



DORIS J. HANSON  
Executive Director

DJH:mp

Attachments

Cc: Members, Joint Committee on Finance  
Members, TEACH Wisconsin Board  
Ave M. Bie, Chairperson, Public Service Commission  
Robert Wm. Lang, Director, Legislative Fiscal Bureau  
Layla Merrifield, Analyst, Legislative Fiscal Bureau  
Steve Milioto, Budget Analyst, State Budget Office  
William Steiger, Office of the Governor  
The Honorable Rodney Moen  
The Honorable Gregg Underheim

# Attachment 1

## Network Membership of Jefferson-Eastern Dane Interactive Distance Education Network (JEDI) K-12 Schools and College Alliance for Distance Education (KSCADE) Project Circuit

<u>JEDI</u>	<u>KSCADE</u>	<u>Project Circuit</u>
Cambridge School District	Appleton School District	Arcadia High School
Deerfield School District	Brillion School District	Blair-Taylor High School
Fort Atkinson School District	Chilton School District	Eleva-Strum High School
Jefferson School District	Freedom School District	Gale-Ettrick-Trempealeau High School
Johnson Creek School District	Hortonville School District	Independence High School
Lake Mills School District	Iola-Scandnavia School District	Lincoln High School (Alma Center)
Marshall School District	Kaukauna School District	Osseo-Fairchild High School
Palmyra-Eagle School District	Kiel School District	Whitehall High School
Sun Prairie School District	Kimberly School District	
Whitewater School District	Little Chute School District	
MATC-Truax Campus	Lourdes High School-Oshkosh	
MATC-Fort Atkinson Campus	Manawa School District	
MATC-Watertown Campus	Menasha School District	
	Neenah School District	
	New London School District	
	Omro School District	
	Oshkosh Christian School	
	Oshkosh School District	
	St. Mary Central	
	Seymour School District	
	Shawano-Gresham School District	
	Shiocton School District	
	Stockbridge School District	
	Waupaca School District	
	Wautoma School District	
	Weyauwega-Fremont School District	
	Winneconne School District	
	Wrightstown School District	
	Xavier High School-Appleton	
	Fox Valley Technical College	
	Northeast Wisconsin Tech College	
	University of Wisconsin-Oshkosh	



# TEACH Wisconsin

## Telecommunications Access Program

### Attachment 2

#### Installed Dataline Count

#### Private College

Count	Central Location	Install Location	Installed	Yearly Cost
1	Bellin College of Nursing	Bellin College of Nursing	06/02/2000	\$7,248.00
2	Beloit College	Beloit College (Chamberlin Hall)	04/02/1999	\$7,248.00
3	Carroll College	Carroll College	05/18/2000	\$33,336.00
4	College of Menominee Nation	College of Menominee Nation (Glen Miller Hall)	08/11/1999	\$7,248.00
5	Lakeland College	Lakeland College	09/08/1998	\$7,248.00
6	Lawrence University	Lawrence University	10/05/1999	\$24,375.00
7	Marquette University	Marquette University	03/04/1999	\$28,944.00
8	Medical College of Wisconsin	Medical College of Wisconsin	01/29/1999	\$30,600.00
9	Milwaukee School Of Engineering	Milwaukee School Of Engineering	10/27/1999	\$31,560.00
10	Mount Senario College	Mount Senario College	08/10/1998	\$7,248.00
11	Ripon College	Ripon College	09/21/1999	\$26,052.00
2	Saint Francis Seminary	Saint Francis Seminary	12/11/1998	\$7,248.00
13	Viterbo College	Viterbo College	08/07/1998	\$7,248.00
<b>Group Total: 13</b>				\$225,603.00

#### Private School

Count	Central Location	Install Location	Installed	Yearly Cost
1	Aquinas High School	Aquinas High School	09/17/1999	\$7,248.00
2	Atonement Lutheran School	Atonement Lutheran School	07/30/1998	\$7,248.00
3	Catholic Area Schools of Eau Claire (CASE)	Regis High School	09/16/1998	\$7,248.00
4	Christ King Grade School	Christ King Grade School	01/07/1999	\$7,248.00
5	Columbus High School	Columbus High School	08/10/1998	\$7,248.00
6	Dominican High School	Dominican High School	08/10/1998	\$7,248.00
7	Emanuel Evang Lutheran School	Emanuel Evang Lutheran School	09/10/1998	\$7,248.00
8	Fond du Lac Area Catholic Education Syste	Faces St Mary Middle School	04/06/2000	\$7,248.00
9	Fox Valley Lutheran High School	Fox Valley Lutheran High School	07/01/2000	\$7,598.00
10	Holy Angels Grade School	Holy Angels Grade School	08/24/1998	\$7,248.00
11	Holy Trinity Grade School	Holy Trinity Grade School	08/21/1998	\$7,248.00
12	Indian Community School	Indian Community School	08/13/1998	\$7,248.00

## Private School Continued . . .

Count	Central Location	Install Location	Installed	Yearly Cost
13	Kettle Moraine Lutheran High School	Kettle Moraine Lutheran High School	11/10/1999	\$7,248.00
14	Luther High School	Luther High School	09/25/1998	\$7,248.00
15	Manitowoc Area Catholic System	Jones Intercable (for MACS)	11/04/1999	\$7,248.00
16	Messmer High School	Messmer High School	10/18/1999	\$7,248.00
17	Our Lady Queen Of Peace Gr School	Our Lady Queen Of Peace Gr School	09/07/1999	\$7,248.00
18	Sacred Hearts Grade School	Sacred Hearts Grade School	08/16/1999	\$7,248.00
19	Saint Aloysius Grade School	Saint Aloysius Grade School	08/18/1998	\$7,248.00
20	Saint Frances Cabrini School	Saint Frances Cabrini School	09/14/1998	\$7,248.00
21	Saint Joan Antida High School	Saint Joan Antida High School	08/25/1998	\$7,248.00
22	Saint Mary's Springs High School	Saint Mary's Springs High School	12/04/1998	\$7,248.00
23	Saint Paul's Lutheran School	Saint Paul's Lutheran School	09/07/1999	\$7,248.00
24	Saint Sebastian Grade School	Saint Sebastian Grade School	08/05/1998	\$7,248.00
25	Saint Vincent De Paul School	Saint Vincent De Paul School	12/01/1998	\$7,248.00
26	Saints Cecilia and James School	Saints Cecilia and James School	11/10/1999	\$7,248.00
27	Stevens Point Area Catholic Schools	Stevens Point Area Catholic Schools	08/05/1998	\$7,248.00
28	Sunburst Youth Homes	Riverview School	10/20/2000	\$8,161.00
29	University Lake School	University Lake School	10/21/1999	\$7,248.00
30	Urban Day School (24th St)	Urban Day School (12th St)	09/19/1998	\$7,248.00
31	Urban Day School (24th St)	Urban Day School (24th St)	09/08/1998	\$7,248.00
32	Wisconsin Lutheran High School	Wisconsin Lutheran High School	08/13/1998	\$7,248.00
<b>Group Total: 32</b>				<b>\$233,199.00</b>

## Public Library

Count	Central Location	Install Location	Installed	Yearly Cost
1	Altoona Public Library	Altoona Public Library	11/29/1999	\$7,248.00
2	Aram Public Library	Aram Public Library	02/10/1999	\$7,248.00
3	Arrowhead Library System	Hedberg Public Library	07/24/1998	\$7,248.00
4	Augusta Memorial Public Library	Augusta Memorial Public Library	09/20/2000	\$8,765.00
5	Baldwin Public Library	Baldwin Public Library	09/10/1999	\$7,248.00
6	Balsam Lake Public Library	Balsam Lake Public Library	06/15/2000	\$7,248.00
7	Barneveld Public Library	Barneveld Public Library	10/23/1998	\$7,248.00
8	Barron County Library Service	Indianhead Federated Library System	04/20/1999	\$7,248.00
9	Barron Public Library	Barron Public Library	04/29/1999	\$7,248.00
10	Beaver Dam Community Library	Beaver Dam Community Library	05/17/1999	\$7,248.00
11	Benton Public Library	Benton Public Library	10/05/1998	\$7,248.00

## Public Library Continued . . .

unt	Central Location	Install Location	Installed	Yearly Cost
12	Blanchardville Public Library	Blanchardville Public Library	10/05/1998	\$7,248.00
13	Boyceville Public Library	Boyceville Public Library	08/01/2000	\$6,994.00
14	Brewer Public Library	Brewer Public Library	10/06/1998	\$7,248.00
15	Brigham Memorial Library	Brigham Memorial Library	06/26/2000	\$7,598.00
16	Brillion Public Library	Brillion Public Library	09/28/1998	\$7,248.00
17	Brownsville Public Library	Brownsville Public Library	09/21/1999	\$7,248.00
18	Burlington Public Library	Burlington Public Library	07/31/1998	\$7,248.00
19	Calhoun Memorial Library	Calhoun Memorial Library	07/08/1999	\$7,248.00
20	Cameron Public Library	Cameron Public Library	04/28/1999	\$7,248.00
21	Carleton A. Friday Memorial Library	Carleton A. Friday Memorial Library	09/21/1999	\$7,248.00
22	Cassville Public Library	Cassville Public Library	11/29/1999	\$7,248.00
23	Cedar Grove Public Library	Cedar Grove Public Library	09/10/1998	\$7,248.00
24	Cedarburg Public Library	Cedarburg Public Library	08/20/1998	\$7,248.00
25	Chilton Public Library	Chilton Public Library	08/21/1998	\$7,248.00
26	Clinton Public Library	Clinton Public Library	03/31/2000	\$7,248.00
27	Community Library	Community Library	09/04/1998	\$7,248.00
28	Cornell Public Library	Cornell Public Library	03/23/2000	\$7,248.00
29	Cumberland Public Library	Cumberland Public Library	05/04/1999	\$7,248.00
30	Darlington Public Library	Darlington Public Library	01/04/1999	\$7,248.00
31	Deer Park Public Library	Deer Park Public Library	09/21/1999	\$7,248.00
32	Dodgeville Public Library	Dodgeville Public Library	10/06/1998	\$7,248.00
33	Dresser Public Library	Dresser Public Library	06/16/2000	\$7,248.00
34	Duerwaechter Memorial Library	Duerwaechter Memorial Library	09/28/1998	\$7,248.00
35	Eager Free Public Library	Eager Free Public Library	02/12/1999	\$7,248.00
36	Eastern Shores Library System	Eastern Shores Library System	08/27/1998	\$7,248.00
37	Eastern Shores Library System	Eastern Shores Library System	08/27/1998	\$7,248.00
38	Edgerton Public Library	Edgerton Public Library	03/31/2000	\$7,248.00
39	Elkhart Lake Public Library	Elkhart Lake Public Library	01/17/2000	\$7,248.00
40	Ellsworth Public Library	Ellsworth Public Library	03/23/2000	\$7,248.00
41	Fall Creek Public Library	Fall Creek Public Library	03/13/2000	\$7,248.00
42	Fontana Public Library	Fontana Public Library	06/26/2000	\$7,598.00
43	Frank L. Weyenberg Library	Frank L. Weyenberg Library	10/06/1998	\$7,248.00
44	Glenwood City Public Library	Glenwood City Public Library	01/06/2000	\$7,248.00
45	Graham Public Library	Graham Public Library	10/19/1999	\$7,248.00
46	Hartford Public Library	Hartford Public Library	09/14/1998	\$7,248.00

## Public Library Continued . . .

unt	Central Location	Install Location	Installed	Yearly Cost
47	Hildebrand Memorial Library	Hildebrand Memorial Library	11/11/1998	\$7,248.00
48	Horicon Public Library	Horicon Public Library	01/19/2000	\$7,248.00
49	Hudson Public Library	Hudson Public Library	01/19/2000	\$7,248.00
50	Hustisford Public Library	Hustisford Utilities Bldg. (for Public Library)	07/01/2000	\$7,598.00
51	Indianhead Federated Library System	Indianhead Federated Library System	04/19/1999	\$7,248.00
52	Iron Ridge Public Library	Iron Ridge Public Library	08/30/1999	\$7,248.00
53	Irvin L. Young Memorial Library	Irvin L. Young Memorial Library	08/16/1999	\$7,248.00
54	Johnson Creek Public Library	Johnson Creek Public Library	08/30/1999	\$7,248.00
55	Karl Junginger Memorial Library	Karl Junginger Memorial Library	11/10/1999	\$7,248.00
56	Kenosha Public Library	Kenosha Public Library - Southwest	08/07/1998	\$7,248.00
57	Kiel Public Library	Kiel Public Library	09/10/1999	\$7,248.00
58	Kohler Public Library	Kohler Public Library	08/31/1998	\$7,248.00
59	L D Fargo Public Library	L D Fargo Public Library	09/02/1999	\$7,248.00
60	L.E. Phillips Memorial Public Library	L.E. Phillips Memorial Public Library	10/29/1999	\$7,248.00
61	Lakeshores Library System	Barrett Memorial Library	11/21/2000	\$6,953.00
62	Lakeshores Library System	Graham Public Library	06/14/2000	\$7,248.00
63	Lakeview Community Library	Lakeview Community Library	08/27/1998	\$7,248.00
64	Lester Public Library	Lester Public Library	08/19/1998	\$7,248.00
65	Lomira Public Library	Lomira Public Library	08/30/1999	\$7,248.00
66	Lone Rock Community Library	Lone Rock Community Library	10/19/1998	\$7,248.00
67	Luck Public Library	Luck Public Library	07/12/2000	\$9,973.00
68	Manitowoc Public Library	Manitowoc Public Library	08/28/1998	\$7,248.00
69	Marathon County Public Library	Marathon County Public Library	10/19/1999	\$7,248.00
70	Marshfield Public Library	Marshfield Public Library	01/20/2000	\$7,248.00
71	Mayville Public Library	Mayville Public Library	08/30/1999	\$7,248.00
72	Mead Public Library	Mead Public Library	08/14/1998	\$7,248.00
73	Menomonie Public Library	Menomonie Public Library	01/28/2000	\$7,248.00
74	Mid-Wisconsin Federated Library System	Mid-Wisconsin Federated Library System	06/20/2000	\$7,248.00
75	Milltown Public Library	Milltown Public Library	07/15/2000	\$9,973.00
76	Milwaukee Co. Federated Library	Brown Deer Public Library	12/09/1998	\$7,248.00
77	Milwaukee Co. Federated Library	Cudahy Public Library	12/09/1998	\$7,248.00
78	Milwaukee Co. Federated Library	Franklin Public Library	12/09/1998	\$7,248.00
79	Milwaukee Co. Federated Library	Greendale Public Library	12/09/1998	\$7,248.00
80	Milwaukee Co. Federated Library	Greenfield Public Library	12/09/1998	\$7,248.00
81	Milwaukee Co. Federated Library	Hales Corners Public Library	12/09/1998	\$7,248.00

## Public Library Continued . . .

Account Number	Central Location	Install Location	Installed	Yearly Cost
82	Milwaukee Co. Federated Library	North Shore Library	12/09/1998	\$7,248.00
83	Milwaukee Co. Federated Library	Oak Creek Public Library	12/09/1998	\$7,248.00
84	Milwaukee Co. Federated Library	Saint Francis Public Library	12/09/1998	\$7,248.00
85	Milwaukee Co. Federated Library	Shorewood Public Library	12/09/1998	\$7,248.00
86	Milwaukee Co. Federated Library	South Milwaukee Public Library	12/09/1998	\$7,248.00
87	Milwaukee Co. Federated Library	Wauwatosa Public Library	12/09/1998	\$7,248.00
88	Milwaukee Co. Federated Library	West Allis Public Library	12/09/1998	\$7,248.00
89	Milwaukee Co. Federated Library	Whitefish Bay Public Library	12/09/1998	\$7,248.00
90	Mineral Point Public Library	Mineral Point Public Library	10/06/1998	\$7,248.00
91	Muscoda Public Library	Muscoda Public Library	10/19/1998	\$7,248.00
92	New Holstein Public Library	New Holstein Public Library	09/17/1998	\$7,248.00
93	Northern Waters Library Service	Boulder Junction Public Library	01/13/2000	\$7,248.00
94	Northern Waters Library Service	Burnett Community Library	01/19/2000	\$7,248.00
95	Northern Waters Library Service	Grantsburg Public Library	01/13/2000	\$7,248.00
96	Northern Waters Library Service	Hurley Public Library	11/03/2000	\$7,557.00
97	Northern Waters Library Service	Irma Stein Public Library	01/13/2000	\$7,248.00
98	Northern Waters Library Service	Koller Memorial Library	11/04/2000	\$7,557.00
99	Northern Waters Library Service	Legion Memorial Library	01/19/2000	\$7,248.00
100	Northern Waters Library Service	Mercer Public Library	11/04/2000	\$7,557.00
101	Northern Waters Library Service	Northern Waters Library Service	11/24/1999	\$7,248.00
102	Northern Waters Library Service	Plum Lake Public Library	10/30/2000	\$7,557.00
103	Northern Waters Library Service	Spooner Memorial Library	09/15/2000	\$8,765.00
104	Northern Waters Library Service	Superior Public Library	11/23/1999	\$7,248.00
105	Northern Waters Library Service	Tice Public Library	01/13/2000	\$7,248.00
106	Northern Waters Library Service	Walter E. Olson Memorial Library	12/10/1999	\$7,248.00
107	Northern Waters Library Service	Washburn Public Library	01/19/2000	\$7,248.00
108	Oostburg Public Library	Oostburg Public Library	09/11/1998	\$7,248.00
109	Oscar Grady Library	Oscar Grady Library	09/18/1998	\$7,248.00
110	Osceola Public Library	Osceola Public Library	06/16/2000	\$7,248.00
111	Outagamie Waupaca Library System	Algoma Public Library	08/25/1998	\$7,248.00
112	Outagamie Waupaca Library System	Black Creek Village Library	08/25/1998	\$7,248.00
113	Outagamie Waupaca Library System	Clintonville Public Library	08/25/1998	\$7,248.00
114	Outagamie Waupaca Library System	Door County Library	08/28/1998	\$7,248.00
115	Outagamie Waupaca Library System	Ellison Public Library	01/12/2000	\$7,248.00
116	Outagamie Waupaca Library System	Farnsworth Public Library	08/17/1998	\$7,248.00

## Public Library Continued . . .

Int	Central Location	Install Location	Installed	Yearly Cost
117	Outagamie Waupaca Library System	Florence County Library	09/07/1998	\$7,248.00
118	Outagamie Waupaca Library System	Gillett Public Library	08/25/1998	\$7,248.00
119	Outagamie Waupaca Library System	Hortonville Public Library	08/25/1998	\$7,248.00
120	Outagamie Waupaca Library System	Iola Village Library	08/20/1998	\$7,248.00
121	Outagamie Waupaca Library System	Kaukauna Public Library	08/25/1998	\$7,248.00
122	Outagamie Waupaca Library System	Kewaunee Public Library	08/24/1998	\$7,248.00
123	Outagamie Waupaca Library System	Kimberly-Little Chute Public Library	09/16/1998	\$7,248.00
124	Outagamie Waupaca Library System	Lakes Country Public Library	10/02/1998	\$7,248.00
125	Outagamie Waupaca Library System	Lena Public Library	08/25/1998	\$7,248.00
126	Outagamie Waupaca Library System	Marinette County Consolidated Public Library S	08/12/1998	\$7,248.00
127	Outagamie Waupaca Library System	Marion Public Library	08/11/1998	\$7,248.00
128	Outagamie Waupaca Library System	Menominee Tribal County Library	08/21/1998	\$7,248.00
129	Outagamie Waupaca Library System	Muehl Public Library	08/24/1998	\$7,248.00
130	Outagamie Waupaca Library System	Neuschafer Community Library	01/12/2000	\$7,248.00
131	Outagamie Waupaca Library System	New London Public Library	08/26/1998	\$7,248.00
132	Outagamie Waupaca Library System	Nicolet Federated Library System	08/19/1998	\$7,248.00
133	Outagamie Waupaca Library System	Oconto Falls Community Library	08/17/1998	\$7,248.00
134	Outagamie Waupaca Library System	Oneida Community Library	09/02/1998	\$7,248.00
135	Outagamie Waupaca Library System	Outagamie Waupaca Library System	08/17/1998	\$7,248.00
136	Outagamie Waupaca Library System	Outagamie Waupaca Library System	08/26/1998	\$7,248.00
137	Outagamie Waupaca Library System	Shawano City-County Library	08/25/1998	\$7,248.00
138	Outagamie Waupaca Library System	Shiocton Public Library	09/03/1998	\$7,248.00
139	Outagamie Waupaca Library System	Sturm Public Library	08/17/1998	\$7,248.00
140	Outagamie Waupaca Library System	Suring Area Public Library	02/22/1999	\$7,248.00
141	Outagamie Waupaca Library System	Waupaca Public Library	09/09/1998	\$7,248.00
142	Outagamie Waupaca Library System	Weyauwega Public Library	09/01/1998	\$7,248.00
143	Park Falls Public Library	Park Falls Public Library	03/03/2000	\$7,248.00
144	Platteville Public Library	Platteville Public Library	08/28/1998	\$7,248.00
145	Plymouth Public Library	Plymouth Public Library	09/10/1998	\$7,248.00
146	Polk County Library Federation	Polk County Library Federation	06/15/2000	\$7,248.00
147	Powers Memorial Library	Powers Memorial Library	05/15/1999	\$7,248.00
148	Prairie Du Chien Memorial Library	Prairie Du Chien Memorial Library	11/17/1998	\$7,248.00
149	Prescott Public Library	Prescott Public Library	01/28/2000	\$7,248.00
150	Racine Public Library	Racine Public Library	08/07/1998	\$7,248.00
151	Rice Lake Public Library	Rice Lake Public Library	04/29/1999	\$7,248.00

## Public Library Continued . . .

Unit	Central Location	Install Location	Installed	Yearly Cost
152	River Falls Public Library	River Falls Public Library	09/10/1999	\$7,248.00
153	Rochester Public Library	Rochester Public Library	09/28/2000	\$8,161.00
154	Rusk County Community Library	Rusk County Community Library	06/17/1999	\$7,248.00
155	Schreiner Memorial Library	Schreiner Memorial Library	10/06/1998	\$7,248.00
156	Sheboygan Falls Memorial Library	Sheboygan Falls Memorial Library	08/25/1998	\$7,248.00
157	Slinger Community Library	Slinger Community Library	07/01/2000	\$7,598.00
158	Soldiers Grove Public Library	Soldiers Grove Public Library	10/19/1998	\$7,248.00
159	Somerset Public Library	Somerset Public Library	01/06/1999	\$7,248.00
160	South Central Library System	Adams County Library	03/10/1999	\$7,248.00
161	South Central Library System	Angie W. Cox Public Library	04/03/2000	\$7,248.00
162	South Central Library System	Baraboo Public Library	03/15/1999	\$7,248.00
163	South Central Library System	Belleville Public Library	02/22/1999	\$7,248.00
164	South Central Library System	Black Earth Public Library	03/11/1999	\$7,248.00
165	South Central Library System	Cambridge Community Library	02/05/1999	\$7,248.00
166	South Central Library System	Columbus Public Library	02/11/1999	\$7,248.00
167	South Central Library System	Dane County Library Service	02/12/1999	\$7,248.00
168	South Central Library System	Deerfield Public Library	02/19/1999	\$7,248.00
69	South Central Library System	Deforest Area Public Library	02/16/1999	\$7,248.00
70	South Central Library System	Kilbourn Public Library	02/22/1999	\$7,248.00
171	South Central Library System	La Valle Public Library	04/10/2000	\$7,248.00
172	South Central Library System	Lodi Woman's Club Public Library	02/16/1999	\$7,248.00
173	South Central Library System	Madison Public Library	02/10/1999	\$7,248.00
174	South Central Library System	Marshall Community-E.P. Sorenson Public Libr	02/11/1999	\$7,248.00
175	South Central Library System	Mazomanie Free Library	03/22/1999	\$7,248.00
176	South Central Library System	McFarland Public Library	02/01/1999	\$7,248.00
177	South Central Library System	McMillan Memorial Library	02/23/1999	\$7,248.00
178	South Central Library System	Middleton Public Library	02/02/1999	\$7,248.00
179	South Central Library System	Monona Public Library	02/04/1999	\$7,248.00
180	South Central Library System	Monroe Public Library	02/09/1999	\$7,248.00
181	South Central Library System	Mount Horeb Public Library	02/16/1999	\$7,248.00
182	South Central Library System	New Glarus Public Library	07/15/1999	\$7,248.00
183	South Central Library System	North Freedom Public Library	03/24/2000	\$7,248.00
184	South Central Library System	Oregon Public Library	01/28/1999	\$7,248.00
185	South Central Library System	Plain Public Library	02/02/1999	\$7,248.00
186	South Central Library System	Portage Public Library	02/22/1999	\$7,248.00

## Public Library Continued . . .

Item	Central Location	Install Location	Installed	Yearly Cost
187	South Central Library System	Prairie Du Sac Public Library	02/05/1999	\$7,248.00
188	South Central Library System	Reedsburg Public Library	02/08/1999	\$7,248.00
189	South Central Library System	Rosemary Garfoot Public Library	02/17/1999	\$7,248.00
190	South Central Library System	Sauk City Public Library	02/05/1999	\$7,248.00
191	South Central Library System	South Central Library System	02/10/1999	\$7,248.00
192	South Central Library System	Spring Green Community Library	02/03/1999	\$7,248.00
193	South Central Library System	Stoughton Public Library	02/15/1999	\$7,248.00
194	South Central Library System	Sun Prairie Public Library	05/17/1999	\$7,248.00
195	South Central Library System	Verona Public Library	02/17/1999	\$7,248.00
196	South Central Library System	Waunakee Public Library	02/19/1999	\$7,248.00
197	Southwest Wisconsin Library System	Southwest Wisconsin Library System	08/19/1998	\$7,248.00
198	Southwest Wisconsin Library System	Southwest Wisconsin Library System	08/27/1998	\$7,248.00
199	Theresa Public Library	Theresa Public Library	01/07/2000	\$7,248.00
200	Turtle Lake Public Library	Turtle Lake Public Library	05/04/1999	\$7,248.00
201	U.S.S. Liberty Memorial Public Library	U.S.S. Liberty Memorial Public Library	09/01/1998	\$7,248.00
202	Viola Public Library	Viola Public Library	03/24/1999	\$7,248.00
203	W.J. Niederkorn Public Library	W.J. Niederkorn Public Library	08/21/1998	\$7,248.00
204	Watertown Public Library	Watertown Public Library	08/24/1999	\$7,248.00
205	Waukesha Co. Federated Library System	Alice Baker Memorial Public Library	08/25/1998	\$7,248.00
206	Waukesha Co. Federated Library System	Barbara Sanborn Public Library	08/13/1998	\$7,248.00
207	Waukesha Co. Federated Library System	Big Bend Village Library	08/21/1998	\$7,248.00
208	Waukesha Co. Federated Library System	Butler Public Library	08/21/1998	\$7,248.00
209	Waukesha Co. Federated Library System	Delafield Public Library	08/24/1998	\$7,248.00
210	Waukesha Co. Federated Library System	Elm Grove Public Library	08/20/1998	\$7,248.00
211	Waukesha Co. Federated Library System	Hartland Public Library	08/21/1998	\$7,248.00
212	Waukesha Co. Federated Library System	Maude Shunk Public Library	08/25/1998	\$7,248.00
213	Waukesha Co. Federated Library System	Mukwonago Community Library	08/19/1998	\$7,248.00
214	Waukesha Co. Federated Library System	Muskego Public Library	01/26/1999	\$7,248.00
215	Waukesha Co. Federated Library System	New Berlin Public Library	08/21/1998	\$7,248.00
216	Waukesha Co. Federated Library System	Oconomowoc Public Library	08/17/1998	\$7,248.00
217	Waukesha Co. Federated Library System	Pauline Haass Public Library	08/19/1998	\$7,248.00
218	Waukesha Co. Federated Library System	Town Hall Library	08/20/1998	\$7,248.00
219	Waukesha Co. Federated Library System	WCFLS - Waukesha County Court House	08/19/1998	\$7,248.00
220	Waupun Public Library	Waupun Public Library	02/09/1999	\$7,248.00
221	West Bend Community Memorial Library	West Bend Community Memorial Library	09/08/1998	\$7,248.00



## Public Library Continued . . .

Account Number	Central Location	Install Location	Installed	Yearly Cost
222	Winding Rivers Library System	Black River Falls Public Library	11/13/1999	\$7,248.00
223	Winding Rivers Library System	Knutson Memorial Library	09/15/2000	\$8,765.00
224	Winding Rivers Library System	La Crosse Public Library	11/07/1999	\$7,248.00
225	Winding Rivers Library System	La Crosse Public Library	08/18/1998	\$7,248.00
226	Winding Rivers Library System	Mauston Public Library	02/15/2000	\$7,248.00
227	Winding Rivers Library System	Taylor Memorial Library	01/24/2000	\$7,248.00
228	Winding Rivers Library System	Wonewoc Public Library	09/13/2000	\$8,765.00
229	Winnefox Library System	Berlin Public Library	08/27/1998	\$7,248.00
230	Winnefox Library System	Caestecker Public Library	08/27/1998	\$7,248.00
231	Winnefox Library System	Carter Memorial Library	08/27/1998	\$7,248.00
232	Winnefox Library System	Coloma Public Library	09/02/1998	\$7,248.00
233	Winnefox Library System	Endeavor Public Library	01/20/2000	\$7,248.00
234	Winnefox Library System	Ethel Everhard Memorial Library	08/20/1998	\$7,248.00
235	Winnefox Library System	Hancock Public Library	09/30/1999	\$7,248.00
236	Winnefox Library System	Leon-Saxeville Township Library	09/30/1999	\$7,248.00
237	Winnefox Library System	Markesan Public Library	09/28/1999	\$7,248.00
238	Winnefox Library System	Montello Public Library	08/20/1998	\$7,248.00
239	Winnefox Library System	Oxford Public Library	10/18/2000	\$8,161.00
240	Winnefox Library System	Packwaukee Public Library	11/17/1999	\$7,248.00
241	Winnefox Library System	Patterson Memorial Library	09/11/1998	\$7,248.00
242	Winnefox Library System	Plainfield Public Library	09/02/1998	\$7,248.00
243	Winnefox Library System	Princeton Public Library	09/15/1998	\$7,248.00
244	Winnefox Library System	Redgranite Public Library	10/04/2000	\$8,161.00
245	Winnefox Library System	Ripon Public Library	09/07/1999	\$7,248.00
246	Winnefox Library System	Spillman Public Library	04/10/2000	\$7,248.00
247	Winnefox Library System	Wautoma Public Library	09/11/1998	\$7,248.00
248	Winnefox Library System	Winneconne Public Library	11/10/1999	\$7,248.00
249	Winnefox Library System	Winnefox Library System	09/01/1998	\$7,248.00
250	Wisconsin Valley Library Service	Abbotsford Public Library	07/21/1999	\$7,248.00
251	Wisconsin Valley Library Service	Antigo Public Library	08/04/1999	\$7,248.00
252	Wisconsin Valley Library Service	Colby Public Library	08/04/1999	\$7,248.00
253	Wisconsin Valley Library Service	Edward U. Demmer Memorial Library	08/19/1999	\$7,248.00
254	Wisconsin Valley Library Service	Greenwood Public Library	08/13/1999	\$7,248.00
255	Wisconsin Valley Library Service	Jean M. Thomsen Memorial Library	08/13/1999	\$7,248.00
256	Wisconsin Valley Library Service	Loyal Public Library	08/04/1999	\$7,248.00

## Public Library Continued . . .

Count	Central Location	Install Location	Installed	Yearly Cost
257	Wisconsin Valley Library Service	Medford Public Library	08/25/1999	\$7,248.00
258	Wisconsin Valley Library Service	Minocqua Public Library	08/19/1999	\$7,248.00
259	Wisconsin Valley Library Service	Owen Public Library	08/04/1999	\$7,248.00
260	Wisconsin Valley Library Service	Rhineland Public Library/Rhineland District	08/25/1999	\$7,248.00
261	Wisconsin Valley Library Service	Rib Lake Public Library	08/25/1999	\$7,248.00
262	Wisconsin Valley Library Service	T.B. Scott Free Library	08/04/2000	\$7,248.00
263	Wisconsin Valley Library Service	Thorp Public Library	08/13/1999	\$7,248.00
264	Wisconsin Valley Library Service	Tomahawk Public Library	07/21/1999	\$7,248.00
265	Wisconsin Valley Library Service	Western Taylor County Public Library	09/08/1999	\$7,248.00
266	Wisconsin Valley Library Service	Wisconsin Valley Library Service	08/04/1999	\$7,248.00
267	Woodville Community Library	Woodville Community Library	11/30/1999	\$7,248.00
<b>Group Total: 267</b>				<b>\$1,951,560.00</b>

## Public School

Count	Central Location	Install Location	Installed	Yearly Cost
1	Albany School District	Albany School District	07/10/2000	\$7,598.00
2	Arrowhead Uhs School District	Arrowhead High School	07/23/1998	\$7,248.00
3	Ashwaubenon School District	Ashwaubenon High School	08/20/1998	\$7,248.00
4	Athens School District	Athens High School	09/14/1998	\$7,248.00
5	Baraboo School District	Baraboo High School	08/12/1998	\$7,248.00
6	Belleville School District	Belleville High School	08/24/1998	\$7,248.00
7	Benton School District	Benton High School	08/26/1998	\$7,248.00
8	Black Hawk School District	Black Hawk High School	09/28/1998	\$7,248.00
9	Bristol #1 School District	Bristol Elementary School	08/18/1998	\$7,248.00
10	Burlington Area School District	Burlington High School	01/27/2000	\$7,248.00
11	Campbellsport School District	Campbellsport High School	10/20/1999	\$7,248.00
12	Cedar Grove-Belgium School District	Cedar Grove High School	02/11/2000	\$7,248.00
13	Cedarburg School District	Cedarburg High School	09/22/1999	\$7,248.00
14	Central/Westosha Uhs School District	Salem Central High School	08/18/1998	\$7,248.00
15	Clinton Community School District	Clinton High School	08/18/1998	\$7,248.00
16	Cochrane-Fountain City School District	Cochrane-Fountain City School District	11/03/1998	\$7,248.00
17	Colfax School District	Colfax High School	08/19/1998	\$7,248.00
18	Columbus School District	Columbus Middle School	12/08/1998	\$7,248.00
19	Cooperative Ed Serv Agcy 01	Cooperative Ed Serv Agcy 01	07/24/1998	\$7,248.00
20	Cooperative Ed Serv Agcy 09	Cooperative Ed Serv Agcy 09	12/09/1998	\$7,248.00

## Public School Continued . . .

Count	Central Location	Install Location	Installed	Yearly Cost
21	Cudahy School District	Cudahy High School	09/30/1999	\$7,248.00
22	D C Everest Area School District	D C Everest High School	10/22/1998	\$7,248.00
23	De Pere School District	De Pere High School	08/26/1998	\$7,248.00
24	Denmark School District	Denmark High School	08/19/1998	\$7,248.00
25	Dodgeville School District	Dodgeville High School	04/22/1999	\$7,248.00
26	East Troy Community School District	Prairie View School	11/12/1999	\$7,248.00
27	Edgerton School District	Edgerton High School	08/05/1999	\$7,248.00
28	Elkhart Lake-Glenbeulah School District	Elkhart Lake High School	10/13/2000	\$8,161.00
29	Ellsworth Community School District	Ellsworth Middle School	08/27/1998	\$7,248.00
30	Elmwood School District	Elmwood School	09/03/1998	\$7,248.00
31	Erin School District	Erin Elementary School	10/12/1998	\$7,248.00
32	Fall River School District	Fall River High School	08/31/1998	\$7,248.00
33	Fennimore Community School District	Fennimore High School	08/19/1998	\$7,248.00
34	Fontana J8 School District	Fontana Elementary School	03/10/1999	\$7,248.00
35	Fox Point J2 School District	Stormonth Elementary School	07/24/1998	\$7,248.00
36	Friess Lake School District	Friess Lake School	09/14/1998	\$7,248.00
37	Genoa City J2 School District	Brookwood Elementary School	09/22/1999	\$7,248.00
38	Gilmanton School District	Gilmanton High School	11/10/1999	\$7,248.00
39	Glendale-River Hills School District	Glen Hills Middle School	07/28/1998	\$7,248.00
40	Glidden School District	Glidden High School	08/20/1998	\$7,248.00
41	Grafton School District	Grafton School District	08/31/1998	\$7,248.00
42	Green Bay Area School District	Green Bay Area School District	07/24/1998	\$7,248.00
43	Green Bay Area School District	Green Bay East High School	01/17/2000	\$7,248.00
44	Green Bay Area School District	Green Bay Southwest High School	01/19/2000	\$7,248.00
45	Green Bay Area School District	Green Bay West High School	01/24/2000	\$7,248.00
46	Greendale School District	Greendale High School	07/24/1998	\$7,248.00
47	Greenfield School District	Greenfield School District	02/20/1999	\$7,248.00
48	Hamilton School District	Hamilton High School	08/14/1998	\$7,248.00
49	Hartland-Lakeside J3 School District	North Shore Middle School	09/25/2000	\$8,161.00
50	Highland School District	Highland High School	09/17/1998	\$7,248.00
51	Howards Grove School District	Howards Grove High School	03/15/1999	\$7,248.00
52	Ithaca School District	Ithaca School District	01/28/1999	\$7,248.00
53	Juda School District	Juda School District	08/24/1999	\$7,248.00
54	Kenosha School District	Bradford High School	08/06/1998	\$7,248.00
55	Kenosha School District	Hillcrest High School	08/06/1998	\$7,248.00

**Public School Continued . . .**

<b>Unit</b>	<b>Central Location</b>	<b>Install Location</b>	<b>Installed</b>	<b>Yearly Cost</b>
56	Kenosha School District	Reuther High School	08/06/1998	\$7,248.00
57	Kenosha School District	Tremper High School	08/06/1998	\$7,248.00
58	Kettle Moraine School District	Kettle Moraine School District	08/24/1998	\$7,248.00
59	Kewaskum School District	Kewaskum High School	09/14/1998	\$7,248.00
60	Kickapoo Area School District	Kickapoo High School	08/21/1998	\$7,248.00
61	La Farge School District	La Farge High School	08/31/1998	\$7,248.00
62	Ladysmith-Hawkins School District	Ladysmith High School	08/14/1998	\$7,248.00
63	Lake Country School District	Lake Country School	08/12/1998	\$7,248.00
64	Lake Geneva J1 School District	Star Center Elementary School	09/14/1998	\$7,248.00
65	Linn J4 School District	Traver Elementary School	05/12/1999	\$7,248.00
66	Linn J6 School District	Reek Elementary School	08/11/1998	\$7,248.00
67	Madison Metropolitan School District	Madison Metropolitan School District	10/21/1999	\$11,400.00
68	Manitowoc School District	Manitowoc School District	08/19/1998	\$7,248.00
69	Maple Dale-Indian Hill School District	Maple Dale Elementary School	07/28/1998	\$7,248.00
70	Maple School District	Northwestern High School	09/03/1998	\$7,248.00
71	Marathon City School District	Marathon High School	08/13/1999	\$7,248.00
72	Marinette School District	Marinette High School	08/17/1998	\$7,248.00
73	Marshfield School District	Marshfield High School	08/26/1998	\$7,248.00
74	Mellen School District	Mellen High School	01/20/2000	\$7,248.00
75	Melrose-Mindoro School District	Melrose-Mindoro High School	08/31/1998	\$7,248.00
76	Menomonee Falls School District	Menomonee Falls High School	08/06/1998	\$7,248.00
77	Menomonie Area School District	Menomonie High School	11/30/1999	\$7,248.00
78	Mequon-Thiensville School District	Homestead High School	08/13/1999	\$7,248.00
79	Merrill Area School District	Merrill High School	09/10/1998	\$7,248.00
80	Merton Community School District	Merton Intermediate	11/20/1999	\$7,248.00
81	Milton School District	Milton High School	08/11/1998	\$7,248.00
82	Mishicot School District	Mishicot High School	09/10/1998	\$7,248.00
83	Monroe School District	Monroe School District	07/27/1999	\$7,248.00
84	Montello School District	Montello Jr/Sr High School	01/04/1999	\$7,248.00
85	Mount Horeb Area School District	Mount Horeb High School	08/06/1998	\$7,248.00
86	Mukwonago School District	Mukwonago High School	07/13/2000	\$7,248.00
87	Muskego-Norway School District	Muskego-Norway School District	01/07/2000	\$7,248.00
88	Neillsville School District	Neillsville Middle School	08/26/1998	\$7,248.00
89	Nekoosa School District	Nekoosa High School	09/28/1999	\$7,248.00
90	New Auburn School District	New Auburn School District	08/11/1999	\$7,248.00

## Public School Continued . . .

unt	Central Location	Install Location	Installed	Yearly Cost
91	New Richmond School District	New Richmond High School	08/20/1998	\$7,248.00
92	North Lake School District	North Lake Elementary School	08/20/1998	\$7,248.00
93	Northland Pines School District	Northland Pines School District	10/05/1998	\$7,248.00
94	Northwood School District	Northwood High School	09/30/1999	\$7,248.00
95	Oak Creek-Franklin School District	Oak Creek-Franklin School District	08/28/1998	\$7,248.00
96	Oconomowoc Area School District	Oconomowoc High School	08/19/1998	\$7,248.00
97	Oostburg School District	Oostburg Middle School	08/19/1998	\$7,248.00
98	Paris J1 School District	Paris J1 School District	02/01/2000	\$7,248.00
99	Park Falls School District	Park Falls High School	12/09/1998	\$7,248.00
100	Parkview School District	Parkview High School	09/09/1998	\$7,248.00
101	Pecatonica Area School District	Pecatonica High School	08/27/1999	\$7,248.00
102	Pepin Area School District	Pepin High School	02/11/2000	\$7,248.00
103	Pewaukee School District	Pewaukee High School	08/26/1998	\$7,248.00
104	Phillips School District	Phillips High School	07/23/1998	\$7,248.00
105	Pittsville School District	Pittsville Elementary School	08/06/1998	\$7,248.00
106	Plymouth School District	Plymouth High School	08/19/1998	\$7,248.00
107	Port Edwards School District	John Edwards High School	08/19/1998	\$7,248.00
108	Port Washington-Saukville School District	Port Washington High School	11/02/1999	\$7,248.00
109	Potosi School District	Potosi High School	08/13/1998	\$7,248.00
110	Poynette School District	Poynette High School	08/18/1998	\$7,248.00
111	Prairie Du Chien Area School District	Prairie Du Chien High School	12/17/1998	\$7,248.00
112	Prentice School District	Prentice High School	08/27/1998	\$7,248.00
113	Prescott School District	Prescott High School	08/20/1998	\$7,248.00
114	Princeton School District	Princeton High School	08/27/1998	\$7,248.00
115	Randall J1 School District	Randall Elementary School	09/17/1998	\$7,248.00
116	Random Lake School District	Random Lake High School	08/11/1999	\$7,248.00
117	Raymond #14 School District	Raymond Elementary School	06/05/2000	\$7,248.00
118	Reedsburg School District	Reedsburg School District	08/18/1998	\$7,248.00
119	Reedsville School District	Reedsville High School	09/04/1998	\$7,248.00
120	Rice Lake Area School District	Rice Lake High School	08/26/1998	\$7,248.00
121	Richfield J1 School District	Richfield J1 School District	09/02/1998	\$7,248.00
122	Richland School District	Richland Center High School	09/28/1998	\$7,248.00
123	Richmond School District	Richmond Elementary School	10/13/1998	\$7,248.00
124	Rio Community School District	Rio High School	08/12/1998	\$7,248.00
125	River Falls School District	River Falls School District	08/20/1998	\$7,248.00

## Public School Continued . . .

Unit	Central Location	Install Location	Installed	Yearly Cost
126	Saint Croix Central School District	Saint Croix Central High School	07/12/2000	\$7,248.00
127	Salem J2 School District	Salem Elementary School	12/09/1998	\$7,248.00
128	Sauk Prairie School District	Sauk Prairie School District	08/31/1998	\$7,248.00
129	Seneca School District	Seneca High School	10/14/1998	\$7,248.00
130	Sharon J11 School District	Sharon Elementary School	09/29/1998	\$7,248.00
131	Sheboygan Falls School District	Sheboygan Falls High School	08/14/1998	\$7,248.00
132	Silver Lake J1 School District	Riverview Elementary School	12/09/1998	\$7,248.00
133	South Milwaukee School District	South Milwaukee Middle School	02/09/2000	\$7,248.00
134	Stevens Point Area School District	Kennedy Elementary School	11/10/1999	\$7,248.00
135	Stone Bank School District	Stone Bank Elementary School	07/27/1998	\$7,248.00
136	Three Lakes School District	Three Lakes High School	09/15/1998	\$7,248.00
137	Tomah Area School District	Tomah Area School District	01/11/1999	\$7,248.00
138	Tomorrow River School District	Amherst High School	08/06/1998	\$7,248.00
139	Trevor Grade School District	Trevor Elementary School	09/09/1998	\$7,248.00
140	Tri-County Area School District	Tri-County High School	03/01/1999	\$7,248.00
141	Two Rivers School District	Washington High School	08/20/1998	\$7,248.00
142	Union Grove Union High School District	Union Grove High School	08/05/1998	\$7,248.00
143	Valders Area School District	Valders High School	09/18/1998	\$7,248.00
144	Walworth J1 School District	Walworth Elementary School	09/08/1998	\$7,248.00
145	Washington-Caldwell School District	Washington Elementary School	09/16/2000	\$7,248.00
146	Waterford J1 School District	Evergreen Elementary School	08/20/1998	\$7,248.00
147	Waterloo School District	Waterloo High School	02/09/1999	\$9,996.00
148	Watertown School District	Watertown High School	12/29/1998	\$7,248.00
149	Waupun School District	Waupun High School	06/01/2000	\$7,248.00
150	Wausau School District	Wausau East High School	08/24/1998	\$7,248.00
151	Wausau School District	Wausau West High School	09/02/1998	\$7,248.00
152	Wauzeka-Steuben School District	Wauzeka-Steuben School District	03/16/2000	\$7,248.00
153	West Allis School District	West Allis School District	08/31/1998	\$7,248.00
154	West Allis School District	West Allis School District	08/31/1998	\$7,248.00
155	Weston School District	Weston High School	01/26/1999	\$7,248.00
156	Wheatland J1 School District	Wheatland Center Elementary School	09/16/1998	\$7,248.00
157	Whitnall School District	Whitnall High School	08/07/1998	\$7,248.00
158	Wild Rose School District	Wild Rose High School	08/26/1998	\$7,248.00
159	Wisconsin Heights School District	Wisconsin Heights High School	08/24/1998	\$7,248.00
160	Wisconsin Rapids School District	Lincoln High School	08/12/1998	\$7,248.00

**Public School Continued . . .**

<b>unt</b>	<b>Central Location</b>	<b>Install Location</b>	<b>Installed</b>	<b>Yearly Cost</b>
161	Wonewoc-Union Center School District	Wonewoc High School	12/28/1998	\$7,248.00
162	Yorkville J2 School District	Yorkville Elementary School	11/10/2000	\$7,557.00
			<b><u>Group Total: 162</u></b>	<b>\$1,183,561.00</b>
<b>Grand Total:</b>				<b>\$3,593,923.00</b>

**There are 474 datalines installed on Wednesday, November 29, 20**

# TEACH Wisconsin

## Telecommunications Access Program

### Attachment 3

#### Installed Video Link Count

#### Private Colleges

Count	Central Location	Install Location
1	Alverno College	Alverno College
2	Cardinal Stritch University	Cardinal Stritch University
3	Carthage College	Carthage College
4	Concordia University	Concordia University
5	Edgewood College	Edgewood College
6	Lac Courte Oreilles Ojibwe School	Lac Courte Oreilles Ojibwe School
7	Marian College	Marian College
8	Northland College	Northland College
9	Silver Lake College	Silver Lake College

Group Total: 9

#### Private Schools

Count	Central Location	Install Location
1	Lutheran High School Assn. Of Greater Milwaukee	Martin Luther High School
2	Lutheran High School Assn. Of Greater Milwaukee	Milwaukee Lutheran High School
3	Notre Dame De La Baie Academy	Notre Dame De La Baie Academy
4	Oshkosh Christian Schools Inc	Oshkosh Christian Schools Inc
5	Saint Catherine's High School	Saint Catherine's High School
6	Saint Mary Central High School	Saint Mary Central High School
7	Sheboygan Area Lutheran High School	Sheboygan Area Lutheran High School

Group Total: 7

#### Public Schools

Count	Central Location	Install Location
1	Abbotsford School District	Abbotsford School District
2	Algoma School District	Algoma High School
3	Alma School District	Alma School District
4	Almond-Bancroft School District	Almond High School



## Public Schools Continued . . .

Count	Central Location	Install Location
5	Altoona School District	Altoona Middle School
6	Antigo School District	Antigo High School
7	Argyle School District	Argyle High School
8	Athens School District	Athens High School
9	Augusta School District	Augusta Elementary School
10	Bangor School District	Bangor High School
11	Beaver Dam School District	Beaver Dam School District
12	Belmont Community School District	Belmont High School
13	Beloit School Dist/Roosevelt Admin Ctr	Beloit Memorial High School
14	Beloit Turner School District	Turner High School
15	Berlin Area School District	Berlin High School
16	Big Foot Union High School District	Big Foot High School
17	Bloomer School District	Bloomer High School
18	Boscobel Area School District	Boscobel High School
19	Boulder Junction J1 School District	North Lakeland Elementary School
20	Brodhead School District	Brodhead High School
21	Bruce School District	Bruce High School
22	Cadott Community School District	Cadott High School
23	Cashton School District	Cashton High School
24	Cassville School District	Cassville High School
25	Chippewa Falls Area School District	Chippewa Falls High School
26	Clayton School District	Clayton High School
27	Colby School Dist/Education Ctr	Colby Jr-Sr High School
28	Cooperative Ed Serv Agcy 02	Cooperative Ed Serv Agcy 02
29	Cooperative Ed Serv Agcy 04	Cooperative Ed Serv Agcy 04
30	Cooperative Ed Serv Agcy 06	Cooperative Ed Serv Agcy 06
31	Cooperative Ed Serv Agcy 07	Cooperative Ed Serv Agcy 07
32	Cooperative Ed Serv Agcy 10	Cooperative Ed Serv Agcy 10
33	Cooperative Ed Serv Agcy 12	Cooperative Ed Serv Agcy 12
34	Cornell School District	Cornell High School
35	De Forest Area School District	De Forest High School
36	De Soto Area School District	De Soto High School
37	Delavan-Darien School District	Delavan-Darien High School
38	Dodgeland School District	Dodgeland High School
39	Durand School District	Durand High School

## Public Schools Continued . . .

Count	Central Location	Install Location
40	Eau Claire Area School District	Eau Claire Memorial High School
41	Eau Claire Area School District	Eau Claire North High School
42	Edgar School District	Edgar High School
43	Elk Mound Area School District	Elk Mound High School
44	Elkhorn Area School District	Elkhorn Area High School
45	Evansville Community School District	Evansville High School
46	Fall Creek School District	Fall Creek High School
47	Flambeau School District	Flambeau School District
48	Florence School District	Florence High School
49	Fond Du Lac School District	Goodrich High School
50	Gibraltar Area School District	Gibraltar High School
51	Gilman School District	Gilman High School
52	Granton Area School District	Granton Area School District
53	Green Lake School District	Green Lake High School
54	Greenwood School District	Greenwood High School
55	Hayward Community School District	Hayward High School
56	Hillsboro School District	Hillsboro High School
57	Holmen School District	Holmen High School
58	Horicon School District	Horicon High School
59	Howard-Suamico School District	Bay Port High School
60	Hustisford School District	Hustisford High School
61	Kenosha School District	Indian Trail Academy
62	Kenosha School District	Kenosha S.D. Educational Support Center
63	Kenosha School District	Lakeview Technology Academy
64	Kenosha School District	Reuther High School
65	Kewaunee School District	Kewaunee Grade School
66	La Crosse School District	La Crosse Central High School
67	La Crosse School District	Logan High School
68	Lac du Flambeau #1 School District	Lac Du Flambeau Elementary School
69	Lake Geneva-Genoa City School District	Badger High School
70	Lake Holcombe School District	Lake Holcombe School District
71	Lakeland Uhs School District	Lakeland High School
72	Lodi School District	Lodi High School
73	Lomira School District	Lomira High School
74	Loyal School District	Loyal School District

## Public Schools Continued . . .

Count	Central Location	Install Location
75	Markesan School District	Markesan High School
76	Marshall School District	Marshall High School
77	Mayville School District	Mayville High School
78	McFarland School District	McFarland High School
79	Medford Area School District	Medford High School
80	Merrill Area School District	Merrill High School
81	Middleton-Cross Plains School District	Middleton High School
82	Minocqua J1 School District	Minocqua Elementary School
83	Mondovi School District	Mondovi High School
84	Monona Grove School District	Monona High School (NEW)
85	Monroe School District	Monroe High School
86	Monticello School District	Monticello High School
87	Mosinee School District	Mosinee High School
88	New Holstein School District	New Holstein High School
89	North Crawford School District	North Crawford School District
90	North Fond Du Lac School District	Horace Mann High School
91	Norwalk-Ontario School District	Brookwood High School
92	Oakfield School District	Oakfield High School
93	Onalaska School District	Onalaska High School
94	Oregon School District	Oregon High School
95	Owen-Withee School District	Owen-Withee High School
96	Pulaski Community School District	Glenbrook Elementary School
97	Rib Lake School District	Rib Lake High School
98	Ripon School District	Ripon High School
99	River Ridge School District	River Ridge High School
100	Rosendale-Brandon School District	Laconia High School
101	Sevastopol School District	Sevastopol High School
102	Shawano-Gresham School District	Gresham Elementary School
103	Shawano-Gresham School District	Shawano High School
104	Southern Door School District	Southern Door High School
105	Sparta Area School District	Sparta High School
106	Spencer School District	Spencer High School
107	Stanley-Boyd Area School District	Stanley-Boyd High School
108	Stoughton Area School District	Stoughton Area School District
109	Stratford School District	Stratford Jr/Sr High School

## Public Schools Continued . . .

Count	Central Location	Install Location
110	Sturgeon Bay School District	Sturgeon Bay High School
111	Thorp School District	Thorp High School
112	Verona Area School District	Verona Area High School
113	Viroqua Area School District	Viroqua High School
114	Washington School District	Washington Island High School
115	Waterford Union High School District	Waterford High School
116	Waunakee Community School District	Waunakee High School
117	Wauwatosa School District	Wauwatosa East High School
118	Wauwatosa School District	Wauwatosa West High School
119	West Salem School District	West Salem High School
120	Westby Area School District	Westby High School
121	Westfield School District	Pioneer Westfield Hi School
122	Weyerhaeuser Area School District	Weyerhaeuser Area School District
123	White Lake School District	White Lake High School
124	Williams Bay School District	Williams Bay High School
125	Wilmot Uhs School District	Wilmot High School
126	Wisconsin Dells School District	Wisconsin Dells High School
127	Woodruff J1 School District	Arbor Vitae-Woodruff Elementary School

Group Total: 127

## State Agencies

Count	Central Location	Install Location
1	Wisconsin Center for the Blind	Wisconsin Center for the Blind

Group Total: 1

## State Schools

Count	Central Location	Install Location
1	Wisconsin Center for the Deaf	Wisconsin School for the Deaf

Group Total: 1

## Technical Colleges

Count	Central Location	Install Location
1	Blackhawk Technical College District	Blackhawk Technical College - Central Campus
2	Chippewa Valley Technical College District	Chippewa Valley Technical College - Main Campus

## Technical Colleges Continued . . .

Count	Central Location	Install Location
3	Fox Valley Technical College District	Fox Valley Technical College - Appleton Campus
4	Gateway Technical College District	Gateway Technical College - Burlington
5	Lakeshore Technical College District	Lakeshore Technical College
6	Madison Area Technical College District	Madison Technical College - Downtown
7	Mid-State Technical College District	Mid-State Technical College - Wis. Rpd's Campus
8	Milwaukee Area Technical College	Milwaukee Area Technical College
9	Moraine Park Tech. College Dist.	Morine Park Technical College - Fond Du Lac
10	Nicolet Area Technical College District	Nicolet Area Technical College - Lakeland Campus
11	Northcentral Technical College District	Northcentral Technical College-Main Campus
12	Northeast Wisconsin Technical College District	Northeast Wisconsin Technical College
13	Southwest Wisconsin Technical College District	Southwest Wisconsin Technical College District
14	Waukesha County Area Technical College District	Waukesha County Technical College
15	Western Wisconsin Technical College District	Western Wi Technical College
16	Wisconsin Indianhead Technical College District	Wisconsin Indianhead Technical College- Rice Lake

Group Total: 16

There were 161 video links installed for fiscal year 2001

## Attachment 4

2000-2001

### Projected Telecommunications Access Costs, Revenues, and Entities Served

#### School Districts and CESAs

	Entities	Costs	Revenues	Net Costs
Data Lines	179	1,574,500	213,900	1,360,600
Video Links	127	3,692,900	368,000	3,324,900
Existing Contracts	117	2,286,900	-	2,286,900
Gateways		1,004,800	-	1,004,800
Totals	423	<u>\$8,559,100</u>	<u>\$ 581,900</u>	<u>\$7,977,200</u>

#### Private and Technical Colleges and Public Libraries

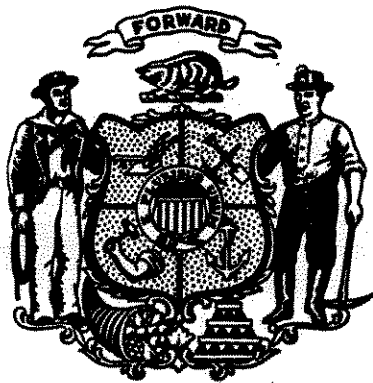
Data Lines	316	2,826,900	368,600	2,458,300
Video Links	25	726,900	72,400	654,500
Gateways		116,800	-	116,800
1999-2000 Shortfall (A)		300,000	-	300,000
Totals	341	<u>\$3,970,600</u>	<u>\$ 441,000</u>	<u>\$3,529,600</u>

#### Private K-12

Data Lines	43	376,400	49,600	326,800
Video Links	7	203,500	20,300	183,200
Existing Contract	9	71,800	-	71,800
Gateways		93,500	-	93,500
Totals		<u>\$ 745,200</u>	<u>\$ 69,900</u>	<u>\$ 675,300</u>

(A) In its May 2000 s. 13.10 meeting request, the TEACH Board projected a funding shortfall for the private and technical colleges and libraries appropriation and asked that the surplus for private K-12 schools appropriation be transferred to cover the shortfall. Since the Committee did not approve the request the funds were not transferred which resulted in a \$300,000 shortfall in the private and technical colleges and libraries appropriation at the close of fiscal year 2000.

*END*



*END*