

STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316 South, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: 266-8535



ASSEMBLY CHAIR
JOHN GARD

315 North, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: 266-2343

JOINT COMMITTEE ON FINANCE

December 7, 2000

Secretary George Lightbourn
Department of Administration
101 E. Wilson Street, 10th Floor
Madison, WI 53703

Dear Secretary Lightbourn:

We are writing to inform you that the Joint Committee on Finance has reviewed your request, received on November 16, 2000, pursuant to s. 16.515/16.505(2), Stats., pertaining to requests from the District Attorneys and the Supreme Court of Wisconsin.

No objections have been raised to these requests. Therefore, the requests are approved. It should be noted that the District Attorney request for 1.0 PR position is approved through March 14, 2002. If continuing funding is available for this position beyond March 14, 2002, extensions can be granted only if they are approved by both the Department of Administration and the Joint Committee on Finance under s. 16.505(2) action or through separate legislative action.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD
Assembly Chair

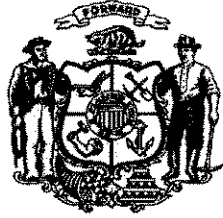
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Cc: Members, Joint Committee on Finance
Vicky LaBelle, Department of Administration
Stuart Morse, State Prosecutors Office
J. Denis Moran, Director of State Courts

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Re: s. 16.515/16.505, Stats. Request

Date: November 16, 2000

Attached is a copy of a request from the Department of Administration, received November 16, 2000, pursuant to s. 16.515/16.505(2), Stats., pertaining to requests from the Department of Administration, on behalf of the Milwaukee County District Attorney's Office, and the Supreme Court.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Wednesday, December 6, 2000**, if you have any concerns about the request or if you would like to meet formally to consider it.

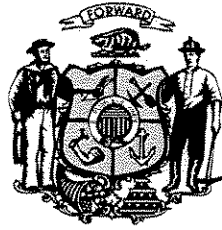
Also, please contact us if you need further information.

Attachment

BB:JG:dh

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR
GEORGE LIGHTBOURN
SECRETARY



Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842
TTY (608) 267-9629

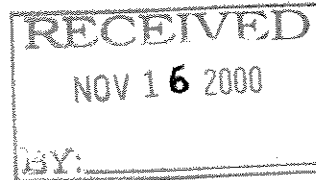
Date: November 16, 2000

To: The Honorable Brian Burke, Co-Chair
Joint Committee on Finance

The Honorable John Gard, Co-Chair
Joint Committee on Finance

From: George Lightbourn, Secretary
Department of Administration

Subject: S. 16.515/16.505(2) Request(s)



Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

AGENCY	DESCRIPTION	1999-2000		2000-01	
		AMOUNT	FTE	AMOUNT	FTE
DAs 20.475(1)(h)	Gifts and grants				1.00 *
SUP CT 20.680(3)(h)	BAPR				5.50
20.680(4)(h)	Gifts and grants				1.50

* Project position through March 14, ²⁰⁰²2000.

As provided in s. 16.515, the request(s) will be approved on December 8, 2000, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Vicky LaBelle at 266-1072, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

CORRESPONDENCE MEMORANDUMSTATE OF WISCONSIN
Department of Administration**Date:** November 8, 2000**To:** George Lightbourn, Secretary
Department of Administration**From:** Andrew J. Statz, Budget Analyst *AS*
State Budget Office**Subject:** Request under s. 16.505 for 1.0 FTE assistant district attorney position to handle CHIPS cases in Milwaukee County**Request:**

The Department of Administration (DOA), on behalf of the Milwaukee County district attorney (DA) office, requests the authorization of 1.0 FTE PR assistant district attorney (ADA) position. Position authority is requested through March 14, 2002.

Revenue Sources for Appropriation:

The revenue source for the appropriation under s. 20.475 (1)(h) *Gifts and Grants* is two federal funding sub-awards granted by Milwaukee County and the Wisconsin Department of Health and Family Services (DHFS). The Milwaukee County grant will provide approximately \$81,600. The grant from DHFS will provide \$9,000.

Because ADAs are state employees, the county is required to use this grant to reimburse the state through Agency 475 (District Attorneys). As a result, these funds are treated as program revenue.

Analysis:

The sub-grants awarded by Milwaukee County and DHFS are part of the Federal Administration for Children and Families. These awards will support the "Milwaukee Permanency Project" under the federal Adoption Opportunities Program. The primary goals of the project are to expand options for permanent placements and to reduce the time it takes to move children to a permanent situation.

The requested position would assist this effort by identifying new policies and procedural changes within the Milwaukee DA office, the Bureau of Milwaukee Child Support under DHFS, and the court system. The position would be responsible for evaluating current deficiencies, developing procedures to promote permanency through guardianship, and developing training programs needed to implement policy changes.

George Lightbourn, Secretary

October 31, 2000

Page 2

Salary and benefits for the position will be 100-percent federally funded through March 14, 2002. The exact amounts of additional PR expenditure authority in s. 20.475 (1)(h) will be determined through the DOA allotment process. Since this is a continuing appropriation, approval of the Joint Committee on Finance is required only for the position authorization.

Recommendation:

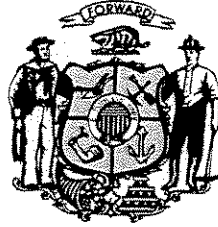
Approve the request to create 1.0 FTE ADA project position in Milwaukee County (from December 4, 2000, through March 14, 2002). If continuing grant funding is available for this position, extensions could be granted for a total project position duration of four years at the discretion of DOA.

This approval does not constitute the commitment of current or future GPR funding for these positions. Such approval can only be obtained through the biennial budget process.

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY



Division of Administrative Services
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869
Voice (608) 267-2700
Fax (608) 264-9500
TTY (608) 267-9629
stuart.morse@doa.state.wi.us

cc JJ
AS

DATE: October 23, 2000

TO: Rick Chandler, Administrator
Division of Executive Budget and Finance

FROM: Charles E. McDowell, Administrator
Division of Administrative Services

SUBJECT: **REQUEST UNDER S. 6.305 FOR DEPARTMENT 475:
MILWAUKEE DISTRICT ATTORNEY'S OFFICE**

On behalf of the Milwaukee County District Attorney's Office, I submit the attached request for 1.0 FTE PR position authority for Department 475, District Attorneys.

If you have any questions, please direct them to Stuart Morse, Director, State Prosecutors Office or to Richard Wagner in the Division's Bureau of Financial Management.

Attachment

cc: Stuart Morse
Richard Wagner

**DEPARTMENT OF ADMINISTRATION REQUEST UNDER S.16.505 FOR
POSITION AUTHORIZATION**

I. REQUEST

The Department of Administration requests, under s.16.505, the authorization of 1.0 FTE Program Revenue (PR) prosecutorial position in appropriation s.20.475(1)(h). This position will be located in the Milwaukee County District Attorney's Office. The position is funded through a sub-grant awarded to the DA's office from Milwaukee County and a second grant from the Wisconsin Department of Health and Family Services (WI DHFS). The county received a grant from the Federal Administration For Children and Families for a "Milwaukee Permanency Project" under the Adoption Opportunities Program (PL95-266, Title II, Adoption Opportunities, as amended) for the December 4, 2000 through March 14, 2002 period.

- 1) Grant the Milwaukee County DA Office position authorization for 1.0 FTE PR position through March 14, 2002.

II. BACKGROUND

The Federal 1998 Adoption Opportunities Program had previously funded adoption efforts under a grant to the Wisconsin Supreme Court. That grant did not include a prosecutorial position. A successor grant, including funding for a half-time prosecutor to work on Children in Need of Protection and Services (CHIPS) cases, was awarded to Milwaukee County. In February 1999, the Milwaukee County Board accepted the federal grant and authorized \$30,000 of it to go to the DA's Office for the hiring of a half-time ADA. That position was approved by the Legislature via the s.16.505 process on April 30, 1999.

This request will increase the prosecutorial resources allocated to the purpose of achieving the goals of the Adoption Opportunities Program by an additional 1.0 FTE. The goal of this program continues to be to develop and implement strategies to reduce the court's involvement with families while reducing the time it takes to move children to permanency.

In Milwaukee County, the DA office is the agency designated to handle all CHIPS cases, to determine whether to file TPR petitions and to make and pursue these filings in court. The duties of the new full-time ADA will be three fold: First, the prosecutor will assist in identifying areas of need relating to policy development and procedural change within the DA's office, the WI DHFS Bureau of Milwaukee Child Support (BMCS) and the court system, consistent with the goals of the Federal Adoptions and Safe Families Act. Second, once an appropriate protocol is identified, the prosecutor would participate in the development and implementation of a training program required to facilitate the protocol. Third, the

October 23, 2000
Adoption Opportunities Program Grant
s.16.505 request

prosecutor would participate in analyzing and streamlining the court system's handling of guardianship transfers. The prosecutor would participate in developing a fair and accurate model for evaluating the present deficiencies in the guardianship process and develop a formal procedure for promoting the use of guardianship as a permanency plan.

III. ANALYSIS

This position is in furtherance of the state's goal of assuring that children are raised in family settings.

IV. FISCAL ANALYSIS

The salary and fringe benefit costs of the ADA were determined based upon the anticipated costs of an ADA with extensive experience in this area. The grant provides \$90,563 for the period from December 4, 2000 through March 14, 2002. S.20.475(1)(h) is a continuing appropriation and will be re-estimated to include the expected funds.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the sub-grant funds are Milwaukee County which is using \$81,653 in federal funds received in federal award number 90C00878/02 (revision) under 42USC5113 Et Seq. and \$9,000 in funds from the WI DHFS, BMCW.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to the Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the DA program.

- 1) *An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1 indicates the standard LAB methodology's results and highlights the impact of the new position requested on the Milwaukee DA Office. The table uses the most current court data available (1997-99) and the positions authorized as of October 23, 2000. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of activity or caseload such as that covered by this grant.

October 23, 2000
Adoption Opportunities Program Grant
s.16.505 request

2) *An assessment of similar caseload problems in counties not addressed by the request.*

This sub-grant is only available to a county that has received the federal grant. Thus only the Milwaukee DA office is eligible to receive it.

3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

This grant is restricted to the Milwaukee DA Office. Federal, county and state staffs have determined that this position would promote the quality of child welfare services in the county.

4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

The federal funds are limited to being used to meet the mandates of the 1998 Federal Adoption Opportunities Program. The DHFS BMCW funds are limited to use in Milwaukee County to meet the state's obligations regarding child welfare.

October 23, 2000
 Adoption Opportunities Program Grant
 s.16.505 request

TABLE 1

DA Office	FTE needed pre-s.16.505 action	FTE needed post-s.16.505 action
Adams	0.30	0.30
Ashland	0.60	0.60
Barron	-0.20	-0.20
Bayfield	0.09	0.09
Brown	3.29	3.29
Buffalo	-0.19	-0.19
Burnett	0.44	0.44
Calumet	-0.17	-0.17
Chippewa	0.72	0.72
Clark	0.27	0.27
Columbia	1.67	1.67
Crawford	-0.14	-0.14
Dane	2.96	2.96
Dodge	0.58	0.58
Door	0.08	0.08
Douglas	0.56	0.56
Dunn	-0.31	-0.31
Eau Claire	3.04	3.04
Florence	-0.06	-0.06
Fond du Lac	1.22	1.22
Forest	0.29	0.29
Grant	0.34	0.34
Green	0.11	0.11
Green Lake	-0.10	-0.10
Iowa	-0.32	-0.32
Iron	-0.22	-0.22
Jackson	-0.39	-0.39
Jefferson	0.83	0.83
Juneau	0.24	0.24
Kenosha	3.83	3.83
Kewaunee	-0.35	-0.35
La Crosse	2.37	2.37
Lafayette	-0.30	-0.30
Langlade	0.46	0.46
Lincoln	0.61	0.61
Manitowoc	1.92	1.92
Marathon	2.66	2.66
Marinette	0.18	0.18
Marquette	0.19	0.19
Milwaukee	-8.14	-9.14
Monroe	0.84	0.84
Oconto	0.22	0.22
Oneida	0.67	0.67

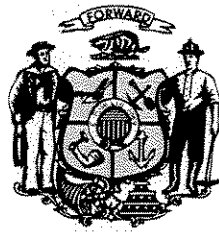
October 23, 2000
 Adoption Opportunities Program Grant
 s.16.505 request

DA Office	FTE needed pre-s.16.505 action	FTE needed post-s.16.505 action
Outagamie	3.36	3.36
Ozaukee	0.99	0.99
Pepin	-0.04	-0.04
Pierce	-1.51	-1.51
Polk	0.51	0.51
Portage	-0.13	-0.13
Price	0.09	0.09
Racine	1.63	1.63
Richland	-0.58	-0.58
Rock	3.29	3.29
Rusk	-0.22	-0.22
Saint Croix	-2.23	-2.23
Sauk	1.36	1.36
Sawyer	0.50	0.50
Shaw/Men	0.76	0.76
Sheboygan	2.84	2.84
Taylor	0.32	0.32
Trempealeau	0.12	0.12
Vernon	-1.23	-1.23
Vilas	-0.64	-0.64
Walworth	0.05	0.05
Washburn	0.19	0.19
Washington	1.14	1.14
Waukesha	-1.65	-1.65
Waupaca	-0.12	-0.12
Waushara	0.03	0.03
Winnebago	3.40	3.40
Wood	0.74	0.74
STATE	32.66	33.66

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY



Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: November 9, 2000

To: George Lightbourn, Secretary
Department of Administration

From: Brett Coomber, Budget Analyst *BC*
State Budget Office

Subject: Request Under s. 16.505(2) Wis. Statutes from The Director of State Courts for 5.5 FTE Permanent Position Authority for Appropriation s. 20.680(3)(h), Board of Attorneys Professional Responsibility.

REQUEST:

The Director of State Courts on behalf of the Supreme Court, requests an increase in permanent position authority of 5.5 FTE for appropriation s. 20.680(3)(h), Board of Attorneys Professional Responsibility (BAPR). 5.0 FTE are needed to staff the recently created central intake function of the Office of Lawyer Regulation (OLR). 0.5 FTE is needed to accommodate the increased workload resulting from changes in Supreme Court Rule 20:1.15 pertaining to the evaluation and investigation of overdraft notices on trust accounts and increasing the types of accounts subject to regulation.

REVENUE SOURCES FOR APPROPRIATION(S):

The source of revenue for appropriation s. 20.680(3)(h) is a combination of an assessment on each attorney member of the State Bar of Wisconsin, costs recovered from the attorneys disciplined in board proceedings and fees on petitions for reinstatement. The State Bar, Supreme Court and the OLR Oversight Board approved raising the attorney assessment from \$89.75 in FY2000 to \$100.23 in FY2001 to fund this request.

BACKGROUND:

Through its rule making authority the Supreme Court has established rules for the professional conduct for attorneys (chapter 20 of Supreme Court Rules) and a mechanism for enforcing these rules by creating the Office of Lawyer Regulation (OLR) (chapter 21) and procedures for the office (chapter 22). OLR has been established to act as an arm of the Supreme Court to assist in the discharge of the Court's constitutional responsibilities to supervise the practice of law and protect the public from professional misconduct by members of the Wisconsin State Bar.

OLR operates offices in Madison and Milwaukee. It has 20 FTE staff, which consists of a director, two deputy directors (one for each office), 8.5 investigators, 7.5 administrative staff and a litigation counsel.

On April 28, 1999, the Supreme Court commenced a review and reorganization of the lawyer regulation system in Wisconsin. As part of this process the American Bar Association (ABA) visited Wisconsin from July 6-9, 1999. The ABA submitted a report on November 1, 1999 in which the ABA encouraged the Supreme Court to establish a central intake program under the supervision of the Administrator for BAPR (now the Director of the Office of Lawyer Regulation). After a review of the report, Supreme Court Rules chapters 21 and 22 were redrafted to provide a tentative new framework for lawyer discipline. The new rules became effective on October 1, 2000.

The Supreme Court then directed the Interim Administrator of BAPR to draft rules and procedures for an intake system and submit them to the court for consideration. After reviewing this report, the Supreme Court revised Supreme Court Rules 22.01 and 22.02 which establishes new intake functions for the newly created Office of Lawyer Regulation.

One of these new functions provided that, effective January 1, 2001, inquiries and grievances concerning the conduct of an attorney could now be made by telephone or e-mail. Previously, all inquiries and grievances had to be submitted in writing. In order to implement the new telephone and electronic service, the OLR will establish a central intake unit to operate a toll-free number for people to call with complaints. The Director of State Courts requests five new staff positions to operate the central intake function. In addition, the Director of State Courts requests a permanent 0.5 FTE Program Assistant II to assist with trust account, fiduciary account and overdraft program investigations. In 1998 the Supreme Court amended SCR 20:1.15 to require overdraft reporting and to regulate a lawyer's fiduciary accounts. As a result, the amount of regulation and the number of accounts subject to regulation have increased. Efforts to provide clerical support with a LTE have not been very successful.

ANALYSIS:

This is a PR continuing appropriation and is funded by membership fees and through forfeitures and fees assessed to members being disciplined. The funding for the new intake unit will come mainly from an increase in the attorney membership assessment fee.

The central intake function will be a new method for handling the public's grievances against attorneys. The purpose for the new intake function is to be more responsive to the public and to deal with users of the legal system in a more accessible manner. The new intake function is an outgrowth of the ABA report and is the major component of the new regulatory system established by the Supreme Court. This position request is based on the review of a similar program in Colorado, after which the Wisconsin program has been modeled. Colorado received 6,000 inquiries last year and has six staff performing the intake functions dealing with these inquiries. Colorado, after instituting its new intake program, had a first year increase of 4,000 inquiries. The Wisconsin Supreme Court anticipates this same type of increase. Overall, Colorado has thirty-one staff position in its OLR branch; Wisconsin has twenty staff.

Currently, there are no staff performing the duties of the 5.0 FTE being requested. At this time all inquiries and complaints are sent directly to the 8.5 FTE investigators. The responsibilities of the requested new positions are described below.

Program Assistant (2.0 FTE):

The program assistants will be responsible for receiving the telephone, written and electronic inquiries and grievances. They will screen records for prior grievances and gather additional information from complainants. They will then assemble and forward the records to the intake investigators for further evaluation.

Intake Investigators (3.0 FTE):

The three intake investigators will have the primary responsibility for the preliminary evaluation of the written, telephone and electronic grievances received by the program assistants. They will clarify allegations, gather information, attempt to resolve minor disputes and inform grievant's on the closure of a matter. After performing the above duties, they will refer any matters that involve serious misconduct to the 8.5 FTE investigators for a full investigation.

Program Assistant II (0.5 FTE):

The permanent 0.5 FTE Program Assistant II will assist with trust account, fiduciary account and overdraft program investigations. There currently is a permanent 0.5 FTE position in Milwaukee that performs these duties, approval of this request will allow the Court to make this a permanent 1.0 FTE position.

The central intake program offers the potential to make the lawyer regulation process more accessible, faster and more user friendly.

RECOMMENDATION:

Approve the request.

BC

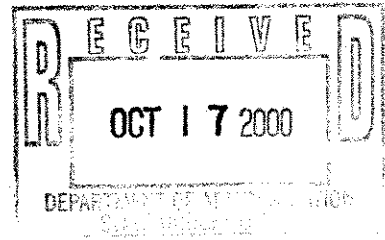
Memorandum



STATE OF WISCONSIN
DIRECTOR OF STATE COURTS

DATE: October 17, 2000
TO: Richard G. Chandler, State Budget Director
Department of Administration
FROM: J. Denis Moran, Director of State Courts
Supreme Court of Wisconsin

JDM



SUBJECT: Request Under s. 16.505(2), Wis. Statutes for 5.5 FTE Permanent Positions for Appropriation 20.680 (3)(h), Board of Attorneys Professional Responsibility

REQUEST

Under the provisions of s. 16.505(2), Wis. Stats., the Director of State Courts, on behalf of the Supreme Court, requests an ongoing increase in permanent position authority of 5.5 FTE, for appropriation 20. 680 (3)(h), Board of Attorneys Professional Responsibility. 5.0 FTE is needed to staff the recently created central intake function of the Office of Lawyer Regulation (OLR), formerly called the Board of Attorneys Professional Responsibility. 0.5 FTE is needed to accommodate the increased workload resulting from two 1998 changes in Supreme Court Rule 20:1.15 pertaining to the evaluation and investigation of overdraft notices on trust accounts, and increasing the types of accounts subject to regulation. All of the positions have been approved by the Board of Attorneys Professional Responsibility (BAPR), the Supreme Court and the Wisconsin State Bar (for assessment purposes).

BACKGROUND

Article VII of the Wisconsin Constitution provides that the Supreme Court has superintending and administrative authority over all courts in Wisconsin. As a necessary concomitant, it exercises inherent supervisory power over the practice of law in Wisconsin and formulates and carries out the court-system budget. Through its rule-making authority the Court has established Rules of Professional Conduct for Attorneys (Chapter 20 of Supreme Court Rules) and a mechanism for enforcing these rules by creating the Office of Lawyer Regulation (Chapter 21) and procedures for the Office (Chapter 22). According to Chapter 21, OLR has been established as an arm of the Supreme Court to assist in the discharge of the Court's constitutional responsibility to supervise the practice of law and protect the public from professional misconduct by members of the Bar.

OLR operates from offices in Madison and Milwaukee. Its staff (20.0 FTE) consists of a director, two deputy directors (one for each office), 8.5 FTE investigators, 7.5 FTE administrative and support staff and a litigation counsel.

On April 28, 1999, the Supreme Court commenced a process to review and reorganize the lawyer regulation system in Wisconsin. As part of that process, the American Bar

Association's (ABA) Standing Committee on Professional Discipline visited Wisconsin from July 6-9, 1999. The ABA's review involved a public hearing on the structure of the lawyer regulation system to address the system's current structure and to receive suggestions on how it could be restructured to better serve those it regulates, the legal system and the public. The resulting document, Wisconsin: Report on the Lawyer Regulation System, was received on November 1, 1999. The ABA report encouraged the Supreme Court to establish a central intake program under the supervision of the Administrator of the Board of Attorneys Professional Responsibility (now Director of the Office of Lawyer Regulation).

After a review of the report, Supreme Court Rules Chapters 21 and 22 were redrafted at the request of the Justices after they reached agreement in January 2000 on a tentative new framework for lawyer discipline. The new rules became effective on October 1, 2000. The preamble to Chapter 21 states: "The lawyer regulation system is established to carry out the supreme court's constitutional responsibility to supervise the practice of law and protect the public from misconduct by persons practicing law in Wisconsin."

Also, in January 2000, the Supreme Court directed the Interim Administrator of BAPR to work with a broad-based group to draft rules and procedures for an intake system and submit them to the Court for consideration. In responding to this petition, on September 25, 2000, after a comprehensive review of the lawyer regulation system, the Supreme Court revised Supreme Court Rules 22.01 and 22.02 which establish a new intake function for the newly created Office of Lawyer Regulation. These rules also provide that, effective January 1, 2001, inquiries and grievances concerning the conduct of an attorney may be made by telephone. Previously, all inquiries and grievances had to be made in writing. In order to implement SCR 22.01 and 22.02, OLR will establish a central intake unit to operate a toll-free number for people to call with complaints. The petition requested five new staff positions to operate the central intake function. Staff will immediately take information about the alleged conduct, check for other grievances against the attorney, and inform the grievant that the matter will be assigned to an intake investigator who will contact the grievant within a few days to discuss the matter further.

The receipt of telephone inquiries and grievances concerning attorney conduct was designed to: a) make the lawyer regulation process more accessible to the general public; b) quickly address grievant's concerns and, where possible, resolve them; c) offer lawyers who have had minor practice problems alternatives designed to enhance the quality of their services; and d) promptly refer for full investigation those matters that may involve serious misconduct. In particular, it is hoped that the grievance process will become more accessible to those who find the current "written only" system forbidding. This shift in the way grievances are received is also intended to expedite their handling. Under the approved central intake model, it is anticipated that most inquiries about a lawyer's services will be handled within approximately two weeks.

Based on a review of similar programs in Georgia and Colorado, the Office of Lawyer Regulation requires five new full-time equivalent employees to effectively operate the central intake unit: three intake investigators and two intake program assistants. These employees will receive telephone inquiries and grievances (6,000 per year are expected, based on the Colorado program); maintain accurate records of each inquiry or grievance; evaluate information received to determine if it raises allegations of professional misconduct; assist grievants to resolve minor disputes; and refer records of these matters for further investigation or other appropriate disposition. The central intake function is supplemental and

complementary to the investigative function and is not intended to replace it – therefore, these functions cannot and should not be performed by existing staff.

In addition to the five positions related to the newly ordered intake function, there is a current need for a permanent half-time Program Assistant II to assist with trust account and fiduciary account investigations and the overdraft program. In 1998, the Supreme Court amended Supreme Court Rule 20:1.15 to require overdraft reporting (SCR 20:1.15(h) through (n)), and to regulate a lawyer's fiduciary accounts. Fiduciary accounts are in addition to those traditionally regulated in a representational capacity; they include all funds "held as trustee, agent, guardian, personal representative of an estate, or otherwise." (SCR 20:1.15(a)). As a result, the amount of regulation and the number of accounts subject to regulation have increased substantially. Specific duties of this program assistant will include screening overdraft agreements to ensure completeness, referring incomplete agreements to the submitting attorney for completion, responding to questions from attorneys, receiving overdraft notices, preparing overdraft notice files and records, and performing other duties in support of the trust account investigator. Efforts to provide clerical support with a LTE have proven less than ideal.

ANALYSIS

The central intake function is a new method of handling the public's grievances against attorneys. Its purpose is to be more responsive to the needs of the users of the legal system and to deal with the public in a more accessible and less threatening manner. It is an outgrowth of an evaluation of the lawyer regulatory system in Wisconsin by the ABA, and is an essential component of the new regulatory system that has been established by the Wisconsin Supreme Court. The approval of the revised Supreme Court Rules pertaining to the newly reorganized Office of Lawyer Regulation establishes the procedures for the central intake function: the five positions are necessary to staff it. The specifics of the additional 0.5 FTE program assistant position are described above.

Program Assistants (2.0 FTE)

The two new program assistants will be responsible for receiving the telephone, written and electronic inquiries and grievances relating to allegations of attorney misconduct or medical incapacity. They will screen records for prior grievances, gather additional information from the complainants and provide immediate feedback. They will then assemble and forward the records of inquiries and grievances to the intake investigators for further evaluation.

Intake Investigators (3.0 FTE)

The three intake investigators will have the primary responsibility for the preliminary evaluation of the written and telephone grievances received by the Office of Lawyer Regulation. Among their duties will be to clarify the allegations as necessary, gather information, attempt to resolve minor disputes, refer matters outside the office's jurisdiction to other agencies or refer matters to the director for diversion or other disposition. In addition to maintaining records on all grievances, the intake investigators will inform grievants on the closure of a matter and the right to request review by the director and perform subsequent investigation of grievances under the general supervision of the deputy director and director.

These positions are necessary to the fulfillment of the new responsibilities created by Supreme Court Rule.

Fiscal Effect

OLR is funded from a continuing appropriation, so there is no accompanying request for an increase in expenditure authority. The annual salary for a program assistant II is \$27,537; the salary for an intake investigator is \$36,774. The 2000-2001 salary and fringe costs for the 5.5 FTE positions, assuming a beginning date of January 1 is \$117,990; the continuing annual cost is \$235,980.

Revenue Source for Appropriation

The source of revenue deposited in the appropriation under 20. 680 (3)(h), Board of Attorneys Professional Responsibility, is a combination of an assessment on each attorney member of the State Bar of Wisconsin, costs recovered from the attorneys disciplined in the Board's formal proceedings, and fees on petitions for reinstatement. The attorney assessment is reviewed annually by the OLR Board of Administrative Oversight and approved by the State Bar and the Supreme Court.

In FY 2000, the attorney assessment was \$89.75, which generated \$1,440,879; cost recovery and reinstatement earned an additional \$159,244 for a total revenue of \$1,600,124. BAPR had an opening balance of \$146,768 and spent \$1,436,890; therefore, funds carried over to FY 2001 were \$310,052.

In FY 2001, the approved attorney assessment is \$100.23; approximately \$9.00 of this assessment is projected to generate sufficient funds to cover the salary and expenses of the 5.5 FTE positions contained in this request. The FY 2001 BAPR budget, as approved by the Supreme Court and the State Bar of Wisconsin, and containing these 5.5 FTE positions, is \$1,783,700. Total revenue is anticipated at \$1,690,865 which assumes a cost recovery of approximately \$50,000. This would result in a FY 2001 closing balance of approximately \$217,200.

SUMMARY

The Director of State Courts, on behalf of the Supreme Court, requests an ongoing increase in permanent position authority of 5.5 FTE, for appropriation 20. 680 (3)(h), Board of Attorneys Professional Responsibility. 5.0 FTE is needed to staff the recently created central intake function of the Office of Lawyer Regulation, formerly called the Board of Attorneys Professional Responsibility. 0.5 FTE is needed to accommodate the increased workload resulting from a 1998 change in Supreme Court Rule 20:1.15 (h) through (n) pertaining to the evaluation and investigation of overdraft notices on trust accounts. All of the positions, and related funding, have been approved by the Board of Attorneys Professional Responsibility (BAPR), the Supreme Court and the Wisconsin State Bar (for assessment purposes). Existing staff cannot absorb the workload projected for this new function.

A central intake program, as described above, has the potential to make the lawyer regulation process more accessible to the general public; quickly address inquiries and, where possible,

resolve them; offer lawyers who have minor practice problems alternatives designed to enhance the quality of their services; and promptly refer for full investigation those matters that may involve serious misconduct. The creation of a central intake function has been ordered by the Supreme Court which has inherent supervisory power over the practice of law in Wisconsin and the State Bar whose members' assessments fund the OLR.

If you have additional questions, please contact the Court's Budget Officer, David Suchman, at 267-0702.

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY



Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: November 9, 2000

To: George Lightbourn, Secretary
Department of Administration

From: Brett Coomber, Budget Analyst *BC*
State Budget Office

Subject: Request Under s. 16.505(2) Wis. Statutes from The Director of State Courts for 1.5 FTE Permanent Position Authority for Appropriation s. 20.680(4)(h), Law Library Gifts and Grants.

REQUEST:

The Director of States Courts requests an increase in permanent position authority of 1.5 FTE for appropriation s. 20.680(4)(h), Law Library Gifts and Grants. This request is to convert 1.5 from LTE to permanent status in order to staff the Dane County Law Library, which is funded by a contract with Dane County that automatically renews annually. A similar request for the Milwaukee Law Library was approved in 1998.

REVENUE SOURCES FOR APPROPRIATION(S):

The source of revenue for appropriation s. 20.680(4)(h) is through a contract with Dane County (\$115,100 in FY00 and \$117,600 in FY01). The contract renews automatically unless one of the parties takes action to terminate it.

BACKGROUND:

In January 1999, the Wisconsin State Law Library (WSLL), through the Director of State Courts, began a contractual partnership with Dane County to provide legal resources to the county in exchange for financial resources to operate the Dane County Law Library (DCLL).

For many years the Madison Public Library (MPL) had provided staff and financial support to the DCLL. In 1998 MPL decided to move the municipal reference service back to the main branch building and would no longer provide staffing or funding for the DCLL. Dane County, wishing to maintain a law library in the courthouse but unable to fund it at its former level, contracted with the WSLL to staff and manage a somewhat smaller, more efficient law library.

The initial contract, which began in calendar year 1999, was for \$113,700. These funds were used to hire LTE staff, purchase equipment and books for the library and Dane County Circuit Court judges. Initial staffing was for a 0.75 LTE librarian and a 0.75 LTE library assistant. This initial staffing level has continued and has been contained in the last two contract renewals. It is the intent of Dane County to have the WSLL operate the DCLL for the foreseeable future with the intent of making this relationship permanent. It should be noted that all the various proposals for the new county courthouse contain space for a Dane County Law Library.

ANALYSIS:

Following the Milwaukee County example, it was initially decided to hire LTE staff and after the State became more experienced with contractual arrangement then convert the positions to permanent status. The permanency of this relationship appears to be assured and the Director of State Courts requests the conversion of the staff from LTE to permanent status. The fiscal effect would be minimal and would involve a small increase in the fringe benefit packages for each employee. These added costs have been factored into the contract renewal specifications. The Director of State Courts, however, understands that if either party terminates the contract the positions associated with the contract would have to be laid-off. Listed below are the duties and responsibilities of the DCLL staff.

Reference/Outreach Services Librarian (0.75 FTE):

This position manages the day-to-day operations of the DCLL and provides reference and research assistance to library users. This position also develops and implements educational and promotional outreach programs that provide better public access to court forms, records and information. In addition, the services librarian serves as a liaison to the Dane County Circuit Court judges and their staff.

Library Associate (0.75 FTE):

The library associate manages the receipt, processing, filing and shelving and circulation of library and Judge's materials. The position assists with filling legal information requests from Dane County jail inmates and serves as a backup to the services librarian in providing reference and research assistance to library users.

RECOMMENDATION:

Approve the request.

CC JJ
BC

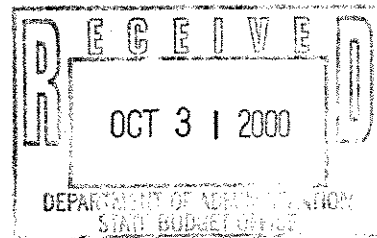
Memorandum

STATE OF WISCONSIN
DIRECTOR OF STATE COURTS



DATE: October 31, 2000
TO: Richard G. Chandler, State Budget Director
Department of Administration
FROM: J. Denis Moran, Director of State Courts
Supreme Court of Wisconsin

JDM



SUBJECT: Request Under s. 16.505(2), Wis. Statutes for 1.5 FTE Permanent Positions for Appropriation 20.680 (4)(h), Law Library Gifts and Grants

REQUEST

Under the provisions of s. 16.505(2), Wis. Stats., the Director of State Courts, requests 1.5 FTE permanent positions for appropriation 20.680 (4)(h), Law Library Gifts and Grants. This request is to convert 1.5 positions from LTE to permanent status in order to staff the Dane County Law Library, which is funded by a contract with Dane County that automatically renews annually. The procedure of initially hiring staff as LTE's with the implementation of a new contract, followed by converting them to permanent status after several years of contract experience, was suggested by the Department of Administration and followed with the contracts to operate the Milwaukee Legal Resource Center.

BACKGROUND

In January 1999, the Wisconsin State Law Library (WSLL) (through the Director of State Courts Office) began a contractual partnership with Dane County to provide legal resources to that county in exchange for fiscal resources to operate the Dane County Law Library (DCLL). This partnership came about as the result of several factors.

For many years, the Madison Public Library had provided staff and financial support to the DCLL in order to provide a municipal reference service. In 1998, the Madison Public Library indicated that it wanted to move the municipal reference service back to the main branch library building, and would no longer be providing staff or funding for the DCLL. This decrease in funding had a major impact on the DCLL, and in late 1998, the library was forced to reduce its hours and services. Dane County, wishing to maintain a law library in the courthouse, but not willing to fund it at its former level, contracted with the WSLL to staff and manage a somewhat smaller, more efficient law library.

The initial contract for calendar year 1999 was for \$113,700. Funds were used to hire LTE staff, purchase equipment (primarily computers) and books for the library and Dane County Circuit Court judges. The Dane County Clerk of Court's office provided funding to renovate the space and assist with furnishings. The contract, while stating that actual staffing shall be within the Director's discretion, indicated that the Director anticipates initial staffing of one

librarian and one library assistant, both ¾ time. Staff were hired as LTEs, since it has been our experience that it is not realistic to request permanent position authority for a contract of this sort in its first year, and at that time we were unsure as to what the appropriate staffing level would be. This initial staffing level has continued and has been contained in the two contract renewals.

This contract, by its terms, automatically renews unless terminated by one of the parties and signifies Dane County's intent to have the WSLI operate the DCLI for the foreseeable future. Dane County subsequently approved a contract for \$115,100 for calendar year 2000, and the county executive has requested \$117,600 for this purpose in her proposed 2001 budget. This budget is scheduled for approval in late November.

It is evident that Dane County intends this relationship to be permanent. The WSLI management of the DCLI has been successful and greatly appreciated by the Dane County Circuit Court judges, the Dane County Sheriff's office, other Dane County staff, the local bar and the general public. Finally, despite the various proposals for the new Dane County Courthouse, all contain space for a Dane County Law Library.

ANALYSIS

The success of the association between the WSLI and Dane County is evident by the renewals of the original contract and the inclusion of plans for a law library as part of the new Dane County Courthouse. The conversion of the LTE positions to permanent status is more than justified. Following previous practice, it was decided to initially hire staff as LTEs until the permanency of the relationship between WSLI and Dane County appeared to be assured. It is now appropriate to treat the staff as the permanent, professional employees that they are. Additional costs are minimal – some added fringe benefit costs – and have been factored into the contract renewal. Without permanent, professional staff, Dane County may not receive the services that they have contracted for.

Reference/Outreach Services Librarian (0.75 FTE)

This position manages the day-to-day operations of the DCLI. It provides reference and research assistance to the library's users, develops and implements educational and promotional outreach programs for the public, and participates in the development and implementation of projects that provide the public better access to court forms, records and information. In addition the reference/outreach services librarian serves as a liaison to the Dane County Circuit Court Judges and their staff, assisting them with legal information needs.

Library Associate (0.75 FTE)

The library associate manages the timely receipt, processing, filing, and shelving and circulation of library and Dane County Circuit Court Judges' materials. It assists with filling legal information requests from Dane County Jail inmates. In addition, this position serves as a backup to the reference/outreach services librarian in providing reference and research assistance to the library users.

Fiscal Effect

The net fiscal impact of this request is minimal. The annual salary for a reference/outreach services librarian is \$36,800 and for a library associate, \$25,700. Fringe benefits add approximately \$14,700. Since it is the policy of the courts to pay a LTE an hourly rate that is the same as the hourly rate of pay they would be earning as a permanent employee, the only incremental cost for converting these positions to permanent status is the difference between their current fringe benefit package and that of a permanent employee.

Revenue Source for Appropriation

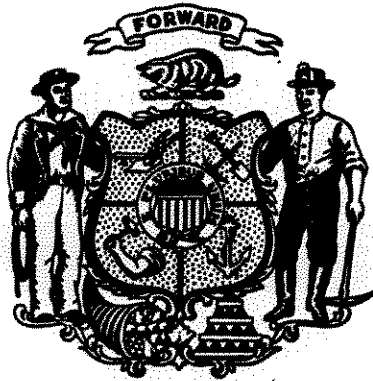
The revenue source deposited under the appropriation 20.680 (4)(h) is gifts, grants and contracts provided to the State Law Library. There are currently three active contracts in this appropriation which are all funded on a calendar year basis: operations of the Milwaukee Legal Resource Center (\$202,600 in 2000); Milwaukee County Circuit Court judges staff assistance (\$35,000 in 2000); and the Dane County Law Library (\$115,100 in 2000, \$117,600 proposed for 2001). All three of these contracts renew automatically unless one of the parties takes action. The WSL also provides books for the Milwaukee judges' chamber collection, whose costs are reimbursed by Milwaukee County and deposited in this appropriation. In addition, photocopy operation revenue from the DCLL and MLRC is deposited in 20.680 (4)(g) Library Collections and Services. To date, for calendar year 2000, the MLRC has generated \$13,550 and the DCLL, \$4,200. These revenues are used to supplement the grant amounts for each library.

SUMMARY

Under the provisions of s. 16.505(2), Wis. Stats., the Director of State Courts, requests 1.5 FTE positions for appropriation 20.680 (4)(h), Law Library Gifts and Grants. This request is to convert 1.5 positions from LTE to permanent status in order to staff the Dane County Law Library, which is funded by a contract with Dane County that automatically renews annually. The procedure of initially hiring staff as LTE's with the implementation of a new contract, followed by converting them to permanent status after several years of contract experience, was suggested by the Department of Administration and followed with the contracts to operate the Milwaukee Legal Resource Center.

If you have additional questions, please contact the Court's Budget Officer, David Suchman, at 267-0702.

END

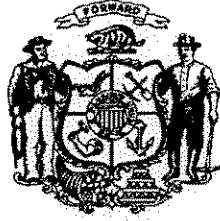


END

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

November 28, 2000

Secretary George Lightbourn
Department of Administration
101 East Wilson Street, 10th Floor
Madison, Wisconsin 53703

Dear Secretary Lightbourn:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your request, received November 7, 2000, pursuant to s. 16.515/16.505, Stats., pertaining to a request from the Department of Public Instruction.

No objections have been raised concerning this request. Therefore, the request is approved. Should you have any questions or concerns, please feel free to contact us.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD
Assembly Chair

BB/JG/js

cc: Members, Joint Committee on Finance
State Superintendent John Benson, Department of Public Instruction
Bob Lang, Legislative Fiscal Bureau
Vicky La Belle, Department of Administration

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

Re: s. 16.515/16.505, Stats. Request

Date: November 7, 2000

Attached is a copy of a request from the Department of Administration, received November 7, 2000, pursuant to s. 16.515/16.505(2), Stats., pertaining to a request from the Department of Public Instruction.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Monday, November 27, 2000**, if you have any concerns about the request or if you would like to meet formally to consider it.

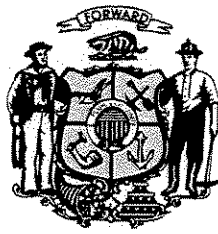
Also, please contact us if you need further information.

Attachment

BB:JG:dh

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR
GEORGE LIGHTBOURN
SECRETARY



Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842
TTY (608) 267-9629

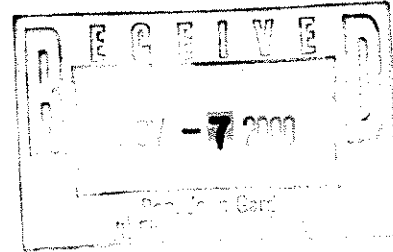
Date: November 7, 2000

To: The Honorable Brian Burke, Co-Chair
Joint Committee on Finance

The Honorable John Gard, Co-Chair
Joint Committee on Finance

From: George Lightbourn, Secretary
Department of Administration

Subject: S. 16.515/16.505(2) Request(s)



George Lightbourn

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

AGENCY	DESCRIPTION	1999-2000		2000-01	
		AMOUNT	FTE	AMOUNT	FTE
DPI 20.255(1)(jg)	School lunch handling charges			\$ 4,003,000	

* One-time expenditure authority.

As provided in s. 16.515, the request(s) will be approved on November 29, 2000, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

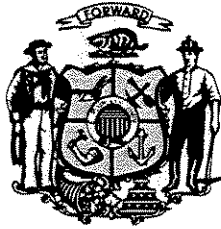
Please contact Vicky LaBelle at 266-1072, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY



Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: October 31, 2000

To: George Lightbourn, Secretary
Department of Administration

From: Peter Maternowski
Executive Budget & Policy Analyst

Subject: Request under s. 16.515 from the Department of Public Instruction for increased spending authority in the school lunch handling charges appropriation.

REQUEST:

The Department of Public Instruction (DPI) requests approval of \$4,003,000 in additional spending authority in FY01 under s. 20.255 (1) (jg), school lunch handling charges.

REVENUE SOURCES FOR APPROPRIATION:

Revenues for this appropriation include charges paid by participating agencies that purchase food commodities made available through the United States Department of Agriculture (USDA) commodities program. The charges reimburse the DPI for the costs of food storage and handling. Participating agencies include school districts, private schools, residential day care centers, summer food service programs, and emergency food assistance banks. Additional revenue is generated from DPI contracts with food processors for the processing of federal commodities into ready-to-serve food products, which are then purchased by schools and participating agencies. FY01 expenditure authority in this appropriation is \$9,997,000.

BACKGROUND:

Under s. 115.34, the DPI is responsible for operating the state's school lunch program, which involves the warehousing, shipping, processing and insuring of food products (commodities) provided by the United States Department of Agriculture (USDA) to Wisconsin.

According to the DPI, the USDA purchases commodities through open commodities markets and provides them to states as part of the federal school lunch program. The USDA annually determines Wisconsin's commodity "entitlement" by multiplying the number of meals consumed by the state's pupils in the previous year by a USDA-determined figure.

The DPI is charged by vendors for the storage and handling of various commodities received from the USDA. These charges, which are a result of negotiated contracts with trucking and warehouse industries, are then assessed to schools and participating agencies to recover costs associated with handling, storing, and transporting commodities. For the 1998-99 school year, the department reports that it distributed 25.9 million pounds of bulk and processed food commodities valued at \$17.5 million to various agencies as identified in Table 1.

Table 1

Participating Agency	Number
Public Schools	411
Private Schools	448
Residential Child Caring Institutions	47
Summer food service programs	37
Emergency food assistance agencies	72
Participating Agency Total	1,015

The department also participates in the USDA's State Option Contract (SOC) program. SOC commodities are optional commodities not included in the state's entitlement. Under the SOC program, the USDA processes raw commodities into finished products, which are then offered to state agencies for distribution to schools and participating agencies. Participating agencies choosing to purchase SOC commodities must pay the actual per pound cost for processing the product, in addition to storage and handling charges.

The DPI's participation in the SOC program has been endorsed by the Commodity Task Force, a 25-member committee made up of food service professionals from public and private schools throughout the state that advises the department on the operation of the School Lunch Program. Because the demand for processed foods exceeds the supply available through the SOC, the department secures additional supplies of processed foods by directly contracting with food processing vendors to process USDA bulk commodities into prepared and ready to eat food products. The Commodity Task Force supports the department's decision to expand the availability of processed foods because:

- Processed food products are nutritious and reflect student food preferences;
- Statewide processing of commodities lower school district costs;
- Pre-cooked and pre-packaged food products are safer;
- The use of processed foods lowers labor and equipment costs related to food preparation.

Table 2 summarizes the department's anticipated FY01 costs for the school lunch handling program that can be funded under the current level of expenditure authority.

Table 2

Item	FY99 Costs
Current shipping/warehousing contract costs	\$1,500,000
Anticipated SOC processed commodities costs	\$870,500
Anticipated additional costs for shipping processed commodities	\$216,500
Data processing analysis, development, testing implementation and recurring program operations costs	\$167,000
Salary/Fringe costs for existing 2.90 FTE program staff	\$122,500
Cost of maintaining existing food processing contracts	\$7,120,500
Total Existing Expenditure Authority	\$9,997,000

ANALYSIS:

The department's request to increase its expenditure authority related to the School Lunch Handling Program is due to projected increases in the cost of contracting with food processing vendors. The department has entered into a number of contracts to process bulk food products made available by the USDA for the 2000-2001 school year. These additional contracts will allow the department to meet school districts' and other participating agencies' demand for processed food products. The department anticipates the following additional (itemized) costs below for FY01:

Table 3

Processed Food Item	Current Expenditures	Anticipated Expenditures	Additional Expenditure Authority Requested
Fruit Pies	\$348,700	\$572,800	\$224,100
Chicken nuggets and patties	591,600	1,508,200	916,600
Cooked beef crumbles	504,000	504,000	0
Cooked pork products	478,100	478,100	0
Fruit juices	334,100	334,100	0
Cooked turkey products	794,700	956,800	162,100
Cooked pork products	1,174,000	1,174,000	0
Egg products	749,900	749,900	0
Cooked beef patties	891,200	891,200	0
Cheese products	1,254,200	2,154,400	900,200
Peanut butter and jelly products	0	380,000	380,000
Diced chicken	0	1,100,000	1,100,000
Unanticipated additional needs	0	320,000	320,000
	\$7,120,500	\$11,123,500	\$4,003,000

In addition to the reasons listed on page 2 of this memorandum, DPI staff note the following reasons for the department's plans to increase the supply of processed commodities:

- Statewide coordination of storing and transporting processed commodities provides more timely and even distribution of such products to school districts;
- Processed, pre-packaged products are easier for schools to store and serve to students;
- Less waste is incurred with pre-cooked, pre-packaged food products, which can be prepared more quickly than raw commodities.

The additional revenue to support the increased contract costs will be paid by schools and other agencies that purchase the processed food commodities from the department for their lunch programs. These agencies will pay the actual cost per pound for the shipping and processing of these foods. These costs range from \$0.78 to \$1.35 per pound. The department's decision to increase the quantity of processed food that it makes available to agencies is supported by the Commodity Task Force, which represents the interests of consumers of these products. The additional expenditure authority will allow the department to meet the food commodity needs of agencies that participate in the School Lunch Program.

The department has included a request for on-going funding associated with this 16.505 request as part of their 2001-2003 biennial budget submission.

RECOMMENDATION:

Approve the department's request for additional expenditure authority of \$4,003,000 in FY01 in the school lunch handling appropriation under s. 20.255 (1) (jg).

Memorandum

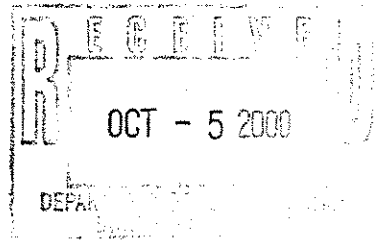
STATE OF WISCONSIN
DEPARTMENT OF PUBLIC INSTRUCTION



DATE: October 5, 2000

TO: Richard Chandler
State Budget Director

FROM: John T. Benson *JTB/MS*
State Superintendent



CC B W

SUBJECT: Section 16.515, Wis Stats., Request Related to the School Lunch Handling Charges Program

Agency Request:

The department requests an increase in spending authority of \$4,003,000 in the school lunch handling charges appropriation under s. 20.255 (1) (jg), Wis Stats.

Revenue Source:

Revenue for this program comes from payments made to the department by local school districts and other participating agencies for the warehousing, shipping, and processing of food commodities made available by the United States Department of Agriculture (USDA) commodities program. The department receives additional revenue from school districts and participating agencies for contracting with vendors to process federal commodities into ready-to-serve/eat food products. These products are more costly, but are in high demand by schools and agencies. The department offsets these additional processing costs with increased fees to participating schools and agencies. In FY01, the department's school lunch handling charges expenditure authority, under s. 20.255 (1) (jg), Wis Stats, is \$9,997,000.

Background:

In the 1998-99 school year (the most recent year for which complete distribution data are available), the department distributed 25,892,902 pounds of processed and bulk food commodities valued at \$17,525,394 to:

- 411 Public schools
- 442 Private schools
- 47 Residential Child Caring Institutions (RCCIs)
- 37 Summer food service programs
- 72 Emergency food assistance agencies

In addition to the USDA bulk commodities program, the department participates in the USDA State Option Contract (SOC) program in which the USDA processes raw commodities into ready to serve/eat products, which are offered to state agencies for distribution to schools and other recipient agencies. Unfortunately, the USDA supply of these ready-to-serve/eat products does not meet the demand in Wisconsin. Therefore, the department directly contracts with food processing vendors to process

USDA bulk commodities into ready to serve/eat products. The Commodity Task Force, an organization made up of 25 food service professionals from public and private schools in every region of the state has endorsed this increase in the department's distribution of processed food (ready to serve/eat) because it will promote:

- The availability of high quality nutritious food items that reflect student food preferences;
- The reduction of local agency costs for purchase and shipping by processing of commodities on a statewide basis;
- Sanitary and safe precooked/prepackaged food products; and
- Reduced labor costs and cash outlays for food preparation.

Analysis:

The following table indicates the FY01 school lunch handling charges program costs at the current expenditure authority level:

Item	Amount
Contract costs for shipping and warehousing	\$1,500,000
Anticipated SOC processed commodities costs (based on previous year participation)	\$870,500
Salaries and fringe for 2.9 FTEs attached to the commodities program	\$114,000
Data processing analysis, development, testing, implementation and recurring operating costs associated with the commodities program	\$167,000
Anticipated cost increase for shipping commodities (additional costs)	\$225,000
*Cost of maintaining the funding level of food processing contracts	\$7,120,500
Total FY01 Expenditures	\$9,997,000

* See table on following page

The department contracts with food processors to make processed commodities directly available to schools and participating agencies. The department charges schools and other recipients the actual cost per pound for this processing. Despite relatively higher costs for these processed foods (processed foods cost approximately \$.78 to \$1.35 per pound for shipping and processing, while USDA bulk commodities cost approximately \$.55 per pound for shipping) the demand has increased. In order to meet school districts' and participating agencies' growing demands, the department has entered into a number of contracts to process bulk food products made available from the USDA for the 2000-01 school year.

In order to enter into these contracts and provide more of these ready-to-serve/eat food products it will be necessary for the department's expenditure authority to increase to a level that more accurately reflects the anticipated increase in revenues from districts and participating agencies because of the expected increase in the availability of ready-to serve/eat food products.

The following represents the FY01 costs of contracting with food processing vendors at the requested expenditure authority level:

Vendor	Processed Food Items (ready to serve/eat)	Current Expenditures	Anticipated Expenditures	Increase
Cutie Pie	Fruit pies	\$348,700	\$572,800	\$224,100
Gold Kist	Chicken nuggets and patties	\$591,600	\$1,508,200	\$916,600
Quik-to-Fix: Beef	Cooked beef crumbles	\$504,000	\$504,000	\$0
Quik-to-Fix: Pork	Cooked pork products	\$478,100	\$478,100	\$0
Gregory Packaging	Fruit juices	\$334,100	\$334,100	\$0
House of Raeford	Cooked turkey products	\$794,700	\$956,800	\$162,100
JTM Provisions	Cooked pork products	\$1,174,000	\$1,174,000	\$0
Michael Foods	Egg products	\$229,700	\$229,700	\$0
Pierre Foods	Cooked beef patties	\$891,200	\$891,200	\$0
Schreiber Foods	Cheese products	\$460,800	\$567,600	\$106,800
Sunny Fresh	Egg products	\$520,200	\$520,200	\$0
United Commodities Group	Cheese products	\$793,400	\$1,586,800	\$793,400
Peanut Butter and Jelly Foods (contract to be bid)	Peanut butter and jelly products	\$0	\$380,000	\$380,000
Diced Chicken (vendor to be named)	Diced chicken	\$0	\$1,100,000	\$1,100,000
Additional authority for unanticipated processing of bonus USDA commodities		\$0	\$320,000	\$320,000
Total		\$7,120,500	\$11,123,500	\$4,003,000

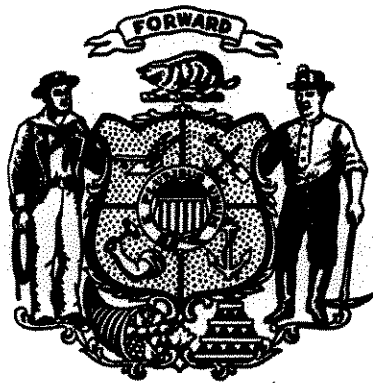
Summary

The department requests an increase in expenditure authority of \$4,003,000 (for a total of \$14 million) in s. 20.255 (1) (jg) to enable the agency to spend the anticipated additional revenues generated from the school lunch handling charges and processing fees. Should you have any questions regarding this request, please feel free to contact Brian Pahnke, Policy and Budget Director, at 266-2804.

JTB:kp

cc: Steve Dold
Faye Stark
Brian Pahnke
Peter Maternowski
Robert Lang

END

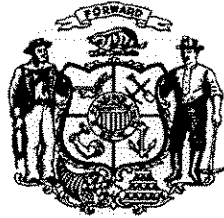


END

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

315-N Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

November 20, 2000

Secretary Cate Zeuske
Department of Revenue
P.O. Box 8933
Madison, Wisconsin 53708-8933

Dear Secretary Zeuske:

We are writing to inform you that the Joint Committee on Finance has reviewed your request, received November 1, 2000, for approval of the summary report of 2000 Payments for Municipal Services.

No objections to this report have been raised. Accordingly, the report is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD
Assembly Chair

BB:JG:dh

cc: Members, Joint Committee on Finance
Robert Lang, Legislative Fiscal Bureau
Vicky LaBelle, Department of Administration



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

November 15, 2000

TO: Members
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Request for Approval of Recommended 2000 Payments for Municipal Services

Under s. 70.119 of the statutes, the distribution of payments for municipal services (PMS), and any modifications to the PMS program's guidelines, must be approved annually by the Joint Committee on Finance. The Department of Administration (DOA) is required to submit its recommended payments for the PMS program to the co-chairpersons of the Committee no later than November 15 of each year. The Committee must notify the Department within 14 working days after the date the Department's report is received if it intends to schedule a meeting for the purpose of reviewing the recommended payments. If the Committee does not notify the Department about a scheduled meeting within these 14 days, the recommendation is considered to be approved.

While the payments to municipalities are made from the state's general fund through a general purpose revenue (GPR) appropriation, a procedure has been established whereby program revenue (PR), program revenue-service (PR-S) and segregated revenue (SEG) appropriations are charged for municipal services to facilities funded through these appropriations. In effect, the general fund is charged only for services to facilities associated with programs financed through the general fund.

On January 1, 2000, DOA and the Department of Revenue (DOR) entered into a memorandum of understanding (MOU) which transfers the administration of the payments for municipal services program to DOR. As a result, DOR is submitting the recommended payment amounts for 2000. Under the MOU, DOA retains the agency chargeback program function and the 1.23 PR positions associated with the administration of the program.

DOR submitted a report of recommended payments, which was dated, and received on, November 1, 2000. If the Committee intends to hold a meeting on the payment schedule, the Department must be notified by November 21, 2000.

The primary purpose of the PMS program is to make equitable, annual payments to municipalities for local fire and police protection and solid waste handling services provided to property tax exempt state facilities. The intent of the program is to aid in the reduction of local property taxes by making a state contribution toward the cost of these municipally-provided services. The annual entitlement for each eligible municipality is determined largely by formula and, in a few instances, through additional negotiation with the Department. County governments may receive payments under the PMS program in response to claims for certain services provided by the county.

The PMS formula approximates the local costs for police, fire and solid waste disposal services provided to state facilities and financed out of local property tax revenue. Under this formula, entitlements are calculated as a percent of municipal police, fire and solid waste costs. The percent is calculated as the result of the value of state facilities as a percent of the combined value of taxable buildings and state facilities multiplied by property tax revenues as a percent of shared revenue and property taxes combined. Entitlements are calculated on the basis of previous calendar year fiscal information. For example, entitlements calculated for services provided in 2000 are based on 1999 costs, revenues and property values. The actual payments will be made to municipalities in 2001.

If the sum of the formula entitlements exceeds the appropriation for PMS, the payments are prorated. In the past, payments have varied from 67.2% of entitlements to 100% of entitlements. In 1999, the appropriation for PMS was \$18,065,300 GPR and payments were 82.5% of entitlements. For 2000, the appropriation is \$21,565,300 GPR and payments will be equal to 94.5% of the \$22,815,967 in entitlements.

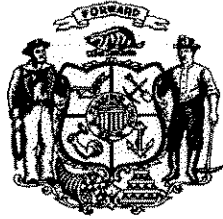
We have reviewed records provided by DOR and found that the recommended payment schedule for 2000 conforms with the program's guidelines and the payments have been properly calculated. If the Committee does not schedule a meeting to review the proposed payments, the Department's recommendation will be considered approved. As noted above, the Committee must notify the Department of a meeting by November 21, 2000.

AR/sas

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

316-S Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

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Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard

Re: 14-Day Passive Review Approval

Date: November 2, 2000

Attached is a copy of a summary report from the Department of Revenue, received November 1, 2000, which provides the recommended calendar year 2000 Payments for Municipal Services. It requires 14-day passive review and approval by the Joint Committee on Finance, pursuant to s. 70.119(6), Stats.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Friday, November 17, 2000**, if you have any concerns about the request or if you would like the Committee to meet formally to discuss it.

Also, please contact us if you need further information.

Attachment

BB:JG:dh



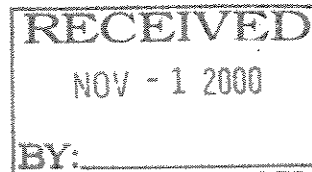
State of Wisconsin • DEPARTMENT OF REVENUE

125 SOUTH WEBSTER STREET • P.O. BOX 8933 • MADISON, WISCONSIN 53708-8933 • 608-266-6466 • FAX 608-266-5718 • http://www.dor.state.wi.us

Tommy G. Thompson
Governor

Cate Zeuske
Secretary of Revenue

November 1, 2000



The Honorable Brian Burke, Co-Chair ✓
Joint Committee on Finance
316 South, State Capitol
Madison, WI 53702

The Honorable John Gard, Co-Chair
Joint Committee on Finance
316 North, State Capitol
Madison, WI 53702

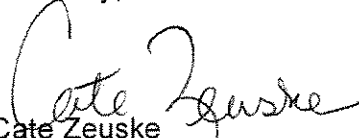
Dear Senator Burke and Representative Gard:

A summary report for the calendar year 2000 Payments for Municipal Services Program (PMS) is enclosed for your review and approval under s. 70.119(6) as amended by Act 399, Laws of 1987. The report shows the entitlements as derived by applying the PMS formula and the actual payments recommended by the Department of Revenue, as required by s. 70.119, Wisconsin Statutes.

The number of towns, villages and cities eligible for payment is 293. The recommended payments are 94.52% of the total entitlements as determined by the PMS formula. The reduction in aid payments is necessary to contain the program within the \$21,565,300 PMS appropriation. The reduction of payments on a pro-rata basis is a standard action required by s. 70.119 Wis. Stats. whenever the appropriation is insufficient.

Approval of the 2000 report (FY 01) in conformance with the statutory fourteen working day provision, is respectfully requested.

Sincerely,


Cate Zeuske
Secretary of Revenue

CZ:JWR:KS:rmb
Enclosure

cc: Members, Joint Committee on Finance
John Rader, Administrator, Division of State and Local Finance
Frank Humphrey, Director, Bureau of Local Financial Assistance
Kenneth Schuck, Chief, Taxation District Section

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2000
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

NOVEMBER 2000

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	TOTAL	
01024	Adams	T-Preston	961,841	N/A	331	N/A	331	313
01030	Adams	T-Rome	347,103	556	169	N/A	725	685
01201	Adams	C-Adams	369,071	753	342	232	1,327	1,254
02014	Ashland	T-La Pointe	1,930,531	3,417	12,328	N/A	15,745	14,882
02016	Ashland	T-Marengo	257,637	N/A	245	N/A	245	232
02018	Ashland	T-Morse	1,079,009	N/A	908	N/A	908	858
02201	Ashland	C-Ashland	1,587,146	3,679	2,794	N/A	6,473	6,118
03022	Barron	T-Dovre	463,672	N/A	660	N/A	660	624
03206	Barron	C-Barron	101,385	245	89	N/A	334	316
03212	Barron	C-Cumberland	400,365	1,072	155	N/A	1,227	1,160
03276	Barron	C-Rice Lake	12,836,936	45,753	26,528	N/A	72,281	68,319
04004	Bayfield	T-Barnes	292,793	47	272	186	505	477
04006	Bayfield	T-Bayfield	3,268,112	N/A	5,855	N/A	5,855	5,534
04018	Bayfield	T-Drummond	776,945	N/A	1,465	N/A	1,465	1,385
04020	Bayfield	T-Eileen	574,151	N/A	1,004	N/A	1,004	949
04206	Bayfield	C-Bayfield	118,541	570	286	N/A	856	809
04291	Bayfield	C-Washburn	150,948	332	5	N/A	337	319
05025	Brown	T-Ledgeview	1,201,019	N/A	4,488	N/A	4,488	4,242
05102	Brown	V-Allouez	36,039,802	5,015	76,811	N/A	81,826	77,341
05104	Brown	V-Ashwaubenon	2,824,377	5,634	4,815	N/A	10,449	9,876
05136	Brown	V-Howard	1,419,960	1,964	1,322	N/A	3,286	3,106
05231	Brown	C-Green Bay	128,319,774	241,583	403,967	N/A	645,550	610,164
06022	Buffalo	T-Milton	687,945	N/A	317	N/A	317	300

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2000
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

NOVEMBER 2000

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	TOTAL	
07040	Burnett	T-West Marshland	171,754	N/A	130	N/A	130	123
07131	Burnett	V-Grantsburg	667,417	953	976	N/A	1,929	1,823
07191	Burnett	V-Webster	155,049	211	172	N/A	383	362
08006	Calumet	T-Charlestown	558,251	N/A	313	N/A	313	296
08010	Calumet	T-Harrison	1,814,436	210	1,078	N/A	1,288	1,217
08014	Calumet	T-Rantoul	202,676	N/A	171	N/A	171	162
08179	Calumet	V-Sherwood *	279,261	20	410	N/A	430	406
09002	Chippewa	T-Anson	1,441,983	N/A	220	N/A	220	208
09008	Chippewa	T-Birch Creek *	176,302	N/A	118	N/A	118	112
09024	Chippewa	T-Estella *	713,644	N/A	196	N/A	196	185
09032	Chippewa	T-Howard	230,011	N/A	221	N/A	221	209
09038	Chippewa	T-Sampson	586,321	N/A	669	N/A	669	632
09211	Chippewa	C-Chippewa Falls	55,711,861	157,406	135,066	N/A	292,472	276,440
09213	Chippewa	C-Cornell	269,981	619	330	N/A	949	897
10201	Clark	C-Abbotsford	1,177,262	2,887	3,698	N/A	6,585	6,224
10261	Clark	C-Neillsville	1,145,007	3,245	1,718	N/A	4,963	4,691
11002	Columbia	T-Arlington	5,675,589	N/A	20,826	N/A	20,826	19,684
11004	Columbia	T-Caledonia	220,693	N/A	175	N/A	175	165
11010	Columbia	T-Dekorra	5,163,647	N/A	5,757	834	6,591	6,230
11018	Columbia	T-Leeds	9,933,379	N/A	10,592	N/A	10,592	10,011
11024	Columbia	T-Lowville	1,055,760	N/A	1,019	N/A	1,019	963
11038	Columbia	T-Springvale *	206,347	N/A	227	N/A	227	215
11271	Columbia	C-Portage	38,182,095	13,757	69,538	222	83,517	78,939
11291	Columbia	C-Wisconsin Dells	182,108	1,138	28	334	1,500	1,418

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2000
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

NOVEMBER 2000

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			RECOMMENDED PAYMENT	
				POLICE	FIRE	SOLID WASTE		
12271	Crawford	C-Prairie du Chien	31,009,116	31,407	23,823	N/A	55,230	52,203
13018	Dane	T-Cottage Grove	126,703	130	500	N/A	630	595
13020	Dane	T-Cross Plains	887,982	N/A	277	N/A	277	262
13024	Dane	T-Deerfield	3,350,124	N/A	2,943	N/A	2,943	2,782
13028	Dane	T-Dunn	4,033,131	N/A	2,716	N/A	2,716	2,567
13032	Dane	T-Madison	4,043,644	15,380	9,561	N/A	24,941	23,574
13034	Dane	T-Mazomanie	560,716	N/A	269	N/A	269	254
13046	Dane	T-Pleasant Springs	1,237,605	N/A	279	N/A	279	264
13062	Dane	T-Verona	2,252,523	N/A	992	N/A	992	938
13064	Dane	T-Vienna	1,081,064	N/A	315	N/A	315	298
13066	Dane	T-Westport	1,235,713	N/A	891	N/A	891	842
13118	Dane	V-De Forest	2,049,788	6,961	3,261	N/A	10,222	9,662
13151	Dane	V-Maple Bluff	1,329,019	3,415	2,492	N/A	5,907	5,583
13154	Dane	V-McFarland	126,274	949	850	N/A	1,799	1,700
13225	Dane	C-Fitchburg	32,721,156	67,268	43,913	N/A	111,181	105,087
13251	Dane	C-Madison (1)	2,443,013,592	4,574,701	4,659,476	N/A	9,234,177	8,728,004
13286	Dane	C-Verona	422,110	1,183	429	N/A	1,612	1,524
14010	Dodge	T-Chester	4,452,340	N/A	2,058	N/A	2,058	1,945
14018	Dodge	T-Fox Lake	38,526,696	2,467	47,739	N/A	50,206	47,454
14042	Dodge	T-Theresa *	100,324	N/A	190	N/A	190	180
14044	Dodge	T-Trenton	319,929	N/A	449	N/A	449	424
14048	Dodge	T-Williamstown	1,307,152	N/A	1,625	N/A	1,625	1,536
14236	Dodge	C-Horicon	393,185	1,597	643	N/A	2,240	2,117
14292	Dodge	C-Waupun	114,671,224	24,046	77,405	N/A	101,451	95,890
15014	Door	T-Gibraltar	2,282,260	445	1,312	N/A	1,757	1,661
15018	Door	T-Liberty Grove	608,862	N/A	723	N/A	723	683

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2000
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

NOVEMBER 2000

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	TOTAL	
15020	Door	T-Nasewaupce	786,412	N/A	1,074	N/A	1,074	1,015
15022	Door	T-Sevastopol *	2,229,634	N/A	1,995	N/A	1,995	1,886
15028	Door	T-Washington	591,160	506	377	568	1,451	1,371
15281	Door	C-Sturgeon Bay	1,705,322	4,969	3,350	N/A	8,319	7,863
16004	Douglas	T-Bennett	177,694	67	91	N/A	158	149
16006	Douglas	T-Brule	827,240	N/A	1,169	N/A	1,169	1,105
16008	Douglas	T-Cloverland	158,696	N/A	170	N/A	170	161
16012	Douglas	T-Gordon	294,276	23	365	134	522	493
16016	Douglas	T-Highland	398,293	N/A	439	41	480	454
16032	Douglas	T-Wascott	1,574,648	N/A	1,551	426	1,977	1,869
16281	Douglas	C-Superior	83,947,006	164,309	198,589	46,137	409,035	386,614
17020	Dunn	T-Otter Creek	1,752,757	N/A	845	N/A	845	799
17038	Dunn	T-Tainter	447,091	N/A	290	N/A	290	274
17251	Dunn	C-Menomomie (9)	169,024,741	204,397	364,343	960	569,700	538,472
18016	Eau Claire	T-Otter Creek	150,237	N/A	129	N/A	129	122
18024	Eau Claire	T-Washington	1,916,688	N/A	936	N/A	936	885
18126	Eau Claire	V-Fairchild	196,486	150	151	N/A	301	285
18221	Eau Claire	C-Eau Claire	207,027,753	305,175	373,856	N/A	679,031	641,810
19006	Florence	T-Fence	292,065	N/A	120	N/A	120	113
20006	Fond du Lac	T-Auburn	4,012,244	N/A	3,551	N/A	3,551	3,356
20032	Fond du Lac	T-Osceola	1,832,300	192	1,094	N/A	1,286	1,216
20226	Fond du Lac	C-Fond du Lac	43,246,101	56,531	92,421	N/A	148,952	140,787
20276	Fond du Lac	C-Ripon	805,918	2,592	288	445	3,325	3,143

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2000
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

NOVEMBER 2000

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	TOTAL	
21012	Forest	T-Crandon *	211,811	N/A	100	N/A	100	95
21211	Forest	C-Crandon	176,014	464	1,500	N/A	1,964	1,856
22002	Grant	T-Beetown	1,044,136	N/A	736	234	970	917
22004	Grant	T-Bloomington	185,772	N/A	145	N/A	145	137
22006	Grant	T-Boscobel	1,140,175	N/A	243	N/A	243	230
22014	Grant	T-Ellenboro *	116,735	N/A	159	N/A	159	150
22036	Grant	T-Millville *	89,612	N/A	150	N/A	150	142
22111	Grant	V-Cassville (3)	1,336,438	4,690	3,049	N/A	7,739	7,315
22271	Grant	C-Platteville (2)	131,602,639	196,751	98,435	52,178	347,364	328,323
23008	Green	T-Cadiz	189,412	N/A	132	N/A	132	125
23024	Green	T-New Glarus	159,381	N/A	111	N/A	111	105
23161	Green	V-New Glarus	214,199	614	212	N/A	826	781
23251	Green	C-Monroe	793,274	2,966	444	N/A	3,410	3,223
24206	Green Lake	C-Berlin	762,866	2,403	735	N/A	3,138	2,966
25004	Iowa	T-Brigham	1,741,894	N/A	3,279	N/A	3,279	3,099
25008	Iowa	T-Dodgeville	1,898,514	N/A	1,347	N/A	1,347	1,273
25012	Iowa	T-Highland	381,406	N/A	511	N/A	511	483
25028	Iowa	T-Wyoming	586,903	N/A	595	N/A	595	562
25251	Iowa	C-Mineral Point	634,288	1,425	411	N/A	1,836	1,735
26012	Iron	T-Mercer	240,232	N/A	155	N/A	155	147
26020	Iron	T-Sherman	136,216	N/A	124	N/A	124	117
26236	Iron	C-Hurley	687,701	3,519	921	N/A	4,440	4,197
27010	Jackson	T-Brockway	39,532,658	8,965	3,107	N/A	12,072	11,410

PAYMENTS FOR MUNICIPAL SERVICES
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2000
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	
27036	Jackson	T-Millston	471,606	303	247	N/A	550
27206	Jackson	C-Black River Falls (8)	3,236,785	7,940	7,875	N/A	15,815
28002	Jefferson	T-Aztalan	328,212	N/A	239	N/A	239
28024	Jefferson	T-Palmira	119,407	N/A	204	N/A	204
28181	Jefferson	V-Sullivan *	142,381	N/A	427	N/A	427
28226	Jefferson	C-Fort Atkinson	1,072,872	3,221	1,273	N/A	4,494
28246	Jefferson	C-Lake Mills	1,252,671	3,813	1,428	N/A	5,241
28291	Jefferson	C-Watertown	774,362	2,093	787	N/A	2,880
29012	Juneau	T-Germantown	410,701	52	66	N/A	118
29014	Juneau	T-Kildare *	105,418	N/A	102	N/A	102
29024	Juneau	T-Lyndon	1,583,631	N/A	1,103	N/A	1,103
29111	Juneau	V-Camp Douglas	15,722,182	6,176	10,997	N/A	17,173
29161	Juneau	V-Necedah	313,642	712	653	221	1,586
29191	Juneau	V-Wonevoc *	97,871	77	60	N/A	137
29251	Juneau	C-Mauston	765,289	1,752	700	N/A	2,452
30002	Kenosha	T-Brighton	2,800,302	N/A	1,442	N/A	1,442
30174	Kenosha	V-Pleasant Prairie	692,564	1,558	1,535	N/A	3,093
30241	Kenosha	C-Kenosha (4)	12,766,841	404,069	325,076	N/A	729,145
31201	Kewaunee	C-Algona *	124,016	260	124	N/A	384
32008	La Crosse	T-Campbell	115,825	153	16	N/A	169
32246	La Crosse	C-La Crosse (2)	165,891,963	460,586	586,927	40,045	1,087,558
32265	La Crosse	C-Onalaska	2,107,908	6,769	7,364	N/A	14,133
33012	Lafayette	T-Elk Grove	2,576,277	N/A	1,771	N/A	1,771

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				POLICE	FIRE	SOLID WASTE		
				TOTAL				
33014	Lafayette	T-Fayette	799,640	N/A	789	N/A	789	746
34008	Langlade	T-Elcho	91,684	N/A	200	N/A	200	189
34034	Langlade	T-Wolf River	327,736	N/A	80	122	202	191
34201	Langlade	C-Antigo	1,594,866	3,755	3,080	N/A	6,835	6,460
35251	Lincoln	C-Merrill (5)	1,037,297	5,032	75,556	232	80,820	76,390
35286	Lincoln	C-Tomahawk	3,469,699	9,157	4,060	1,453	14,670	13,866
36004	Manitowoc	T-Centerville	376,730	N/A	392	N/A	392	371
36006	Manitowoc	T-Cooperstown	722,836	N/A	266	N/A	266	251
36030	Manitowoc	T-Rockland	127,166	N/A	163	N/A	163	154
36036	Manitowoc	T-Two Rivers	1,090,264	N/A	213	N/A	213	201
36251	Manitowoc	C-Manitowoc	8,620,183	20,784	17,679	N/A	38,463	36,355
36286	Manitowoc	C-Two Rivers	696,178	2,074	1,513	N/A	3,587	3,390
37030	Marathon	T-Green Valley	403,113	N/A	194	N/A	194	183
37068	Marathon	T-Rib Mountain	3,368,329	136	3,163	N/A	3,299	3,118
37251	Marathon	C-Mosinee	790,435	1,894	0	N/A	1,894	1,790
37291	Marathon	C-Wausau	27,128,954	82,814	60,839	23,888	167,541	158,357
38008	Marinette	T-Beecher *	152,607	N/A	118	N/A	118	112
38010	Marinette	T-Dunbar *	372,629	N/A	214	N/A	214	202
38018	Marinette	T-Middle Inlet *	21,241	N/A	174	N/A	174	164
38030	Marinette	T-Silver Cliff *	109,672	N/A	871	N/A	871	823
38032	Marinette	T-Stephenson	332,236	47	207 *	N/A	254	240
38171	Marinette	V-Pound *	171,125	N/A	192	N/A	192	181
38191	Marinette	V-Wausaukee	279,027	N/A	525	313	838	792
38251	Marinette	C-Marinette	8,895,979	31,677	27,238	N/A	58,915	55,686

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				POLICE	FIRE	SOLID WASTE	TOTAL	
39026	Marquette	T-Springfield	833,013	N/A	260	N/A	260	246
39191	Marquette	V-Westfield	231,877	430	102	N/A	532	503
39251	Marquette	C-Montello	252,224	526	238	135	899	850
40131	Milwaukee	V-Greendale	931,175	3,849	2,047	N/A	5,896	5,573
40181	Milwaukee	V-Shorewood	210,028	922	497	108	1,527	1,443
40251	Milwaukee	C-Milwaukee	473,246,324	1,163,553	959,449	N/A	2,123,002	2,006,630
40265	Milwaukee	C-Oak Creek	1,039,464	3,644	3,213	570	7,427	7,020
40282	Milwaukee	C-South Milwaukee	781,042	2,887	2,139	N/A	5,026	4,750
40292	Milwaukee	C-West Allis	48,425,945	114,289	158,845	N/A	273,134	258,162
41030	Monroe	T-Oakdale	412,678	N/A	373	N/A	373	353
41034	Monroe	T-Ridgeville	226,903	N/A	458	N/A	458	433
41042	Monroe	T-Tomah	1,597,806	N/A	652	N/A	652	616
41141	Monroe	V-Kendall	84,861	30	211	N/A	241	228
41281	Monroe	C-Sparta	821,305	3,090	876	2,680	6,646	6,282
41286	Monroe	C-Tomah	1,632,343	6,442	657	189	7,288	6,889
42019	Oconto	T-Lakewood	207,015	N/A	85	145	230	217
42266	Oconto	C-Oconto Falls	132,079	428	191	123	742	701
43002	Oneida	T-Cassian *	197,887	N/A	111	N/A	111	105
43004	Oneida	T-Crescent	129,492	N/A	170	N/A	170	161
43010	Oneida	T-Lake Tomahawk	2,573,179	N/A	995	N/A	995	940
43016	Oneida	T-Minocqua	764,810	1,575	354	N/A	1,929	1,823
43040	Oneida	T-Woodruff	2,680,801	8,437	1,131	79	9,647	9,118
43276	Oneida	C-Rhineland	2,198,435	9,487	7,127	N/A	16,614	15,703

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				POLICE	FIRE	SOLID WASTE	TOTAL	
44030	Outagamie	T-Maine	293,157	N/A	465	N/A	465	440
44034	Outagamie	T-Oneida	2,339,822	N/A	327	N/A	327	309
44201	Outagamie	C-Appleton	1,614,075	5,011	2,889	1,395	9,295	8,785
45002	Ozaukee	T-Belgium	668,209	N/A	783	42	825	780
45014	Ozaukee	T-Saukville	358,205	N/A	248	N/A	248	234
47276	Pierce	C-River Falls (2)	127,044,162	201,675	38,028	34,427	274,130	259,103
48042	Polk	T-Osceola	214,425	N/A	193	N/A	193	182
48044	Polk	T-St. Croix Falls	498,688	N/A	291	N/A	291	275
48281	Polk	C-St. Croix Falls	1,201,964	2,854	642	N/A	3,496	3,304
49008	Portage	T-Belmont *	224,028	N/A	102	N/A	102	96
49020	Portage	T-Hull *	321,540	N/A	247	N/A	247	233
49026	Portage	T-New Hope *	132,340	N/A	133	N/A	133	126
49030	Portage	T-Plover	304,910	N/A	145	N/A	145	137
49281	Portage	C-Stevens Point	182,517,895	433,885	384,660	80,935	899,480	850,175
50004	Price	T-Eisenstein	2,229,255	N/A	378	N/A	378	357
50171	Price	V-Prentice	185,859	N/A	143	N/A	143	135
50271	Price	C-Park Falls	1,145,073	3,480	1,182	N/A	4,662	4,406
51006	Racine	T-Dover	79,673,730	3,582	84,135	N/A	87,717	82,909
51012	Racine	T-Raymond *	206,683	N/A	306	N/A	306	289
51181	Racine	V-Sturtevant	53,682,413	39,425	148,284	N/A	187,709	177,420
51206	Racine	C-Burlington	633,897	2,418	842	N/A	3,260	3,081
51276	Racine	C-Racine	23,170,571	32,223	86,274	N/A	118,497	112,002

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				POLICE	FIRE	SOLID WASTE	TOTAL	
52276	Richland	C-Richland Center	9,069,679	23,358	8,116	N/A	31,474	29,749
53026	Rock	T-Milton *	472,950	52	431	N/A	483	457
53206	Rock	C-Beloit	3,683,211	12,854	11,080	N/A	23,934	22,622
53241	Rock	C-Janesville	26,066,922	73,383	49,666	305	123,354	116,592
54191	Rusk	V-Weyerhaeuser *	181,265	N/A	194	N/A	194	183
55006	St. Croix	T-Clyton *	179,426	N/A	109	N/A	109	0
55020	St. Croix	T-Hudson	980,938	N/A	162	N/A	162	153
55040	St. Croix	T-Troy	2,054,265	N/A	295	N/A	295	279
55042	St. Croix	T-Warren *	387,252	N/A	540	N/A	540	510
55236	St. Croix	C-Hudson	431,028	1,336	6	N/A	1,342	1,268
55261	St. Croix	C-New Richmond	4,369,310	12,903	2,079	N/A	14,982	14,161
56008	Sauk	T-Delton	1,586,008	N/A	1,459	N/A	1,459	1,379
56151	Sauk	V-Merrimac	60,199	N/A	111	N/A	111	105
56206	Sauk	C-Baraboo (6)	18,120,586	68,971	19,910	25,463	114,344	108,076
56276	Sauk	C-Reedsburg	1,519,747	5,619	4,121	N/A	9,740	9,206
57010	Sawyer	T-Hayward *	901,801	N/A	420	N/A	420	397
57032	Sawyer	T-Winter (7)	2,278,522	N/A	378	N/A	378	357
57236	Sawyer	C-Hayward	4,177,183	16,693	11,061	N/A	27,754	26,233
58032	Shawano	T-Morris *	300,610	N/A	143	N/A	143	135
58034	Shawano	T-Navarino	433,245	N/A	851	N/A	851	804
58281	Shawano	C-Shawano	134,528	563	250	N/A	813	768
59002	Sheboygan	T-Greenbush	33,430,799	N/A	45,016	N/A	45,016	42,548

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				POLICE	FIRE	SOLID WASTE	TOTAL	
59012	Sheboygan	T-Mitchell	6,625,017	N/A	2,592	907	3,499	3,307
59022	Sheboygan	T-Scott	829,530	N/A	888	N/A	888	839
59030	Sheboygan	T-Wilson	1,429,445	N/A	457	N/A	457	432
59271	Sheboygan	C-Plymouth	759,439	2,176	299	N/A	2,475	2,339
59281	Sheboygan	C-Sheboygan	15,980,600	50,265	37,130	12,987	100,382	94,880
60251	Taylor	C-Medford	886,226	1,692	0	N/A	1,692	1,599
61028	Trempealeau	T-Trempealeau	832,444	N/A	637	N/A	637	602
61201	Trempealeau	C-Arcadia	1,112,039	3,017	2,362	N/A	5,379	5,084
62042	Vernon	T-Whitestown	1,072,225	N/A	781	N/A	781	738
62286	Vernon	C-Viroqua	793,500	2,418	1,144	N/A	3,562	3,367
63004	Vilas	T-Boulder Junction	2,576,020	807	564	N/A	1,371	1,296
63014	Vilas	T-Lincoln	244,117	N/A	148	N/A	148	140
63016	Vilas	T-Manitowish Waters	576,286	37	119	N/A	156	147
63020	Vilas	T-Plum Lake	1,357,718	37	638	N/A	675	638
63022	Vilas	T-Presque Isle *	112,197	N/A	289	N/A	289	273
64002	Walworth	T-Bloomfield	426,356	936	117	N/A	1,053	995
64012	Walworth	T-Lafayette	468,674	N/A	451	N/A	451	426
64014	Walworth	T-La Grange *	426,883	44	625	N/A	669	632
64032	Walworth	T-Whitewater *	493,665	78	45	N/A	123	116
64216	Walworth	C-Delavan	22,553,123	148,000	26,549	N/A	174,549	164,981
64221	Walworth	C-Elkhorn	1,123,591	4,762	575	N/A	5,337	5,044
64246	Walworth	C-Lake Geneva	1,126,121	4,854	1,015	N/A	5,869	5,547
64291	Walworth	C-Whitewater (2)	189,007,103	212,473	63,329	111,880	387,682	366,431

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				POLICE	FIRE	SOLID WASTE	TOTAL	
65008	Washburn	T-Beaver Brook	2,042,650	N/A	340	N/A	340	321
65030	Washburn	T-Minong	445,479	55	614	0	669	632
65151	Washburn	V-Minong	203,943	389	0	116	505	477
65281	Washburn	C-Spooner	6,308,884	21,938	4,127	N/A	26,065	24,636
66006	Washington	T-Erin	296,089	N/A	108	N/A	108	102
66012	Washington	T-Hartford	784,407	23	273	N/A	296	280
66014	Washington	T-Jackson	324,127	N/A	211	N/A	211	199
66016	Washington	T-Kewaskum	152,601	N/A	186	N/A	186	176
66236	Washington	C-Hartford	1,342,689	4,932	1,119	N/A	6,051	5,719
66291	Washington	C-West Bend	12,833,233	49,081	33,932	7,542	90,555	85,591
67002	Waukesha	T-Brookfield	769,318	1,291	1,227	N/A	2,518	2,380
67004	Waukesha	T-Delafield	28,116,950	4,830	10,780	N/A	15,610	14,754
67006	Waukesha	T-Eagle	7,287,079	N/A	3,968	N/A	3,968	3,750
67024	Waukesha	T-Ottawa	1,713,622	N/A	971	N/A	971	918
67028	Waukesha	T-Summit	354,365	692	261	N/A	953	901
67181	Waukesha	V-Sussex	4,090,966	6,132	4,542	N/A	10,674	10,089
67191	Waukesha	V-Wales *	193,277	N/A	125	N/A	125	118
67265	Waukesha	C-Oconomowoc	1,318,049	3,914	987	N/A	4,901	4,632
67291	Waukesha	C-Waukesha	34,641,655	127,287	90,202	N/A	217,489	205,567
68006	Waupaca	T-Dayton	857,726	N/A	590	N/A	590	558
68010	Waupaca	T-Farmington	71,002,690	123	36,123	3,789	40,035	37,840
68014	Waupaca	T-Harrison *	45,193	N/A	106	N/A	106	100
68211	Waupaca	C-Clintonville	1,096,558	4,073	1,378	46	5,497	5,196
68291	Waupaca	C-Waupaca	995,744	4,269	1,348	N/A	5,617	5,309
69008	Waushara	T-Dakota	365,040	N/A	141	N/A	141	133

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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	
69012	Waushara	T-Hancock	1,157,706	N/A	461	N/A	436
69028	Waushara	T-Rose	989,586	N/A	237	N/A	224
69032	Waushara	T-Springwater	468,669	88	231	N/A	302
70008	Winnebago	T-Menasha	669,224	1,624	371	N/A	1,886
70018	Winnebago	T-Oshkosh *	273,011	N/A	208	N/A	197
70251	Winnebago	C-Menasha	20,318,634	70,258	55,530	10,854	129,152
70266	Winnebago	C-Oshkosh	356,920,668	484,167	906,441	136,035	1,442,959
71004	Wood	T-Auburndale	276,153	N/A	184	N/A	174
71014	Wood	T-Grand Rapids	2,700,650	981	1,750	N/A	2,581
71028	Wood	T-Remington	546,546	N/A	407	N/A	385
71251	Wood	C-Marshalfield	18,082,573	62,342	44,066	9,374	109,435
71291	Wood	C-Wisconsin Rapids	6,293,250	21,896	18,707	N/A	38,377
GRAND TOTALS			5,961,963,903	10,800,482	11,406,154	609,331	22,815,967

(1) Negotiated - Formula - Added Costs - Police & Fire Services

(2) Negotiated - Non Formula - Solid Waste

(3) Added State Farm & Craft Museum and Nelson Dewey State Park/Stonefield for Police and Fire

(4) Added UW-Parkside for Police and Fire

(5) Added Council Grounds State Park for Police & Fire, Lincoln Hills School for Fire

(6) Added Devil's Lake State Park for Fire

(7) Deducted Flambeau Correction Center for Fire

(8) Added Black River Falls Correctional Center for Fire

(9) Negotiated - Non-Formula - City provides site for demolition, composting, wood, tire & metal disposal materials

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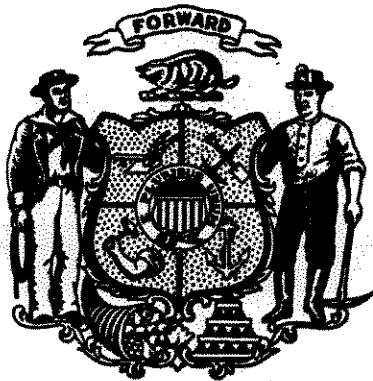
TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE TOTAL	

N/A Indicates Not Applicable

* Indicates municipalities not receiving monies last year.

**** APPROPRIATION TOTAL** \$21,565,300
***** PRORATION FACTOR -** 0.945184572

END



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