



Vice President for Finance

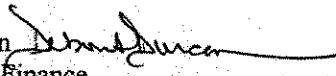
1752 Van Hise Hall
1220 Linden Drive
Madison, Wisconsin 53706
(608) 262-1311
(608) 262-3985 Fax

website: <http://www.uwsa.edu>

DATE: October 30, 2001

TO: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

George Lightbourn, Secretary, Department of Administration

FROM: Deborah A. Durcan 
Vice President for Finance

RE: QUARTERLY POSITION REPORT, s.16.505(2m)
(June 1, 2001 – October 1, 2001)

Under the provisions of s.16.505(2m), the University of Wisconsin System (UWS) is reporting a net increase of 73.63 full-time equivalent (FTE) positions supported by Nonfederal Gifts and Grants, a net increase of 77.06 FTE positions supported by Federal Contracts, an increase of 163.82 FTE positions supported by Auxiliary and Operating Receipts, an increase of 113.26 FTE positions supported by Federal Indirect Cost Reimbursement, an increase of 4.56 FTE positions supported by Trust Funds (Fund 161) and an increase of 3.99 FTE positions supported by Credit Extension (Fund 189) during this quarter. The changes to authorization levels reflect adding new awards and deleting terminated awards. The 2001-2002 Phase I Budget is the starting point for the positions, with the ending point being the greater of the 2001-02 Phase I Budget or the October 1, 2001, filled position level.

| | Gifts and Grants | Federal Contracts | Auxiliary & Operating Receipts | Federal Direct Cost Reimbursement | Trust Funds | Credit Extension | Total |
|-------------------------------|---------------------|----------------------|--------------------------------------|---|----------------|---------------------|-----------|
| Adjusted 2001-2002 Budget | 2,811.28 | 3,612.97 | 3,315.22 | 374.63 | 88.30 | 73.05 | 10,275.45 |
| Total Change | 73.63 | 77.06 | 163.82 | 113.26 | 4.56 | 3.99 | 436.32 |
| October 1, 2001 Authorization | 2,884.91 | 3,690.03 | 3,479.04 | 467.89 | 92.86 | 77.04 | 10,711.77 |

Attached are schedules that show authorization changes by institution as well as select award information. All positions added to staff new awards, or deleted from terminated awards are separately identified.

Attachments

cc: President Lyall
Vice Presidents
Legislative Reference Bureau

DOA Finance
David Loppnow
Cynthia Dombrowski

Doug Hendrix
Renee Stephenson
Aimee McCann

University of Wisconsin System
 Quarterly Position Report - Gifts, Grants and Contracts
 s.16.505(2m), Wisconsin Statutes

Period Covered: Adjusted 2000-01 to 2001-02 Budget

| | GIFTS AND GRANTS | | | FEDERAL CONTRACTS | | |
|-----------------------|-------------------------------|-------------------|---------------|-------------------------------|--------------------|---------------|
| | Adjusted 2000-01 Budget | 2001-02 Budget | FTE CHANGE | Adjusted 2000-01 Budget | 2001-02 Budget* | FTE CHANGE |
| MADISON | 2,356.48 | 2,425.00 | 68.52 | 2,847.28 | 2,860.67 | 13.39 |
| MILWAUKEE | 90.05 | 110.05 | 20.00 | 150.00 | 200.00 | 50.00 |
| EAU CLAIRE | 8.05 | 8.50 | 0.45 | 25.85 | 22.71 | (3.14) |
| GREEN BAY | 4.21 | 1.81 | (2.40) | 19.51 | 20.83 | 1.32 |
| LA CROSSE | 23.09 | 22.53 | (0.56) | 46.81 | 46.61 | (0.20) |
| OSHKOSH | 23.89 | 21.11 | (2.78) | 99.60 | 109.69 | 10.09 |
| PARKSIDE | 4.49 | 3.76 | (0.73) | 13.88 | 13.93 | 0.05 |
| PLATTEVILLE | 1.00 | 1.00 | 0.00 | 8.40 | 8.16 | (0.24) |
| RIVER FALLS | 4.07 | 4.02 | (0.05) | 15.45 | 14.04 | (1.41) |
| STEVENS POINT | 23.83 | 21.99 | (1.84) | 23.51 | 31.01 | 7.50 |
| STOUT | 13.09 | 14.14 | 1.05 | 42.67 | 39.54 | (3.13) |
| SUPERIOR | 5.90 | 7.90 | 2.00 | 18.97 | 19.04 | 0.07 |
| WHITEWATER | 5.53 | 5.63 | 0.10 | 27.30 | 27.22 | (0.08) |
| COLLEGES | 3.31 | 3.88 | 0.57 | 20.00 | 18.80 | (1.20) |
| UNIVERSITY EXTENSION | 244.29 | 233.59 | (10.70) | 252.84 | 256.84 | 4.00 |
| SYSTEM ADMINISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.54 | 0.54 |
| SYSTEMWIDE | 0.00 | 0.00 | 0.00 | 0.90 | 0.40 | (0.50) |
| TOTAL | 2,811.28 | 2,884.91 | 73.63 | 3,612.97 | 3,690.03 | 77.06 |

* Reflects the 2001-2002 budget except at the following institutions where actual position level exceeds budget:

| | |
|-------------|----------|
| Madison | 2,850.00 |
| Eau Claire | 20.17 |
| Green Bay | |
| La Crosse | 29.13 |
| Oshkosh | 82.58 |
| Parkside | 13.03 |
| Platteville | |
| River Falls | |
| Stout | 11.27 |
| Colleges | |

University of Wisconsin System
 Quarterly Position Report - Trust Funds
 s.16.505(2m), Wisconsin Statutes

Period Covered: Adjusted 2000-01 to 2001-02 Budget

| | TRUST FUNDS | | | CREDIT EXTENSION | | |
|-----------------------|-------------------------------|--------------------|---------------|-------------------------------|--------------------|---------------|
| | Adjusted 2000-01 Budget | 2001-02 Budget* | FTE CHANGE | Adjusted 2000-01 Budget | 2001-02 Budget* | FTE CHANGE |
| MADISON | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MILWAUKEE | 0.00 | 0.00 | 0.00 | 30.68 | 30.42 | (0.26) |
| EAU CLAIRE | 0.00 | 0.00 | 0.00 | 1.03 | 2.60 | 1.57 |
| GREEN BAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LA CROSSE | 0.00 | 0.00 | 0.00 | 4.80 | 4.80 | 0.00 |
| OSHKOSH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARKSIDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLATTEVILLE | 0.00 | 0.00 | 0.00 | 5.51 | 5.51 | 0.00 |
| RIVER FALLS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STEVENS POINT | 0.00 | 0.00 | 0.00 | 6.83 | 5.93 | (0.90) |
| STOUT | 0.00 | 0.00 | 0.00 | 2.55 | 5.48 | 2.93 |
| SUPERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WHITEWATER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COLLEGES | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNIVERSITY EXTENSION | 3.10 | 8.65 | 5.55 | 21.65 | 22.30 | 0.65 |
| SYSTEM ADMINISTRATION | 4.70 | 3.71 | (0.99) | 0.00 | 0.00 | 0.00 |
| SYSTEMWIDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 88.30 | 92.86 | 4.56 | 73.05 | 77.04 | 3.99 |

* Reflects the 2001-2002 budget except at the following institutions where actual position level exceeds budget:

| | |
|---------------|-------|
| Milwaukee | 15.84 |
| Eau Claire | 0.70 |
| Stevens Point | 5.75 |
| Extension | |
| System Admin | 3.10 |
| | 3.70 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

GIFTS & GRANTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|---------------------------------------|--|-------------------------------------|--------------------|---------------------|---------------------|
| MADISON | Leukosite, Inc. | A Multicenter, Randomized, Double-Blind, Placebo-Controlled Study | 3.00 | 133-DA64 | 102,353 | 10/01/99-Open Award |
| | Wyeth-Ayerst Research | A Double-Blind, Placebo-Controlled Study of a Flexible Dose of Venlafaxine | 2.05 | 133-DA69 | 88,913 | 11/09/99-Open Award |
| | Packard Foundation | Reconciliation of Plate Tectonics & Diffuse Formation | 2.66 | 133-DA74 | 625,000 | 11/01/99-10/31/04 |
| | Macarthur Foundation | Minnesota-Stanford-Wisconsin Consortium on International Peace & Cooperation | 9.95 | 133-DK37 | 977,000 | 05/03/00-Open Award |
| | Pfizer, Inc. | Data Analysis Center for the TNT Project | 2.15 | 133-DS94 | 328,768 | 04/01/00-Open Award |
| | National Multiple Sclerosis Society | Axonal Calcium & it's Role in Axonal Degeneration Demyelination | 1.00 | 133-DX91 | 132,127 | 01/01/01-03/31/02 |
| | Axis-Shield ASA | CDT in Primary Care | 2.10 | 133-DY68 | 84,982 | 01/01/01-Open Award |
| | Open Society Institute | Capacity Building to Evaluate Public Pain Policy | 1.00 | 133-DY93 | 225,000 | 01/01/01-12/31/03 |
| | Multiple Donors | Center for Plasma Aided Manufacturing Research | 2.20 | 133-DZ01 | 56,000 | 01/01/01-Open Award |
| | Sematech, Inc. | Advanced Mask Accuracy & Stability Study | 4.16 | 133-EA61 | 768,605 | 01/01/01-12/31/01 |
| | University of WI Foundation | Helping the Nation Redesign Teacher Compensation | 2.00 | 133-EA73 | 100,000 | 02/01/01-Open Award |
| | Greater Milwaukee Foundation | High Resolution Biophysical Approach to Cotranslational Protein Folding | 1.00 | 133-EA90 | 40,000 | 07/01/01-06/03/02 |
| | WI Dept. of Health & Family Services | Center for Excellence in Long Term Care | 2.17 | 133-EB23 | 166,188 | 03/01/01-12/31/01 |
| | Pharmacia & Upjohn, Inc. | Evaluation of an Agent to Attenuate Subacute Ruminant Acidosis in Lactating Dairy Cattle | 1.50 | 133-EB27 | 98,793 | 03/15/01-Open Award |
| | Dane County Planning & Development | Small Business Access Line | 6.00 | 133-EB81 | 24,300 | 04/19/01-12/31/01 |
| | Muscular Dystrophy Association | The Role of EGR2 Dysfunction in Peripheral Neuropathies | 1.00 | 133-EB82 | 55,556 | 07/01/01-06/30/02 |
| | Johnson Foundation | Addressing Tobacco in Managed Care | 2.84 | 133-ED36 | 723,969 | 05/01/01-04/30/02 |
| | Multiple Donors | Ubiquitin Biotechnology | 2.07 | 133-ED47 | 49,925 | 04/23/01-Open Award |
| | Northwestern University | Illinois Family Study | 1.66 | 133-ED55 | 23,447 | 05/01/01-04/30/02 |
| | American Institute of Cancer Research | Garlic Constituents in Treatment of Human Prostate Cancer | 1.52 | 133-EE83 | 165,000 | 07/31/01-06/30/03 |
| | Ford Foundation | Vulnerability to Crisis in Urban Lucknow: The Role of Assets in Minimizing Risk | 1.00 | 133-EF30 | 296,830 | 06/20/01-06/19/04 |
| | Multiple Donors | Dictionary of American Regional English | 5.30 | 133-EF68 | 150,000 | 06/05/01-Open Award |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

GIFTS & GRANTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|------------------------------|---|--|-------------------------------------|--------------------|---------------------|---------------------|
| MADISON (Cont.) | Virginia Polytechnic Institute | High Power Inverters for Distributed Power Generation Systems | 0.50 | 133-EG08 | 25,000 | 07/01/01-05/15/02 |
| | Council on International Education Exchange | 2001 Japanese Ministry of Education Program for Japanese Teachers of English | 2.08 | 133-EG11 | 63,350 | 07/01/01-05/15/02 |
| | Mellon Foundation | Leaf Phenology & Xylem Conductivity as Determinants of Shade Tolerance | 1.75 | 133-EG14 | 370,000 | 07/15/01-07/14/04 |
| | American Heart Assoc. | Contransitional Folding & Misfolding Pathways of Heme-Proteins | 0.27 | 133-EG15 | 40,000 | 07/01/01-06/30/02 |
| | Electric Power Research Institute | Carbon-Cycle Model Lineages Project | 2.37 | 133-EH95 | 145,000 | 01/01/00-12/31/01 |
| | DNR | Air Resources Management Student Internship & Research Program | 2.22 | 133-EJ18 | 180,000 | 07/01/01-06/30/02 |
| | Hunter's Hope Foundation | Inhibition of Globoid Cell-Microglial Function in the Twitcher Mouse | 1.00 | 133-EJ47 | 90,280 | 07/01/01-07/01/02 |
| MADISON (Subtotal) | | | <u>68.52</u> | | | |
| MILWAUKEE | Natl. Public Radio | Collaborative Corporate Underwriting | 1.95 | 133-BT56 | 352,560 | 08/23/01-Open |
| | UWM Foundation | Chairman's Discretionary Account | 2.78 | 133-C622 | 5,892,507 | 04/05/79-Open |
| | UWM Foundation | Global Passport Project | 1.00 | 133-DQ25 | - | 07/01/00-06/20/02 |
| | UWM Foundation | Optimal Housing Project | 1.50 | 133-DR42 | 125,000 | 08/17/01-Open |
| | Johnson Controls | IMS Industrial Partner | 3.56 | 133-DY33 | 289,980 | 08/24/01-08/23/02 |
| | UWM Foundation | Consortium for Economic Opportunity | 2.40 | 133-EE49 | 40,000 | 10/31/00-10/30/01 |
| | Automated Precision, Inc. | API Researcher Agreement | 1.00 | 133-EF06 | 30,000 | 05/01/01-04/30/02 |
| | WI Dept. of Natural Resources | New Approaches to the Assessment of Microbes in Groundwater | 1.00 | 133-EH28 | 37,910 | 07/01/01-05/30/02 |
| MILWAUKEE (Subtotal) | UWM Foundation | Enhancing Academic Excellence | 4.81 | 133-EH76 | 125,000 | 07/01/01-06/30/02 |
| | | | <u>20.00</u> | | | |
| EAU CLAIRE | St. Joseph's Hospital | Clerical Services | 0.25 | 133-658 | Ongoing | Ongoing |
| | UWEC Foundation | Unknown | 1.00 | 133-693 | Not Spec. | Not Specified |
| | UWEC Foundation | Various | (0.13) | 133-694 | 4,624 | 07/01/00-06/30/01 |
| | UWEC Foundation | Contract Instruction | 0.30 | 133-789 | Not Spec. | Not Specified |
| | Knight Foundation | Heyde Entrepreneur Program | 0.12 | 133-2600 | Not Spec. | Not Specified |
| | Vacant Positions | Native American Journalism | 1.00 | 133-2671 | 420,000 | 01/25/01-06/30/05 |
| EAU CLAIRE (Subtotal) | | | <u>(2.09)</u> | | | |
| | | | <u>0.45</u> | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

GIFTS & GRANTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------------|-----------------------------------|--|-------------------------------------|--------------------|---------------------|---------------------|
| GREEN BAY | Risk Institute | Effective Mitigation & Recovery Strategies | (0.82) | 133-DH40 | 150,799 | 02/00-2/01 |
| | WI Public Service | Avian Mortality at Wind Power Facilities | (1.00) | 133-CX94 | 91,722 | 07/99-12/01 |
| | DNR | Door County Natural Areas Protection Plan | (1.00) | 133-DS19 | 169,000 | 09/00-9/01 |
| | NCAA | Athletic Academic Enhancement | (0.26) | 133-S612 | 50,000 | Open |
| | UW Foundation | Center for BioDiversity | 0.35 | 133-DE11 | 7,000 | Open |
| | Nature Conservancy | Restoring the Great Lakes Ecosystems | 0.33 | 133-DX80 | 40,665 | 01/01-01/02 |
| GREEN BAY (Subtotal) | | | (2.40) | | | |
| LA CROSSE | DWD | Disability Resources | (0.08) | 133 | 50,000 | 07/01/00-06/30/01 |
| | Various Contracts | Various | (0.48) | 133 | Varied | Varied |
| LA CROSSE (Subtotal) | | | (0.56) | | | |
| OSHKOSH | UW Oshkosh Foundation | University Foundation Gifts | 0.08 | 133 | 100,000 | 07/01/01-06/30/02 |
| | Dept. of Health & Human Services | State Tobacco Grant | (0.88) | 133 | 181,000 | 01/01/01-12/31/01 |
| | Dept. of Workforce Development | Food Stamps | (1.75) | 133 | 163,000 | 07/30/01-06/30/02 |
| | DPI | Headstart | (0.02) | 133 | 112,200 | 07/01/01-06/30/02 |
| | Various Donations | Science Outreach | 0.63 | 133 | 28,500 | 07/01/01-06/30/02 |
| | Suzuki | Friends of Talent | (0.95) | 133 | 91,430 | 07/01/00-06/30/01 |
| | Various Donations | Native American Project | (0.20) | 133 | 38,965 | 07/01/01-06/30/02 |
| | Various Donations | Writing Project | (0.19) | 133 | 15,000 | 07/01/01-06/30/02 |
| | UW Medical School | Strategic Business Plan | 0.50 | 133 | 150,000 | 07/01/01-06/30/02 |
| | Various Donations | Smokers Cessation | (0.10) | 133 | 46,982 | 01/01/01-12/31/01 |
| | DPI | Business Forum | 0.60 | 133 | 73,500 | 07/01/01-06/30/02 |
| | Winneshago County | Idea Discretionary Project | (1.00) | 133 | 38,965 | 07/01/00-06/30/01 |
| | National Center of Adult Learning | Living Healthy | 1.00 | 133 | 150,000 | 01/01/01-12/31/01 |
| | | Teacher/Learner Relationship | (0.50) | 133 | 5,000 | 07/01/11-06/30/01 |
| OSHKOSH (Subtotal) | | | (2.78) | | | |
| PARKSIDE | Eastern Wisconsin AHEC | Management Services for AHEC | (0.73) | 133-DN59 | 159,711 | 07/01/00-8/31/01 |
| | | | (0.73) | | | |
| PARKSIDE (Subtotal) | | | (0.73) | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

GIFTS & GRANTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|---------------------------------|--------------------------------|---|---------------------------------|--------------------|---------------------|---------------------|
| RIVER FALLS | State of WI- DPI | Minority PreCollege Scholarship Program | (0.16) | 133 | 106,200 | 07/01/01-06/30/03 |
| | University of MN | U of M Extension | (0.30) | 133 | 28,820 | 07/01/01-06/30/02 |
| | WI Milk Marketing Board | Dairy Outreach | (0.23) | 133 | 42,766 | 07/01/01-12/31/01 |
| | American Lung Assoc. of WI | Stress Response in Mammalian Lung | 0.64 | 133 | 35,000 | 07/01/01-06/30/02 |
| RIVER FALLS (Subtotal) | | | <u>(0.05)</u> | | | |
| STEVENS POINT | | | (1.84) | | | |
| STEVENS POINT (Subtotal) | | | <u>(1.84)</u> | | | |
| STOUT | | | 0.50 | 133 | 323,637 | Indefinite |
| | Stout Foundation | Development-Foundation/Alumni | 0.01 | 133 | 55,415 | Indefinite |
| | University of Georgia | Multicultural/Dis Student | (0.37) | 133 | 40,000 | 04/01/99-06/30/01 |
| | Menomin Seed | Houle Scholar 99 | (0.50) | 133 | 44,576 | 01/15/01-06/30/01 |
| | Stout Foundation | Bean Biology 00 | 0.25 | 133 | 70,331 | Indefinite |
| | Dunn Co. Health Dept. | Nakatani Center | 0.87 | 133 | 23,524 | 06/01/01-12/31/01 |
| | Stout Foundation | Comprehensive Health YR 2 | (0.20) | 133 | 5,150 | 02/01/01-10/31/01 |
| | Stout Foundation | Cultural Heritage of Himong | (0.50) | 133 | 71,500 | Indefinite |
| | NWMOC Partnership | Leadership Institute | 0.49 | 133 | 61,600 | 05/15/01-06/30/02 |
| | Stout Foundation | Marketing Manager 02 | (0.25) | 133 | 10,582 | Indefinite |
| | Stout Foundation | Human Envir. Sciences Donations | (0.25) | 133 | 88,000 | 01/01/99-07/31/01 |
| | Stout Foundation | St. Paul Construction Risk Co. | 1.00 | 133 | 10,000 | Indefinite |
| | Encourage Research | CID Grant Development | 1.05 | | | |
| STOUT (Subtotal) | | | <u>2.00</u> | | | |
| SUPERIOR | | | 2.00 | 133 | Varied | Varied |
| SUPERIOR (Subtotal) | | | <u>2.00</u> | | | |
| WHITEWATER | | | 0.10 | 133 | Ongoing | Indefinite |
| WHITEWATER (Subtotal) | | | <u>0.10</u> | | | |
| COLLEGES | | | 0.06 | 133-CZ08 | 4,075 | 09/01/01-05/31/02 |
| | UW Fox Valley Foundation, Inc. | Associate Dean Support | 0.51 | 133-DY51 | 16,782 | 07/01/01-06/30/02 |
| | UW Fox Valley Foundation, Inc. | WESM Earth Science Museum | 0.57 | | | |
| COLLEGES (Subtotal) | | | <u>0.57</u> | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

GIFTS & GRANTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|-------------------------------|---|---------------------------------|--------------------|---------------------|---------------------|
| EXTENSION | TEACH WI | IDEA Portal Website | (1.00) | 133-DW80 | \$ 200,000 | 11/22/00-12/31/01 |
| | WI Tobacco Control Board | WI Tobacco Control Monitoring & Evaluation | (1.58) | 133-DX79 | \$ 584,189 | 07/01/00-12/31/01 |
| | WI Dept. of Natural Resources | Basin Educators-Riparian Emphasis | (1.26) | 133-DM95 | \$ 862,948 | 07/01/00-06/30/01 |
| | WI Dept. of Natural Resources | Basin Educators-Forest Resource Emphasis | (1.24) | 133-DN69 | \$ 256,547 | 07/01/00-06/30/01 |
| EXTENSION (Continued) | LaFayette County | Forestry Basin Master | | | | |
| | Friends of WHA TV Inc. | Support of Extension Agents | (1.22) | 133-DF47 | \$ 113,928 | 07/01/00-06/30/01 |
| | WI Dept. of Natural Resources | Friends of WHA TV Administrative Grant | (2.43) | 133-DL41 | \$ 430,000 | 07/01/00-06/30/01 |
| | | Geological & Geochemical Controls on Arsenic in | (1.97) | 133-DM55 | \$ 68,133 | 07/01/00-08/10/01 |
| | | Groundwater in Northeastern WI | | | | |
| EXTENSION (Subtotal) | | | (10.70) | | | |
| GRAND TOTAL | | | 73.63 | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|--|---|-------------------------------------|--------------------|---------------------|---------------------|
| MADISON | Dept. of Ag | Evaluation of Late-Blight Resistance in Mexican Wild Potatoes | 1.00 | 144-KG53 | 53,666 | 08/01/01-07/31/03 |
| | Dept. of Energy | Development of a Fast & Highly Efficient Gas Ionization Chamber for Patient Imaging | 1.00 | 144-KH70 | 124,390 | 08/01/01-07/31/02 |
| | DHHS, PHS, Natl. Institutes of Health | Directional Hearing & the Precedence Effect | 1.00 | 144-KH92 | 105,122 | 08/01/01-07/31/03 |
| | DHHS, PHS, Natl. Institutes of Health | Center for Demography of Health & Aging | 0.40 | 144-KJ04 | 35,001 | 08/01/01-06/30/02 |
| | Dept. of Ag | Inhibition of L.Monocytogenes Biofilms by Plasma Deposited Antibacterial Layers | 1.00 | 144-KJ25 | 76,195 | 07/01/01-09/14/03 |
| | DHHS, PHS, Natl. Institutes of Health | Quantifying Effects of Malnutrition on Cystic Fibrosis | 1.50 | 144-KK65 | 91,066 | 08/01/01-06/30/04 |
| | Dept. of Interior | Demographic Analysis on the Causes of Mortality & Related Factors Affecting the California Sea Otter Population | 3.00 | 144-KL39 | 52,000 | 07/17/01-12/31/01 |
| | DHHS, PHS, Natl. Institutes of Health | Regional Variation of Breast Cancer Rates in WI | 4.16 | 144-KL45 | 317,821 | 09/01/01-08/31/02 |
| | National Science Foundation | Integrated Materia-Shape Modeling Using Approximate Distance Fields | 0.33 | 144-KL66 | 269,899 | 09/01/01-08/31/04 |
| | | | <u>13.39</u> | | | |
| MILWAUKEE | Natl. Science Foundation | Presidential Faculty Fellows Award Program | 0.50 | 144-FH93 | 505,000 | 11/01/95-10/31/02 |
| | Research Triangle Park | Marine & Freshwater Biomedical Sciences | 1.25 | 144-GR79 | 1,571,811 | 09/30/97-03/31/02 |
| | Purdue University | Experimental Investigation of Interfacial Area Transport | 0.09 | 144-GT04 | 358,464 | 10/01/97-11/30/01 |
| | University of Maryland-Balt.Center | Multimedia, Agent Languages & Information Visualization for Data-Driven Information Processing | 0.08 | 144-GZ08 | 204,673 | 01/01/98-09/30/01 |
| | DHHS, PHS, Natl. Inst. Of Health | Effects of Cognitive/Behavioral Intervention for Pain | 0.36 | 144-HB85 | 106,368 | 06/15/98-12/14/01 |
| | Comm., National Oceanic & Atmospheric Administration | Environmental Monitoring of Coastal Waters of Southwestern Lake Michigan | 0.46 | 144-HK40 | 587,231 | 10/01/98-09/30/01 |
| | Natl. Science Foundation | One-Dimensional Spatially-Encoded Combinatorial Chemistry with Fourier Transform Library Analysis | 0.47 | 144-HM15 | 322,500 | 02/01/99-01/31/02 |
| | Navy | New Techniques for Image Sequence Segmentation & Analysis | 0.45 | 144-JC49 | 179,145 | 10/01/99-09/30/02 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|--|--|---------------------------------|--------------------|---------------------|---------------------|
| MILWAUKEE (Cont.) | Natl. Science Foundation | Intelligent Tutoring System for Visual Reasoning | 0.40 | 144-JD90 | 375,392 | 01/01/00-12/31/02 |
| | Dept. of Energy | Use of Residual Solids from Pulp & Paper Mills for Enhancing Strength & Durability of Ready-Mixed Concrete | 2.08 | 144-JF89 | 145,000 | 01/01/00-12/31/01 |
| | WI Dept of Health & Family Services | Evaluation of Services in the Bureau of Milwaukee Child Welfare | 0.55 | 144-JH97 | 5,786 | 12/01/99-12/31/00 |
| | Natl. Science Foundation | Gravitational Wave Data Analysis for Ligo | 0.98 | 144-JK67 | 410,000 | 09/01/00-08/31/02 |
| | Milwaukee Public Schools | Community Learning Centers Evaluation | 1.00 | 144-JL20 | 85,000 | 09/01/99-Open |
| | Univ. of WI - Madison | UWM Participation in University Transportation Center Inter-Institutional Agreement | 0.50 | 144-JT05 | 45,910 | 04/01/00-03/31/02 |
| | DHHS, PHS, Natl. Institutes of Health | Cadmium, Zinc, Metallothionein and Kidney Toxicity | 1.29 | 144-JT82 | 852,212 | 09/11/00-06/30/02 |
| | WI Dept. of Public Instruction | Evaluation of the WI DPT's Teacher Quality Enhancement Grant | 0.25 | 144-JU49 | 95,655 | 01/01/00-Open |
| | DHHS, PHS, Natl. Institutes of Health | Selective Anxiolytics Via BZR Subtype Specific Ligands | 1.47 | 144-JX53 | 359,871 | 03/09/01-11/30/01 |
| | Natl. Science Foundation | Atomic Processes in Low Temperature Molecular Beam Epitaxy of Diluted Magnetic IIIIV Compound | 1.00 | 144-JX55 | 89,319 | 01/01/01-12/31/01 |
| | Dept. of Treasury | Low-Income Taxpayer Clinic Grant Program | 0.20 | 144-KA36 | 50,000 | 01/01/01-12/31/02 |
| | Anteon Corporation | Wide Angle Beam Propagation in Nonlinear & Guiding Media | 0.34 | 144-KA43 | 30,900 | 01/10/01-12/31/01 |
| | WI DOT | Rehabilitation for Concrete Bridges | 0.05 | 144-KB26 | 124,968 | 01/18/01-06/30/03 |
| | WI Bureau of Milwaukee Child Welfare | Independent Living Program | 1.00 | 144-KB61 | 147,412 | 01/01/01-06/30/01 |
| | University Consortium for Geographic Info. Science | Implementing Urban Indicator Analysis Using GIScience in Senegal | 0.41 | 144-KB62 | 40,000 | 02/01/01-02/28/02 |
| | Natl. Science Foundation | Collaborative Research: Connection Spring Phenology with Lower Atmospheric Energy-Mass Exchange, Phase 2 | 0.50 | 144-KB64 | 76,786 | 03/15/01-02/28/02 |
| | Natl. Science Foundation | Synthesis & Characterization of Model Catalysts Formed by Reaction of Metal Carbonyls with Alumina | 0.50 | 144-KC83 | 250,006 | 05/01/01-04/30/04 |
| | WI Division of Community Service on Backstop | Title IV-E Long Term Training for Child & Youth Care Workers | 0.25 | 144-KD39 | 265,116 | 01/01/01-12/31/01 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|---|--|-------------------------------------|----------------------------------|-----------------------------|---|
| MILWAUKEE (Cont.) | UW Madison- COMM NOAA | Material Transformations Through a Series of Link Basins in the Great Lakes Land Margin Ecosystem - Inter Institutional Agreement | 2.45 | 144-KD57 | 109,018 | 03/12/01-02/28/02 |
| | Hmong Natl. Development, Inc. DED-Sub Account to UWM DNR | Family Strengthening Project Sub-Account Project Gear Up Molecular Typing of E Coli, An Indicator of Pathogen Contamination in Urban Streams | 0.50 1.03 0.50 | 144-KD83 144-KE03 144-KE98 | 60,000 106,115 15,000 | 10/01/00-09/30/01 04/19/01-06/31/02 03/01/01-06/30/02 |
| | WI Division of Vocational Rehabilitation University of Connecticut | Deaf/Hard of Hearing Support Service Program - Disabled Student Service Impact of Episodic Sediment Resuspension on Sediment-Water Chemical Exchange: in SITU Studies | 3.87 0.70 | 144-KF40 144-KF87 | - 49,951 | 5/17/01-06/30/04 05/01/01-12/31/01 |
| | Natl. Science Foundation | An Ultrahigh Vacuum Investigation of the Chemistry & Tribology of Extreme Pressure Lubricant Additives | 1.47 | 144-KG29 | 373,350 | 05/01/01-04/30/04 |
| | Bureau of Milwaukee Child Welfare | Milwaukee Child Welfare Partnership Training Contract: Start-Up Costs | 1.00 | 144-KG48 | - | 04/01/01-06/30/01 |
| | Milwaukee Board of School Directors | MPS Middle School Drug Prevention & School Safety | 0.25 | 144-KG76 | 58,000 | 03/23/01-04/01/02 |
| | Milwaukee Board of School Directors | MPS Middle School Drug Prevention & School Safety | 0.25 | 144-KH35 | 10,400 | 04/01/01-06/30/01 |
| | UW Extension | Delineation of Zones of Contribution for Municipal Wells in SEWRC Counties of Southeastern WI | 0.50 | 144-KJ50 | - | 06/30/01-10/30/01 |
| | UW Madison, WI Dept. of Health & Family Services | Evaluation of Services in the Bureau of Milwaukee Child Welfare | 0.67 | 144-KK18 | 206,969 | 01/01/01-12/31/01 |
| | Natl. Resources Conservation Service | Archaeological Survey at Four Locations in Dodge and Winnebago Counties, WI | 0.25 | 144-KK42 | 8,227 | 08/09/01-09/30/01 |
| | WI Dept. of Health & Human Services | Long Term Child Welfare Training (Title IV-E) | 1.00 | 144-KL52 | 521,202 | 09/01/01-08/31/02 |
| | Midwest Regional University Transportation Center, UW-Madison | Evaluation of Transportation Organization Outsourcing: Decision Making Criteria for Outsourcing Opportunities | 0.50 | 144-KL53 | 88,290 | 06/13/01-03/31/02 |
| | Dept. of ED | Talent Search Program | 4.50 | 144-KL60 | 274,998 | 09/01/01-08/31/02 |
| | Dept. of ED | Gear Up Program - Year 3 | 7.00 | 144-KM12 | 1,237,590 | 09/01/01-08/31/02 |
| | Dept. of ED | Student Support Services Project | 3.00 | 144-KM15 | 264,686 | 09/01/01-08/31/02 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|---|---|---------------------------------|--------------------|---------------------|---------------------|
| MILWAUKEE (Cont.) | Dept. of ED | Upward Bound Veterans - Year 3 | 1.75 | 144-KM21 | 211,562 | 09/01/01-08/31/02 |
| | Intelligent Optical Systems | A Fiber Optic Chloride Sensor for Concrete | 0.33 | 144-KM42 | 19,949 | 09/04/01-12/01/01 |
| | DHHS, PHS, Subst. Abuse & Mental Health Service | Combining Brief & Pharmacotherapies for Alcoholism | 1.00 | 144-KN01 | 423,717 | 09/06/01-08/31/02 |
| | Dept. of Energy | Inelastic Electron Scattering From Surfaces | 1.00 | 144-U462 | 1,489,591 | 06/01/84-10/31/02 |
| | Dept. of Energy | Interfacial Area & Interfacial Transfer in Two-Phase Flow Systems | 0.05 | 144-Z785 | 1,340,965 | 08/01/87-07/14/02 |
| MILWAUKEE (Subtotal) | | | <u>50.00</u> | | | |
| EAU CLAIRE | Dept. of Ed | Financial Aid Indirect Costs | (1.05) | 144-951 | 210,000 | Ongoing |
| | Dept. of Ed | Spec. Svcs Project 2000-01 | (0.32) | 144-1888 | 267,972 | 09/01/00-08/31/01 |
| | WI Dept. of HHS | Statewide AODS Inst.-9 | (0.50) | 144-1956 | 200,000 | 01/01/99-12/31/99 |
| | WI Dept. of DHFS | Statewide AODS Inst. - 11 | 0.55 | 144-1962 | 200,000 | 01/01/01-12/31/01 |
| | Dept. of Health & Human Services | Indian Health Service 98-99 | (0.43) | 144-2800 | 262,580 | 08/01/98-07/31/99 |
| | Eisenhower Grant thru UW System | Virtual Museum Partnership | (0.19) | 144-2802 | 31,019 | 05/01/99-04/30/00 |
| | Dept. of Ed | Upward Bound 1999-2000 | (1.00) | 144-2809 | 275,639 | 07/01/99-06/30/00 |
| | Science Foundation | WI Staff Development-WASDI | (0.75) | 144-2822 | 22,077 | 01/01/00-12/31/00 |
| | Dept. of Ed | Upward Bound 2000-2001 | (2.00) | 144-2826 | 283,081 | 07/01/00-06/30/01 |
| | Dept. of Health & Human Services | Indian Health Services | (0.26) | 144-2830 | 242,080 | 08/01/00-07/31/01 |
| | Dept. of Ed | Educational Op Center 2000-01 | (0.20) | 144-2831 | 250,114 | 09/01/00-08/31/01 |
| | Dept. of Ed | Gear Up Grants 2000-01 | (2.15) | 144-2832 | 212,000 | 09/01/00-08/31/01 |
| | Dept. of Ed | College of Menominee Nation | (0.25) | 144-2836 | 267,716 | 08/01/00-07/31/03 |
| | Dept. of Ed | Upward Bound 2001-2002 | 3.00 | 144-2845 | 291,573 | 07/01/01-06/30/02 |
| | Dept. of Ed | Gear Up Grant 2001-02 | 2.34 | 144-2848 | 292,800 | 09/01/01-08/31/02 |
| | Office of Juvenile Justice | OJJDP Grant-Underage Drinking | 0.05 | 144-2851 | 215,250 | 05/01/01-09/30/02 |
| | Office of Juvenile Justice | OJJDP Enforcing Underage Drinking Laws | 0.07 | 144-2852 | 325,500 | 05/01/01-05/31/02 |
| EAU CLAIRE (Subtotal) | | | <u>(0.05)</u> | | | |
| | Adjustments for Vacancies | | <u>(3.14)</u> | | | |
| GREEN BAY | Small Business Administration | Small Business Development Center | (0.02) | 144-KA56 | 81,955 | 01/01-07/01 |
| | Dept. of Ed | Collaborative Site-Based Teacher Preparation Model | (0.21) | 144-JW23 | 44,544 | 09/00-08/01 |
| | Dept. of Ed | Student Support Services | (4.72) | 144-GP35 | 500,381 | 09/97-09/99 |
| | Dept. of Ed | Student Support Services | 4.72 | 144-KL25 | 303,894 | 09/01-09/02 |
| | Dept. of Ed | Upward Bound Program | 2.91 | 144-KG16 | 270,800 | 06/01-05/02 |
| | Dept. of Ed | Upward Bound Program | (2.18) | 144-JL48 | 10,000 | 06/00-06/01 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|----------------------------------|--|-------------------------------------|--------------------|---------------------|---------------------|
| GREEN BAY (Cont.) | Dept. of Ed | Eisenhower Professional Development Program | 0.35 | 144-KE88 | 64,837 | 05/01-08/02 |
| | Dept. of Ed | Eisenhower Professional Development Program | (0.15) | 144-JL94 | 77,884 | 05/00-08/01 |
| | Dept. of Health & Human Services | Learning Strategies for Children Welfare Agencies SVPS | (0.67) | 144-JW14 | 199,448 | 10/00-09/01 |
| | Dept. of Health & Human Services | Basic Nurse Education & Practice | (0.13) | 144-JU60 | 16,200 | 09/00-08/01 |
| | Dept. of Health & Human Services | Transfer of Learning Strategies for Child Welfare | 0.30 | 144-KN81 | 200,000 | 09/01-09/02 |
| | Dept. of Health & Human Services | Preparing BSW Graduates in Multicultural Settings | 0.02 | 144-JU98 | 75,000 | 09/00-09/01 |
| | Dept. of Health & Human Services | Title IV-E: Long Term Child Welfare Training | 6.53 | 144-KN30 | 686,962 | 09/01-09/02 |
| | Dept. of Health & Human Services | Title IV-E: Long Term Child Welfare Training | (5.81) | 144-JT26 | 686,962 | 09/01-09/01 |
| | Dept. of Health & Human Services | On-Site Training Consultation | (1.00) | 144-KE49 | 30,000 | 01/01-08/01 |
| | NSF | Reproductive Tactics in an Androdioecious Crustacean | (0.17) | 144-JR33 | 23,559 | 08/00-07/01 |
| | NASA | WI Space Grant Consortium | 0.33 | 144-JY33 | 473,250 | 11/00-02/02 |
| | NASA | Initiative for Math, Science & Tech. Ed. | 0.17 | 144-KM79 | 150,000 | 07/01-07/02 |
| | US Government | Anticipated Grant | 1.05 | | | |
| | | | <u>1.32</u> | | | |
| GREEN BAY (Subtotal) | | | | | | |
| LA CROSSE | NHPRC | Oral History | (1.00) | 144 | 48,094 | 07/01/00-07/01/01 |
| | USGS | UMESC | 0.80 | 144 | 900,000 | 10/01/00-09/30/01 |
| LA CROSSE (Subtotal) | | | <u>(0.20)</u> | | | |
| OSHKOSH | DHHS | Regional Training | 0.53 | 144 | 2,297,759 | 07/01/01-06/30/02 |
| | DHHS | Headstart | 8.92 | 144 | 1,808,369 | 07/01/01-06/30/02 |
| | DNR | Pierce St. Croix | 0.03 | 144 | 52,715 | 07/01/01-06/30/02 |
| | DHHS | Teachers Personnel | (0.12) | 144 | 249,992 | 08/01/01-07/31/02 |
| | Dept. of Education | Teachers Technology | 0.35 | 144 | 108,157 | 09/21/01-09/21/02 |
| | DPI | Science Training for Teachers | (0.63) | 144 | 12,134 | 05/01/00-07/31/01 |
| | DPI | WI Teacher Supply | 0.01 | 144 | 267,375 | 06/01/01-05/31/02 |
| | Div. Of Management & Budget | Brannon LOA | 1.00 | 144 | 72,000 | 09/01/01-06/30/02 |
| | Dept. of Education | Student Support | 0.50 | 144 | 340,808 | 09/01/01-08/31/02 |
| | Dept. of Education | Writing Project | 0.13 | 144 | 28,000 | 07/01/01-06/30/02 |
| | HHS | Goals 2000 | (0.63) | 144 | 21,780 | 07/01/00-06/30/01 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|------------------------|--|---|---------------------------------|--------------------|---------------------|---------------------|
| OSHKOSH (Subtotal) | | | <u>10.09</u> | | | |
| PARKSIDE | Dept. of State | Social Welfare in a Free Market Society: A Summer Institute for Chinese Government Officials, Academics & Practitioners | 0.05 | 144-JQ66 | 121,008 | 07/17/00-12/31/01 |
| PARKSIDE (Subtotal) | | | <u>0.05</u> | | | |
| PLATTEVILLE | Dept. of Ed | Student Support Services - TRIO | (0.15) | 144-514412 | 323,628 | 09/01/01-08/21/02 |
| PLATTEVILLE (Subtotal) | US Small Business Administration | UW Extension-SBDC | (0.09) | 144-264465 | 40,263 | 01/01/01-12/30/01 |
| | | | <u>(0.24)</u> | | | |
| RIVER FALLS | Corp. for Natl. Comm Svc. thru NYLC | NYLC Svc Learning | (0.04) | 144 | 245,000 | 11/01/98-09/30/01 |
| | Dept. of Ed | McNair Post Baccalaureate Achievement Year 3 | (0.15) | 144 | 209,811 | 10/01/01-09/30/02 |
| | Dept. of Ed | TRIO Student Support Services | 0.15 | 144 | 263,732 | 09/01/01-08/31/02 |
| | Dept. of Ed | DOE Title III Activity 2 - Year 2 | (0.57) | 144 | 250,120 | 10/01/00-09/30/01 |
| | Dept. of Ed | DOE Title III Activity 2 - Year 3 | 0.21 | 144 | 245,240 | 10/01/01-09/30/02 |
| | Small Business Admin-UW Extension | SBDC Support | (0.07) | 144 | 11,500 | 07/01/01-12/31/01 |
| | WI Dept of Health & Family Svcs. | Western WI Partnership Title 4 - Child Welfare Training Project - Year 3 | (0.50) | 144 | 311,436 | 09/01/00-08/31/01 |
| | Dept. of Ed | Preparing Tomorrow's Teachers to Use Technology - Year 3 | 0.29 | 144 | 171,353 | 09/15/01-09/14/02 |
| | Dept. of Ed | Preparing Tomorrow's Teachers to Use Technology - Year 2 | (0.21) | 144 | 157,342 | 09/15/00-09/14/01 |
| | Natl. Endowment for the Humanities | Skill Searching for America: Conversations on Natl. Identity | 0.20 | 144 | 180,245 | 09/01/00-06/30/03 |
| | Corp. for Natl. Service | WI Partnerships in Svc. Learning Year 4 | (0.17) | 144 | 135,532 | 10/01/00-09/30/01 |
| | Environmental Projection Agency-UW Oshkosh | Regional Hydrogeologic Study of Pierce & St. Croix Counties, WI | (0.51) | 144 | 64,453 | 08/15/00-06/30/02 |
| | Dept. of Ed thru UW System Admin | IKE Grant-Teaching to the Standards: Integrating Problem Solving into Math Instruction | (0.13) | 144 | 12,077 | 05/01/01-07/31/02 |
| | DHHS-NIH | HSP 70 Gene Expression in SCID-Mouse Brain | 0.09 | 144 | 98,000 | 05/01/00-08/31/03 |
| RIVER FALLS (Subtotal) | | | <u>(1.41)</u> | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|---|----------------------------------|------------------------------------|-------------------------------------|--------------------|---------------------|---------------------|
| STEVENS POINT | | | 7.50 | | | |
| STEVENS POINT (Subtotal) | | | <u>7.50</u> | | | |
| Current budgeted positions in anticipation of federal contracts being approved. | | | | | | |
| STOUT | Argonne National Lab | Mikkelson Argonal Research | (0.21) | 144 | 45,772 | 01/25/00-12/22/00 |
| | Dept. of Ed | Comm. Ed. Grant | 4.68 | 144 | 576,486 | 09/01/00-08/31/01 |
| | Dept. of Health & Human Services | Program Eval. Through Role Project | 0.16 | 144 | 10,250 | 07/01/00-06/30/01 |
| | Dept. of Ed | R & T Center - 00 | (0.34) | 144 | 890,000 | 10/01/99-09/30/00 |
| | IL Dept. of Human Services | IL Role 00 | (0.97) | 144 | 56,933 | 10/01/99-06/30/00 |
| | DVR | DVR LaCrosse 00 | (1.40) | 144 | 65,966 | 10/01/99-06/30/00 |
| | Dept. of Ed | Talent Search 01 | 0.03 | 144 | 228,703 | 09/01/00-08/31/01 |
| | Dept. of Ed | Aspire 2001 | 0.21 | 144 | 220,272 | 09/01/00-08/31/01 |
| | ***** | Pathways 00 | (0.75) | | | Shift in funding |
| | Dept. of Ed | Faculty Development Model | (1.91) | 144 | 115,777 | 09/13/99-09/12/00 |
| | Dept. of Ag | MTT Co-Op/Prog. Ext. 99 | (0.15) | 144 | 156,480 | 04/01/99-03/31/00 |
| | Dept. of Ed | Reh Counseling Ed. GTR | (4.50) | 144 | 72,340 | 09/01/00-08/31/01 |
| | Dept. of Commerce | NWNOC 00 | (0.25) | 144 | 430,000 | 07/01/99-06/30/00 |
| | Eisenhower | Math & Science Year 3 | (0.25) | 144 | 33,301 | 05/01/00-07/31/01 |
| | Dept. of Commerce | EDA University Center 99 | (0.08) | 144 | 100,000 | 05/01/99-04/30/00 |
| | Dept. of Commerce | NWMOC Revenue | 1.00 | 144 | 125,139 | Indefinite |
| | Dept. of Ed | Teachable Moments | 1.35 | 144 | 163,396 | 09/13/00-09/12/01 |
| | Dept. of Ed/UW LaCrosse | Prog Tech 01 | 0.50 | 144 | 32,414 | 08/01/00-07/31/01 |
| | Dept. of Ed | Projects with Industry 00 | (0.25) | 144 | 237,879 | 10/01/99-08/31/00 |
| STOUT (Subtotal) | | | <u>(3.13)</u> | | | |
| SUPERIOR | | | 0.07 | 144 | 209,811 | 10/01/01-09/30/02 |
| SUPERIOR (Subtotal) | | | <u>0.07</u> | | | |
| WHITEWATER | | | 1.25 | 144 | 238,723 | 09/01/00-08/30/01 |
| | Dept. of Ed | Student Support Services | (2.00) | 144 | 220,539 | 09/01/99-08/30/00 |
| | Dept. of Ed | Talent Search 99/00 | (2.50) | 144 | 247,760 | 09/01/99-08/30/00 |
| | Dept. of Ed | Upward Bound 99/00 | 2.50 | 144 | 224,950 | 09/01/00-08/30/01 |
| | Dept. of Ed | Talent Search 00/01 | 3.25 | 144 | 254,450 | 09/01/00-08/30/01 |
| | SBDC | Upward Bound 00/01 | 0.50 | 144 | 74,610 | 01/01/01-12/31/01 |
| | DVR/Ed | Inv. Innovation Center | 2.08 | 144 | 100,460 | 07/01/00-12/31/00 |
| | DVR/Ed | Auxiliary Aids | | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|--------------------------------|-----------------------------------|--|---------------------------------|--------------------|---------------------|---------------------|
| WHITEWATER (Cont.) | DVR/Ed | 3rd Party Work Experience | (2.30) | 144 | 86,702 | 07/01/00-12/31/00 |
| | DVR/Ed | 3rd Party Rehab Tech | (0.50) | 144 | 35,492 | 07/01/00-12/31/00 |
| | DVR/Ed | Youth Leadership DVR | 0.50 | 144 | 40,550 | 06/21/99-06/20/00 |
| | Dept. of Ed | Private Industry Council-Out of School Youth | 0.25 | 144 | 22,070 | 10/01/00-09/30/01 |
| | DVR/Ed | Work Experience DVR | 0.54 | 144 | Varies | Open |
| | Holding Account | Transportation/DVR | (5.05) | 144 | - | Open |
| | DVR/Ed | Academic Support/Project Assist | 0.50 | 144 | 59,764 | 07/01/00-12/31/00 |
| WHITEWATER (Subtotal) | | | 0.90 | | | |
| | | | (0.08) | | | |
| COLLEGES | Dept. of Ed | Federal Aid Administrative Allowance | (0.50) | 144-JM03 | 4,075 | 10/01/00-09/30/01 |
| | Dept. of Ed | TRIO | (0.60) | 144-JQ82 | N/A | 10/01/00-09/30/01 |
| | Youth for Understanding | Youth for Understanding | (0.10) | 144-KL54 | 97,775 | 08/01/01-06/30/02 |
| COLLEGES (Subtotal) | | | (1.20) | | | |
| EXTENSION | WI Dept. of Workforce Development | Early Childhood Excellence Initiative: Technical Assistance & Evaluation | 3.23 | 144-JC57 | 1,500,000 | 01/01/00-04/30/02 |
| | WI Dept. of Workforce Development | Family Nutrition Program | 2.70 | 144-JP04 | 5,458,925 | 10/01/00-10/31/01 |
| | WI Dept. of Natural Resources | Rock County, WI Regional Groundwater Model & Well Zone of Contribution Project | (1.00) | 144-JQ08 | 68,911 | 07/01/00-08/31/01 |
| | WI Dept. of Natural Resources | Regional Hydrogeologic Study of Sauk City, WI | (0.93) | 144-JR74 | 67,014 | 07/01/00-06/30/01 |
| EXTENSION (Subtotal) | | | 4.00 | | | |
| SYSTEM ADMIN | Dept. of Ed. | Teacher Quality Enhancement | 0.54 | 144-J481 | 113,375 | 09/01/00-08/31/01 |
| | | | 0.54 | | | |
| SYSTEM ADMIN (Subtotal) | | | (0.50) | | | |
| SYSTEMWIDE | Dept. of Ed | Teacher Quality Enhancement | (0.50) | 144-J481 | 113,375 | 09/01/00-08/31/01 |
| | | | (0.50) | | | |
| SYSTEMWIDE (Subtotal) | | | 77.06 | | | |
| GRAND TOTAL | | | | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

AUXILIARY AND OPERATING RECEIPTS

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|------------------------------|---|---|---------------------------------|
| MADISON | Wisconsin Union Photo ID Office & Central Reservations Office | Expanding of service. Positions shifted off of GPR funding onto Program Revenue funding. | 4.00 |
| | School of Veterinary Medicine | Position shift of GPR Funding onto Program Revenue Funding | 3.00 |
| | Waisman Center | Expanding Services in Early Childhood Program | 10.00 |
| | Biotechnology Center | Increased Research Activities | 9.50 |
| | Waisman Center-Keck Neuroimaging Research | Additional positions to perform functional magnetic resonance imaging & positron emission tomography on new machinery | 7.00 |
| | Waisman Center | New resource for Biopharmaceutical Production in Clinical Biomanufacturing | 15.00 |
| | Waisman Center | Increased Service in Cytogenetics Lab | 2.00 |
| | Medical School | Service Agreements with UW Hospitals & Clinics, Depts. of Medicine, Psychiatry & Rehabilitation Medicine, Clinical Oncology and the Veterans Hospital | 27.00 |
| | Medical School | Genetics Sequencing Service | 4.00 |
| | Medical School | Animal Care Facilities | 5.00 |
| | Medical School | Research & Network Support in Biostatistics & Biomedical Computing | 8.00 |
| | University Health Services UW Survey Center | Improvement of student access to health & counseling services Consolidation of Work Between UW Survey Center & UW Extension Survey Research Center | 4.00 7.00 |
| | School of Human Ecology | Expansion of Child Care Services to meet needs of the Academic Program & the demand for Child Care Services. | 7.00 |
| | School of Ed | People Program | 3.00 |
| | School of Business | Business & Manufacturing Program | 2.96 |
| College of Engineering | Continuing Ed Program | 2.06 | |
| School of Medicine | Continuing Ed Program | 2.30 | |
| UW Extension | Technical Adjustment for Interinstitutional Agreement | 1.59 | |
| MADISON (Subtotal) | | | <u>124.41</u> |
| MILWAUKEE | Campus Wide | Increases due to additional enrollments resulting in increased staffing needs primarily in Funds 128 & 132 | 20.44 |
| MILWAUKEE (Subtotal) | | | <u>20.44</u> |
| EAU CLAIRE | Campuswide | Unfilled Vacancies | (0.63) |
| EAU CLAIRE (Subtotal) | | | <u>(0.63)</u> |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

AUXILIARY AND OPERATING RECEIPTS

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|--------------------------|---------------------------------|---|---------------------------------|
| GREEN BAY | Weidner Center | Additional Staff | 3.43 |
| | Bookstore | Additional Staff | 1.00 |
| GREEN BAY (Subtotal) | | | <u>4.43</u> |
| LA CROSSE | Residence Life | Fill Vacancy | 1.00 |
| | Student Union | Fill Vacancy | 1.00 |
| | Childcare | Change in Funding | (0.44) |
| | Health Center | Change in Appointment | 0.50 |
| | Various | Various | 0.22 |
| LA CROSSE (Subtotal) | | | <u>2.28</u> |
| OSHKOSH | Academic Affairs/Public Service | Center for Community Partnerships Program | 1.00 |
| | Reeve Union | Increase in Student Programs & Services | 1.60 |
| OSHKOSH (Subtotal) | | | <u>2.60</u> |
| PARKSIDE | Remedial Ed | Decrease in staffing | (0.20) |
| PARKSIDE (Subtotal) | | | <u>(0.20)</u> |
| PLATTEVILLE | University Housing | Increased staffing | 0.15 |
| | Food Service | Increased staffing | 4.97 |
| | Ullsvik Center | Increased staffing | 2.84 |
| | Recreation Center | Increased staffing | 0.05 |
| | Child Care Center | Increased staffing | 0.75 |
| | Auxiliary Operations | Decreased staffing | (0.16) |
| | University Development | Increased staffing | 0.50 |
| | Extension - SBDC | Increased staffing | 0.09 |
| PLATTEVILLE (Subtotal) | | | <u>9.19</u> |
| RIVER FALLS | Human Resources | Funding Shift | (0.02) |
| RIVER FALLS (Subtotal) | | | <u>(0.02)</u> |
| STEVENS POINT | Housing | Student Health & Wellness Commitment | 2.42 |
| STEVENS POINT (Subtotal) | | | <u>2.42</u> |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

AUXILIARY AND OPERATING RECEIPTS

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|------------------------------|----------------------------------|---|---------------------------------|
| STOUT | Residence Life | Increased two position to 12 months | 0.40 |
| | Dining Services | New Dietician Position | 0.20 |
| | Dining Services | New Program Assistant II Position | 0.95 |
| | Dining Services | New Technician Position | 0.50 |
| | International Programs | Increase Unclassified Position | 0.48 |
| | Intercollegiate Athletics | New Unclassified Position in Men's Football | 0.30 |
| | Student Services | New Unclassified Position for Graduation Fee Ac. | 0.65 |
| | Stout Solutions | New Program Manager Position for Non-Credit | 1.00 |
| STOUT (Subtotal) | | | <u>4.48</u> |
| SUPERIOR | Athletic Department | Deleted Vacant Asst. Coach & Recreation Specialist Positions | (0.59) |
| | Lake Superior Research Institute | Laboratory Manager | (0.30) |
| SUPERIOR (Subtotal) | | | <u>(0.89)</u> |
| WHITEWATER | Recreation Sports & Facilities | New position required to maintain new Athletic Fields & Equipment | 1.00 |
| | I.L. Young Auditorium | Additional Technical Maintenance of Lighting & Sound Systems | 0.40 |
| | Recreation Sports & Facilities | Coaching & Choreography of Stunts, Routines & Performances | 0.20 |
| WHITEWATER (Subtotal) | | | <u>1.60</u> |
| COLLEGES | Custodial Services | Custodial for New Student Center at UW-Fond du Lac | 0.38 |
| | Developmental Ed | Increased Course Offerings at UW-Fond du Lac | 0.28 |
| | Developmental Ed | Increased Course Offerings at UW-Marquette | 0.21 |
| | Academic Skills Center | Increased Student Tutoring at UW-Marshfield | 0.40 |
| | Developmental Ed | Increased Course Offerings at UW-Richland | 0.20 |
| | Bookstore | Increased Workload at UW-Rock County | 0.50 |
| | Academic Skills Center | Increased Student Tutoring at UW-Rock County | 0.21 |
| | Developmental Ed | Increased Course Offerings at UW-Rock County | 0.74 |
| | Athletics | Increased Athletic Program Support at UW-Sheboygan | 0.20 |
| | Developmental Ed | Increased Course Offerings at UW-Washington County | 0.30 |
| | Online Tutoring | Increased Support to Online Writing | 0.05 |
| | Developmental Ed | Increased Course Offerings at UW-Waukesha | 0.40 |
| COLLEGES (Subtotal) | | | <u>3.87</u> |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

AUXILIARY AND OPERATING RECEIPTS

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|--------------------------|----------------------------------|------------------------------------|---------------------------------|
| EXTENSION | Inter-Institutional Agreements | Transfers to other UW institutions | (8.49) |
| | Broadcasting & Media Innovations | Increase Positions for ADL Co-Lab | 1.00 |
| | Extension Conference Centers | Increase Vacant Positions | (2.44) |
| EXTENSION (Subtotal) | | | <u>(9.93)</u> |
| SYSTEM ADMIN. | Human Resources | Workload adjustments | 0.01 |
| SYSTEM ADMIN. (Subtotal) | | | <u>0.01</u> |
| SYSTEMWIDE | Safety & Loss Prevention | Staffing adjustments | (0.24) |
| SYSTEMWIDE (Subtotal) | | | <u>(0.24)</u> |
| GRAND TOTAL | | | <u>163.62</u> |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Federal Indirect Cost Reimbursement
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL INDIRECT COST REIMBURSEMENT

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE</u> <u>ADDITIONS/</u> <u>DELETIONS</u> |
|--------------------------|----------------------------------|--|---|
| MADISON | Campuswide | Technical Adjustments to the number of Fund 150 positions combined with the GPO Pool. The increase does not represent new positions. It reflects a more accurate distribution of FTE by funding source for GPO funded positions. | 117.14 |
| MADISON (Subtotal) | | | <u>117.14</u> |
| EAU CLAIRE | Campuswide | Position not used | (0.20) |
| EAU CLAIRE (Subtotal) | | | <u>(0.20)</u> |
| GREEN BAY | Institute for Research | Grants Assistant charged to this fund - only at .45 FTE | (0.55) |
| GREEN BAY (Subtotal) | | | <u>(0.55)</u> |
| OSHKOSH | Financial Services-Research | Deletion of a Position | (0.75) |
| OSHKOSH (Subtotal) | | | <u>(0.75)</u> |
| PARKSIDE | Grants Office | Reduction in staffing | (0.25) |
| PARKSIDE (Subtotal) | | | <u>(0.25)</u> |
| RIVER FALLS | Environmental Sciences | Shift in Funding | 0.07 |
| RIVER FALLS (Subtotal) | | | <u>0.07</u> |
| STEVENS POINT | Grants Office | Liaison for Patents & Royalties | 0.25 |
| STEVENS POINT (Subtotal) | Multicultural Affairs | Additional staffing | 0.15 |
| | | | <u>0.40</u> |
| STOUT | Physics | Faculty Research Initiative | (0.10) |
| | Ed, Counseling & Psychology | Faculty Research Initiative | (0.15) |
| | Dean of Students-Services | Technical Support for Department | 0.20 |
| STOUT (Subtotal) | | | <u>(0.05)</u> |
| SUPERIOR | Lake Superior Research Institute | Laboratory Manager | 0.28 |
| SUPERIOR (Subtotal) | | | <u>0.28</u> |
| COLLEGES | Professional Development | Shift in funding | (0.05) |
| COLLEGES (Subtotal) | | | <u>(0.05)</u> |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Federal Indirect Cost Reimbursement
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

FEDERAL INDIRECT COST REIMBURSEMENT

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/DELETIONS</u> |
|--------------------------|---------------------------|---|--------------------------------|
| EXTENSION | Extramural Support Office | Increase Coverage for Extramural Support Duties | 0.10 |
| EXTENSION (Subtotal) | Cooperative Extension | Unavailability of Federal Indirect Cost Revenue | (3.37) |
| SYSTEM ADMIN. | Office of the President | Increased Coverage for Additional Duties | 0.49 |
| SYSTEM ADMIN. (Subtotal) | | | 0.49 |
| GRAND TOTAL | | | 113.26 |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Trust Funds
 s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

TRUST FUNDS (Fund 161)

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|----------------------------------|---------------------------|--|-------------------------------------|
| EXTENSION | Humanities Council | Vacant Positions | (0.05) |
| EXTENSION (Subtotal) | Cooperative Extension | Increased positions in accordance with grant(s) - (161-1716/1788/1789) | 5.60 |
| SYSTEM ADMINISTRATION | Trust Funds | Change in Funding | 5.55 |
| SYSTEM ADMINISTRATION (Subtotal) | | | (0.99) |
| GRAND TOTAL | | | (0.99) |
| | | | 4.56 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2001 - October 1, 2001

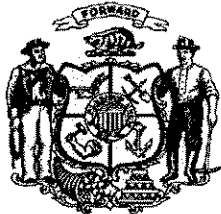
CREDIT EXTENSION (Fund 189)

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|---|--|---|---------------------------------|
| MILWAUKEE MILWAUKEE (Subtotal) | Campus Wide | Adjustment to adjust authorized position level to filled position level. | (0.26) (0.26) |
| EAU CLAIRE EAU CLAIRE (Subtotal) | Continuing Education | Consolidation & Expansion of Continuing Ed | 1.57 1.57 |
| STEVENS POINT STEVENS POINT (Subtotal) | Credit Outreach | Fluctuating Staffing Needs Throughout the Year | (0.90) (0.90) |
| STOUT STOUT (Subtotal) | Stout Solutions | Additional Positions to meet demand for Extension Offerings | 2.93 2.93 |
| EXTENSION EXTENSION (Subtotal) | Continuing Education Continuing Education | Increase Pooled Positions at UW-Parkside Increase Pooled Positions at UW-River Falls | 0.39 0.26 0.65 |
| GRAND TOTAL | | | 3.99 |

THE STATE OF WISCONSIN

SENATE CHAIR
BRIAN BURKE

317-E Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-8535



ASSEMBLY CHAIR
JOHN GARD

308-E Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Brian Burke
Representative John Gard

Date: February 1, 2002

Attached is a copy of the quarterly position report from the University of Wisconsin System, pursuant to s. 16.505(2m), Stats.

The report is being provided for your information only. No formal action is required by the Committee. Please feel free to contact us if you have any questions.

Attachment

BB:JG:dh



Vice President for Finance

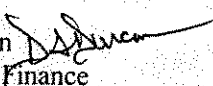
1752 Van Hise Hall
1220 Linden Drive
Madison, Wisconsin 53706
(608) 262-1311
(608) 262-3985 Fax

website: <http://www.uwsa.edu>

DATE: January 31, 2002

TO: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

George Lightbourn, Secretary, Department of Administration

FROM: Deborah A. Durcan 
Vice President for Finance

RE: QUARTERLY POSITION REPORT, s.16.505(2m)
(October 1, 2001 – January 1, 2002)

Under the provisions of s.16.505(2m), the University of Wisconsin System (UWS) is reporting a net increase of 3.24 full-time equivalent (FTE) positions supported by Nonfederal Gifts and Grants, a net increase of 63.49 FTE positions supported by Federal Contracts, an increase of 14.16 FTE positions supported by Auxiliary and Operating Receipts, an increase of 4.25 FTE positions supported by Federal Indirect Cost Reimbursement, an increase of .74 FTE positions supported by Trust Funds (Fund 161) and an increase of 7.24 FTE positions supported by Credit Extension (Fund 189) during this quarter. The changes to authorization levels reflect adding new awards and deleting terminated awards. The 2001-2002 Red Book, adjusted for previously reported increases is the starting point for the positions; with the ending point being the greater of the 2001-02 Red Book Budget or the January 1, 2002, filled position level.

| | Gifts and Grants | Federal Contracts | Auxiliary & Operating Receipts | Federal Direct Cost Reimbursement | Trust Funds | Credit Extension | Total |
|-------------------------------|------------------|-------------------|--------------------------------|-----------------------------------|-------------|------------------|-----------|
| Adjusted 2001-2002 Budget | 2,884.91 | 3,690.03 | 3,479.04 | 487.89 | 92.86 | 77.04 | 10,711.77 |
| Total Change: | 3.24 | 63.49 | 14.16 | 4.25 | 0.74 | 7.24 | 93.12 |
| January 1, 2002 Authorization | 2,888.15 | 3,753.52 | 3,493.20 | 492.14 | 93.60 | 84.28 | 10,804.89 |

Attached are schedules that show authorization changes by institution as well as select award information. All positions added to staff new awards, or deleted from terminated awards are separately identified.

Attachments

cc: President Lyall
Vice Presidents
Legislative Reference Bureau

DOA Finance
David Loppnow
Cynthia Dombrowski

Doug Hendrix
Renee Stephenson
Aimee McCann

University of Wisconsin System
 Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 to January 1, 2002

| | GIFTS AND GRANTS | | | FEDERAL CONTRACTS | | |
|-----------------------|-------------------------------|--------------------------------|---------------|-------------------------------|--------------------------------|---------------|
| | Adjusted 2000-01 Budget | Adjusted 2001-02 Budget* | FTE CHANGE | Adjusted 2000-01 Budget | Adjusted 2001-02 Budget* | FTE CHANGE |
| MADISON | 2,425.00 | 2,425.00 | 0.00 | 2,860.67 | 2,920.30 | 59.63 |
| MILWAUKEE | 110.05 | 110.05 | 0.00 | 200.00 | 200.00 | 0.00 |
| EAU CLAIRE | 8.50 | 8.50 | 0.00 | 22.71 | 22.32 | (0.39) |
| GREEN BAY | 1.81 | 1.85 | 0.04 | 20.83 | 21.68 | 0.85 |
| LA CROSSE | 22.53 | 21.90 | (0.63) | 46.61 | 45.94 | (0.67) |
| OSHKOSH | 21.11 | 21.52 | 0.41 | 109.69 | 110.66 | 0.97 |
| PARKSIDE | 3.76 | 3.76 | 0.00 | 13.93 | 14.23 | 0.30 |
| PLATTEVILLE | 1.00 | 1.00 | 0.00 | 8.16 | 8.16 | 0.00 |
| RIVER FALLS | 4.02 | 5.32 | 1.30 | 14.04 | 14.16 | 0.12 |
| STEVENS POINT | 21.99 | 21.87 | (0.12) | 31.01 | 31.85 | 0.84 |
| STOUT | 14.14 | 12.97 | (1.17) | 39.54 | 39.54 | 0.00 |
| SUPERIOR | 7.90 | 7.90 | 0.00 | 19.04 | 19.04 | 0.00 |
| WHITEWATER | 5.63 | 6.63 | 1.00 | 27.22 | 27.02 | (0.20) |
| COLLEGES | 3.88 | 4.18 | 0.30 | 18.80 | 19.37 | 0.57 |
| UNIVERSITY EXTENSION | 233.59 | 235.70 | 2.11 | 256.84 | 258.31 | 1.47 |
| SYSTEM ADMINISTRATION | 0.00 | 0.00 | 0.00 | 0.54 | 0.00 | (0.54) |
| SYSTEMWIDE | 0.00 | 0.00 | 0.00 | 0.40 | 0.94 | 0.54 |
| TOTAL | 2,884.91 | 2,888.15 | 3.24 | 3,690.03 | 3,753.52 | 63.49 |

* Reflects the 2001-2002 budget except at the following institutions where actual position level exceeds budget:

| | |
|-------------|----------|
| Madison | 2,850.00 |
| Eau Claire | 20.17 |
| Green Bay | 1.58 |
| La Crosse | 19.65 |
| Oshkosh | 8.72 |
| Parkside | 0.00 |
| Platteville | 3.61 |
| River Falls | 12.12 |
| Stout | 1.19 |
| Colleges | 19.10 |
| Extension | 257.23 |

University of Wisconsin System
 Quarterly Position Report - Auxiliary and Operating Receipts and Overhead
 s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 to January 1, 2002

| | AUXILIARY AND OPERATING RECEIPTS | | FEDERAL INDIRECT COST REIMBURSEMENT | |
|-----------------------|----------------------------------|--------------------------------|-------------------------------------|--------------------------------|
| | Adjusted 2000-01 Budget | Adjusted 2001-02 Budget* | Adjusted 2000-01 Budget | Adjusted 2001-02 Budget* |
| MADISON | 1,618.55 | 1,618.55 | 0.00 | 433.48 |
| MILWAUKEE | 365.69 | 365.69 | 0.00 | 33.30 |
| EAU CLAIRE | 147.16 | 144.97 | (2.19) | 0.00 |
| GREEN BAY | 81.54 | 83.93 | 2.39 | 0.45 |
| LA CROSSE | 127.93 | 127.90 | (0.03) | 0.40 |
| OSHKOSH | 129.60 | 131.30 | 1.70 | 1.00 |
| PARKSIDE | 45.60 | 48.28 | 2.68 | 1.25 |
| PLATTEVILLE | 104.11 | 104.11 | 0.00 | 0.00 |
| RIVER FALLS | 64.23 | 64.23 | 0.00 | 1.07 |
| STEVENS POINT | 160.04 | 160.04 | 0.00 | 0.66 |
| STOUT | 176.37 | 176.37 | 0.00 | 1.20 |
| SUPERIOR | 33.67 | 35.16 | 1.49 | 0.58 |
| WHITEWATER | 171.71 | 172.45 | 0.74 | 0.00 |
| COLLEGES | 53.85 | 53.85 | 0.00 | 0.80 |
| UNIVERSITY EXTENSION | 190.34 | 197.72 | 7.38 | 6.20 |
| SYSTEM ADMINISTRATION | 3.05 | 3.05 | 0.00 | 11.75 |
| SYSTEMWIDE | 5.60 | 5.60 | 0.00 | 0.00 |
| TOTAL | 3,479.04 | 3,493.20 | 14.16 | 487.89 |
| | | | | 492.14 |
| | | | | 4.25 |

* Reflects the 2001-2002 budget except at the following institutions where actual position level exceeds budget:

| | | |
|---------------|--------|------|
| Eau Claire | 142.86 | |
| Green Bay | | 0.00 |
| Oshkosh | 127.45 | 0.50 |
| Parkside | 45.66 | |
| River Falls | | 1.00 |
| Stevens Point | | 0.26 |
| Superior | | 0.30 |
| Colleges | | 0.65 |
| Extension | | 5.80 |

University of Wisconsin System
 Quarterly Position Report - Trust Funds
 s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 to January 1, 2002

| | TRUST FUNDS | | CREDIT EXTENSION | | FTE CHANGE |
|-----------------------|-------------------------|--------------------------|-------------------------|--------------------------|------------|
| | Adjusted 2000-01 Budget | Adjusted 2001-02 Budget* | Adjusted 2000-01 Budget | Adjusted 2001-02 Budget* | |
| MADISON | 80.00 | 81.25 | 0.00 | 0.00 | 0.00 |
| MILWAUKEE | 0.00 | 0.00 | 30.42 | 37.21 | 6.79 |
| EAU CLAIRE | 0.00 | 0.00 | 2.60 | 2.80 | 0.20 |
| GREEN BAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LA CROSSE | 0.00 | 0.00 | 4.80 | 4.80 | 0.00 |
| OSHKOSH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARKSIDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLATTEVILLE | 0.00 | 0.00 | 5.51 | 5.51 | 0.00 |
| RIVER FALLS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STEVENS POINT | 0.00 | 0.00 | 5.93 | 6.18 | 0.25 |
| STOUT | 0.00 | 0.00 | 5.48 | 5.48 | 0.00 |
| SUPERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WHITEWATER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COLLEGES | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 |
| UNIVERSITY EXTENSION | 8.65 | 8.15 | 22.30 | 22.30 | 0.00 |
| SYSTEM ADMINISTRATION | 3.71 | 3.70 | 0.00 | 0.00 | 0.00 |
| SYSTEMWIDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 92.86 | 93.60 | 77.04 | 84.28 | 7.24 |

* Reflects the 2001-2002 budget except at the following institutions where actual position level exceeds budget:

| | |
|---------------|-------|
| Madison | 80.00 |
| Milwaukee | 15.84 |
| Eau Claire | 0.70 |
| Stevens Point | 5.75 |
| Extension | |
| System Admin | 3.10 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

GIFTS & GRANTS

| <u>LW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|--------------------------|-------------------------------|---|---------------------------------|--------------------|---------------------|---------------------|
| GREEN BAY | UW Foundation | Center for BioDiversity | 0.01 | 133-DE11 | 7,000 | Open |
| GREEN BAY (Subtotal) | WPS | WPSR Education Advising | 0.03 | 133-EL27 | 1,168 | 06/01/01-06/01/02 |
| | | | <u>0.04</u> | | | |
| LA CROSSE | Various Contracts | Research Intern Contracts Ended | (0.63) | 133 | Varied | Varied |
| LA CROSSE (Subtotal) | | | <u>(0.63)</u> | | | |
| OSHKOSH | UW Oshkosh Foundation | University Foundation Gifts | 0.30 | 133 | 100,000 | 07/01/01-06/30/02 |
| | CESA | EOCA | 0.17 | 133 | 15,000 | 07/01/01-06/30/02 |
| | Dept. of Public Instruction | Headstart | (0.04) | 133 | 112,200 | 07/01/01-06/30/02 |
| | Suzuki | Friends of Talent | (0.02) | 133 | 91,430 | 07/01/01-06/30/02 |
| OSHKOSH (Subtotal) | | | <u>0.41</u> | | | |
| RIVER FALLS | UW-RF Foundation | Administrative Support | 1.00 | 133 | 109,473 | 07/01/01-06/30/02 |
| RIVER FALLS (Subtotal) | University of MN | U of M Extension Contract | 0.30 | 133 | 28,820 | 07/01/01-06/30/02 |
| | | | <u>1.30</u> | | | |
| STEVENS POINT | WI Dept. of Natural Resources | Development of World Wide Web Pages & Protocol for the Bureau of Fisheries Mgmt. & Habitat Protection | (0.12) | 133 | 6,875 | 07/01/00-06/30/02 |
| STEVENS POINT (Subtotal) | | | <u>(0.12)</u> | | | |
| STOUT | Stout Foundation | Development-Foundation/Alumni | 0.03 | 133 | 323,637 | Indefinite |
| | Stout Foundation | Multicultural/Dis Student | (0.01) | 133 | 55,415 | Indefinite |
| | NWMOC Partnership | Marketing Manager 02 | 0.21 | 133 | 61,600 | 05/15/01-06/30/02 |
| | WI Procurement Inst. | Procurement Institute | (0.40) | 133 | 44,277 | 10/01/00-09/30/01 |
| | Encourage Research | CID Grant Development | (1.00) | 133 | 10,000 | Indefinite |
| STOUT (Subtotal) | | | <u>(1.17)</u> | | | |
| WHITEWATER | UW Whitewater Foundation | University Advancement | 0.75 | 133 | Ongoing | Indefinite |
| WHITEWATER (Subtotal) | UW Whitewater Foundation | Arts & Communication | 0.25 | 133 | Ongoing | Indefinite |
| | | | <u>1.00</u> | | | |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

GIFTS & GRANTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|---------------------------------|--|--|--|--|--|--|
| COLLEGES COLLEGES (Subtotal) | UW Sheboygan Foundation | Dean's Discretionary Account | 0.30 0.30 | 133-M998 | 2,250 | 07/01/01-06/30/02 |
| EXTENSION | WI Tobacco Control Board Sawyer County Manitowoc County Corp. for Public Broadcasting Corp. for Public Broadcasting Corp. for Public Broadcasting | WI Tobacco Control Monitoring & Evaluation Support for Extension Agents Support for Extension Agents National Center for Outreach - Year 1 National Center for Outreach - Year 2 Television Future Fund Grant-Portal WI | 0.74 0.60 0.40 (5.20) 5.25 0.32 2.11 | 133-DX79 133-DF35 133-DF17 133-DW34 133-EL01 133-DY65 | \$ 584,189 \$ 117,982 \$ 165,361 \$ 1,000,000 \$ 1,325,211 \$ 625,423 | 07/01/00-12/31/01 07/01/00-06/30/02 07/01/00-12/31/01 12/01/00-09/30/01 10/01/01-09/30/02 12/01/00-12/31/02 |
| EXTENSION (Subtotal) | | | | | | |
| GRAND TOTAL | | | <u>3.24</u> | | | |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE</u> <u>ADDITIONS/</u> <u>DELETIONS</u> | <u>FUND</u> <u>NUMBER</u> | <u>AWARD</u> <u>AMOUNT</u> | <u>AWARD</u> <u>PERIOD</u> |
|-----------------------|----------------------------------|--|---|------------------------------|-------------------------------|-------------------------------|
| MADISON | Dept. of Ag | IRP-USDA Small Grants Program | 3.55 | 144-HA58 | 534,843 | 04/20/98-12/31/01 |
| | Natl. Science Foundation | Physics of the Hydrogen Geocorona | 0.59 | 144-JK12 | 160,000 | 04/01/00-03/31/03 |
| | Dept. of Ag | Genetic Resistance to Paratuberculosis in Dairy Cattle | 1.30 | 144-JU15 | 477,220 | 09/15/00-09/30/04 |
| | NASA | Star Formation Feedback on Galaxy Evolution | 1.00 | 144-KE84 | 114,544 | 05/01/01-04/30/02 |
| | Dept. of Health & Human Services | WI Center on Mental Retardation Brain Imaging Core | 1.05 | 144-KH91 | 84,282 | 09/17/01-06/30/02 |
| | Dept. of Health & Human Services | Older Adults & Specialty Care Use in Managed Care | 1.00 | 144-KK92 | 312,326 | 09/15/01-06/30/03 |
| | Natl. Science Foundation | Industry/University Cooperative Research Center for Power Systems | 1.00 | 144-KM44 | 210,000 | 10/01/01-09/30/05 |
| | Dept. of Health & Human Services | Stages of Regulated Exocytosis | 4.85 | 144-KM84 | 292,887 | 04/01/01-03/31/04 |
| | Dept. of Energy | Microbial Sequence-Ready Maps by Optical Mapping | 4.28 | 144-KM88 | 600,000 | 09/01/01-08/31/02 |
| | Dept. of Health & Human Services | Mechanistic Studies of Prokaryotic Telephone & Mail Intervention for Drug Related Problems | 2.00 | 144-KN39 | 189,813 | 08/01/01-07/13/03 |
| | Dept. of Health & Human Services | Three-Dimensional CE-MRA with High Resolution Extended Acquisition | 9.45 | 144-KN66 | 807,315 | 09/24/01-07/31/05 |
| | Dept. of Health & Human Services | Characterizations of the AH Receptor Signaling Pathway | 2.90 | 144-KN68 | 363,750 | 09/26/01-07/31/05 |
| | Dept. of Health & Human Services | Center for Eukaryotic Structural Genomic Administration | 4.28 | 144-KN69 | 317,365 | 08/01/00-07/31/02 |
| | Dept. of Health & Human Services | Hepatic RF Ablation: Development of More Effective Devices | 5.50 | 144-KN78 | 4,395,115 | 09/28/01-08/31/02 |
| | Dept. of Health & Human Services | An Automated Gene Synthesizer | 2.60 | 144-KN83 | 434,129 | 09/30/01-07/31/06 |
| | Dept. of Defense | Employer Linked Charter High Schools | 2.21 | 144-KP23 | 950,000 | 09/24/01-09/23/02 |
| | Dept. of Ed | Families & Schools Together Project | 2.50 | 144-KQ34 | 380,670 | 10/01/01-09/30/02 |
| | Dept. of Justice | Structural & Functional Analysis of a Complete Plant Centromere | 4.57 | 144-KQ49 | 1,745,820 | 06/01/01-11/30/02 |
| | Dept. of Energy | Polyketide Synthase & Peptide Synthase Mechanistic Studies & Engineered Biosynthesis | 2.50 | 144-KQ63 | 273,836 | 09/15/01-09/14/03 |
| | Natl. Science Foundation | | 2.50 | 144-KQ80 | 80,000 | 10/01/01-03/31/02 |

MADISON (Subtotal)

59.63

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|----------------------------------|--|-------------------------------------|--------------------|---------------------|---------------------|
| EAU CLAIRE | Dept. of Ed | Spec Svc Project 2000-01 | (4.38) | 144-1888 | 267,972 | 09/01/00-09/31/01 |
| | Dept. of Health & Human Svcs. | Statewide OADS Inst-11 | (1.16) | 144-2830 | 242,080 | 08/01/00-07/31/01 |
| | Dept. of Ed | Educational Op Center 2000-01 | (3.80) | 144-2831 | 250,114 | 09/01/00-08/31/01 |
| | Dept. of Ed | McNair Grant 2000-01 | (1.00) | 144-2833 | 203,700 | 10/01/00-09/30/01 |
| | Dept. of Ed | College of Menominee Nation | 0.24 | 144-2836 | 267,716 | 08/01/00-07/31/03 |
| | Dept. of Health & Human Svcs. | Spec Svc Project 2001-02 | 5.13 | 144-2844 | 292,089 | 09/01/01-08/31/02 |
| | Dept. of Ed | Nursing Program - Am. Indian | 1.16 | 144-2846 | 242,080 | 08/01/01-07/31/02 |
| | Dept. of Ed | Educational Op Center 2001-02 | 2.90 | 144-2847 | 280,778 | 09/01/01-08/31/02 |
| | Dept. of Ed | Gear-Up Grant 2001-02 | (0.28) | 144-2848 | 292,800 | 09/01/01-08/31/02 |
| | Dept. of Ed | McNair Grant 2001-02 | 0.80 | 144-2849 | 209,811 | 10/01/01-09/30/02 |
| | | <u>(0.39)</u> | | | | |
| GREEN BAY | Small Business Administration | Small Business Development Center | 0.07 | 144-KA56 | 81,955 | 01/01-07/01 |
| | Dept. of Ed | Student Support Services | 0.31 | 144-KL25 | 303,894 | 09/01-09/02 |
| | Dept. of Ed | Upward Bound Program | 0.48 | 144-KG16 | 270,800 | 06/01-05/02 |
| | Dept. of Health & Human Services | Learning Strategies for Children Welfare Agencies SVPS | (0.08) | 144-JW14 | 199,448 | 10/00-09/01 |
| | Dept. of Health & Human Services | Transfer of Learning Strategies for Child Welfare | 0.20 | 144-KN81 | 200,000 | 09/01-09/02 |
| | Dept. of Health & Human Services | Preparing BSW Graduates in Multicultural Settings | (0.20) | 144-JU98 | 75,000 | 09/00-09/01 |
| | Dept. of Health & Human Services | Title IV-E: Long Term Child Welfare Training | (1.04) | 144-KN30 | 686,962 | 09/01-09/02 |
| | Dept. of Health & Human Services | Preparing BSW Graduates...in Multi-Cultural Setting | 0.20 | 144-KN82 | 86,000 | 09/01-09/02 |
| | NASA | Initiative for Math, Science & Tech. Ed. | 0.25 | 144-KM79 | 150,000 | 07/01-07/02 |
| | US Government | Anticipated Grant | 0.66 | | | |
| | | <u>0.85</u> | | | | |
| GREEN BAY (Subtotal) | | <u>(0.67)</u> | | | | |
| LA CROSSE | | <u>(0.67)</u> | | | | |
| LA CROSSE (Subtotal) | | <u>(0.67)</u> | | | | |
| | Career Ladder | | | 144 | 215,000 | 10/01-09/02 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-------------------------------|------------------------------------|--|-------------------------------------|--------------------|---------------------|---------------------|
| OSHKOSH | DHHS | Regional Training | (0.02) | 144 | 2,297,759 | 07/01/01-06/30/02 |
| | DHHS | Headstart | (0.63) | 144 | 3,622,339 | 07/01/01-06/30/02 |
| | Dept. of Education | Appleton School District | 0.17 | 144 | 11,500 | 09/01/01-05/30/02 |
| | USDA | Thermal Regulation | 0.47 | 144 | 72,000 | 07/01/01-06/30/02 |
| | Dept. of Education | Student Support | 0.50 | 144 | 307,644 | 09/01/01-08/31/02 |
| | NSF | Chlamydomonas | 0.73 | 144 | 330,000 | 03/01/01-02/28/02 |
| | Dept. of Education | Admin. Expense Allowance | (0.25) | 144 | 110,537 | 07/01/01-06/30/02 |
| | OSHKOSH (Subtotal) | | | <u>0.97</u> | | |
| PARKSIDE | Dept. of Labor | Kenosha/Racine Consortium for Future Workforce Dev. | 0.30 | 144-JK10 | 750,000 | 03/01/00-03/31/02 |
| PARKSIDE (Subtotal) | | | <u>0.30</u> | | | |
| RIVER FALLS | Dept. of Ed | DOE Title III Activity 2 - Year 2 | (0.50) | 144 | 250,120 | 10/01/00-09/30/01 |
| | WI Dept of Health & Family Svcs. | Western WI Partnership Title 4 - Child Welfare Training Project - Year 4 | 1.50 | 144 | 333,108 | 09/01/00-08/31/02 |
| | Dept. of Ed | Preparing Tomorrow's Teachers to Use Technology - Year 3 | (0.66) | 144 | 171,353 | 09/15/01-09/14/02 |
| | Natl. Endowment for the Humanities | Still Searching for America: Conversations on Natl. Identity | (0.22) | 144 | 180,245 | 09/01/00-06/30/03 |
| RIVER FALLS (Subtotal) | | | <u>0.12</u> | | | |
| STEVENS POINT | National Writing Project | Central Wisconsin Writing Project | 0.84 | 144 | 25,000 | 06/01/00-05/31/01 |
| | | | <u>0.84</u> | | | |
| WHITEWATER | DVR/Ed | 3rd Party Auxiliary Aids & Services | (0.20) | 144 | Varies | 07/01/00-06/30/02 |
| | | | <u>(0.20)</u> | | | |
| COLLEGES | Dept. of Ed | Educational Opportunity Center | 0.57 | 144-KN94 | 74,364 | 09/01/01-08/31/02 |
| | | | <u>0.57</u> | | | |
| EXTENSION | Small Business Administration | WI Small Business Development Center | 1.47 | 144-JY48 | 1,494,600 | 01/01/01-12/31/01 |
| | | | <u>1.47</u> | | | |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|---|------------------------|-----------------------------|---|------------------------|-------------------------|-------------------------|
| SYSTEM ADMIN SYSTEM ADMIN (Subtotal) | Dept. of Ed | Teacher Quality Enhancement | (0.54) (0.54) | 144-J481 | 113,375 | 09/01/00-08/31/01 |
| SYSTEMWIDE SYSTEMWIDE (Subtotal) | Dept. of Ed | Teacher Quality Enhancement | 0.54 0.54 | 144-J481 | 133,375 | 09/01/00-08/31/01 |
| GRAND TOTAL | | | <u>63.49</u> | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

AUXILIARY AND OPERATING RECEIPTS

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|-----------------------|------------------------------|--|---------------------------------|
| EAU CLAIRE | Business Affairs | Decreased Staffing Level | (0.18) |
| | ITM | Decreased Staffing Level | (0.02) |
| | Parking | Decreased Staffing Level | (0.04) |
| | Residence Halls | Increased Staffing Level | 1.00 |
| | University Centers | Decreased Staffing Level | (1.94) |
| | IRR | Position Deleted | (0.25) |
| | Other Auxiliaries | Decreased Staffing Level | (1.19) |
| | Business Affairs | Increased Staffing Level | 0.08 |
| | Academic Affairs | Increased Staffing Level | 0.08 |
| | Arts & Science | Increased Staffing Level | 0.27 |
| | | | <u>(2.19)</u> |
| EAU CLAIRE (Subtotal) | | | |
| GREEN BAY | | Additional Staff | 2.39 |
| GREEN BAY (Subtotal) | | | <u>2.39</u> |
| LA CROSSE | International Education | Student Advisors | 2.66 |
| | Auxiliary Operations | Position Transfer/Resignation | (2.67) |
| | Various | Various | (0.02) |
| LA CROSSE (Subtotal) | | | <u>(0.03)</u> |
| OSHKOSH | Gruenhagen Conference Center | Student Programs & Services/Auxiliary | 1.00 |
| | Reeve Union | Student Programs & Services | 0.70 |
| OSHKOSH (Subtotal) | | | <u>1.70</u> |
| PARKSIDE | Remedial Education | Increase in Instructional Academic Staff | 2.68 |
| PARKSIDE (Subtotal) | | | <u>2.68</u> |
| SUPERIOR | Residence Halls | New Associate Residence Hall Manager | 1.00 |
| | Cashiers Office | New Financial Specialist | 0.49 |
| SUPERIOR (Subtotal) | | | <u>1.49</u> |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Auxiliary and Operating Receipts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

AUXILIARY AND OPERATING RECEIPTS

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|-----------------------|----------------------------------|--|---------------------------------|
| WHITEWATER | Credit Outreach | Outreach Specialist-Position converted from 104 to 132 | 0.95 |
| | Health Services | Adjustment in Classified Vacancy | 0.01 |
| | Developmental Math | Additional Course Sections to Meet Student Demand | 2.13 |
| | Project Assist | Change Funding Source for Positions | (2.70) |
| | Innovation Research | Change Funding Source for Positions | 0.50 |
| | I.L.Y. Auditorium | Correction of Technical Position | (0.15) |
| | | | <u>0.74</u> |
| EXTENSION | Bulk Mail Services | Vacant Position-Shipping & Mail Clerk | 1.00 |
| | Broadcasting & Media Innovations | Decreased Programming Activity - Radio | (0.40) |
| | Broadcasting & Media Innovations | Unfilled Vacancies - Instructional Comm. Systems | 4.50 |
| | Broadcasting & Media Innovations | Unfilled Vacancies - TV | 1.00 |
| | Extension Conference Centers | Vacant Positions | 1.28 |
| | | | |
| | | | <u>14.16</u> |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Federal Indirect Cost Reimbursement
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

FEDERAL INDIRECT COST REIMBURSEMENT

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|-----------------------|-----------------------------|---|---------------------------------|
| MADISON | Campuswide | Technical Adjustment - Positions shifted, resulting in neither new filled positions nor pre budgeted positions | 4.00 |
| MADISON (Subtotal) | | | 4.00 |
| OSHKOSH | Financial Services/Research | Addition of a position. | 0.25 |
| OSHKOSH (Subtotal) | | | 0.25 |
| GRAND TOTAL | | | 4.25 |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Trust Funds
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

TRUST FUNDS (Fund 161)

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | FTE ADDITIONS/ DELETIONS |
|---|----------------------------------|---|--------------------------------|
| MADISON MADISON (Subtotal) | Dept. of Sociology | Additional Academic Staff Positions | 1.25 1.25 |
| EXTENSION EXTENSION (Subtotal) | Broadcasting & Media Innovations | Decrease Position in Accordance with Grant - 161-1716 | (0.50) (0.50) |
| SYSTEM ADMINISTRATION SYSTEM ADMINISTRATION (Subtotal) | Trust Funds | Change in Funding | (0.01) (0.01) |
| GRAND TOTAL | | | 0.74 |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Auxiliary and Operating Receipts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2001 - January 1, 2002

CREDIT EXTENSION (Fund 189)

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|--------------------------|---|--|---------------------------------|
| MILWAUKEE | Campus Wide | Overall increase of our outreach for credit programs | 6.79 |
| MILWAUKEE (Subtotal) | | | 6.79 |
| EAU CLAIRE | Continuing Education | Consolidation & Expansion of Continuing Ed | 0.20 |
| EAU CLAIRE (Subtotal) | | | 0.20 |
| STEVENS POINT | Credit Extension - College of Professional Studies Outreach | Fluctuating Staffing Needs Throughout the Year | 0.25 |
| STEVENS POINT (Subtotal) | | | 0.25 |
| GRAND TOTAL | | | 7.24 |

600 Highland Avenue
Madison, WI 53792



University of Wisconsin
Hospital and Clinics

April 8, 2002

Honorable Senator Brian Burke
Honorable Representative John Gard
Co-Chairs Joint Finance Committee
119 Martin Luther King Blvd.
P.O. Box 7882
Madison, WI 53707-7882

Mr. George Lightbourn, Secretary
Department of Administration
101 East Wilson Street 10th Floor
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period January 1 through March 31, 2002.

Please contact me at 263-7897 if there are any questions.

Sincerely,

A handwritten signature in cursive script that reads "Gary Eiler".

Gary Eiler
Chief Financial Officer

cc: Frank J. Pelisek, Chairman, University of Wisconsin Hospital and Clinics Board
Steve Milioto, Dept. of Administration
David Schmiedicke, State Budget Office
Robert Lang, Legislative Fiscal Bureau
Carri Jakel, Legislative Fiscal Bureau

**UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD
 FULL TIME EQUIVALENT POSITION REPORT
 JANUARY 1 THROUGH MARCH 31, 2002**

| | <u>Permanent</u> | <u>Project</u> | <u>Total</u> |
|------------------------------------|------------------|----------------|-----------------|
| Totals at beginning of quarter | 1,969.75 | 5.80 | 1,975.55 |
| Created, Re-titled, Reclassified | 25.20 | 0.00 | 25.20 |
| Abolished, Re-titled, Reclassified | 0.00 | 0.00 | 0.00 |
| Totals at end of quarter | <u>1,994.95</u> | <u>5.80</u> | <u>2,000.75</u> |

Positions created, re-titled or reclassified are summarized as follows:

| <u>FTE</u> | <u>TITLE</u> | <u>TITLE CODE</u> |
|------------|--------------------------------|-------------------|
| 6.00 | UWHC Dept/Clinic Asst-Obj. | 9212 |
| 2.00 | UWHC Driver-Obj. | 9412 |
| 1.00 | UWHC Histology Tech-Obj. | 9562 |
| 1.00 | UWHC Imaging Spec-Mammo-Obj. | 9655 |
| 1.00 | UWHC Medical Transcript-Assoc. | 9281 |
| 7.90 | UWHC Nursing Assistant-Assoc. | 9841 |
| 1.60 | UWHC Nursing Assistant-Obj. | 9842 |
| .90 | UWHC Nursing Assistant-Sr. | 9843 |
| .50 | UWHC Pharmacist Assistant | 9622 |
| 1.00 | UWHC Spec Contr & Rec Te-Obj. | 9542 |
| 2.00 | UWHC Supply Clerk-Assoc. | 9361 |
| .30 | UWHC Ultrasonographer-Assoc. | 9671 |
| 25.20 | Total | |



Vice President for Finance

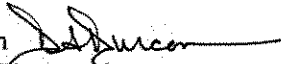
1752 Van Hise Hall
1220 Linden Drive
Madison, Wisconsin 53706
(608) 262-1311
(608) 262-3985 Fax

website: <http://www.uwsa.edu>

DATE: April 30, 2002

TO: Senator Brian Burke
Representative John Gard
Co-Chairs, Joint Committee on Finance

George Lightbourn, Secretary, Department of Administration

FROM: Deborah A. Durcan 
Vice President for Finance

RE: QUARTERLY POSITION REPORT, s.16.505(2m)
(January 1, 2002 – April 1, 2002)

Under the provisions of s.16.505(2m), the University of Wisconsin System (UWS) is reporting a net increase of 3.85 full-time equivalent (FTE) positions supported by Nonfederal Gifts and Grants, a net increase of 132.71 FTE positions supported by Federal Contracts, an increase of 9.80 FTE positions supported by Auxiliary and Operating Receipts, an increase of 2.48 FTE positions supported by Federal Indirect Cost Reimbursement, an increase of 1 FTE position supported by Trust Funds (Fund 161) and an increase of .54 FTE position supported by Credit Extension (Fund 189) during this quarter. The changes to authorization levels reflect net position increases as agreed upon by the Legislative Fiscal Bureau. The 2001-2002 Red Book, adjusted for previously reported increases is the starting point for the positions; with the ending point being the greater of the 2001-02 Red Book Budget or the April 1, 2002, filled position level.

| | Gifts and Grants | Federal Contracts | Auxiliary & Operating Receipts | Federal Direct Cost Reimbursement | Trust Funds | Credit Extension | Total |
|-----------------------------|------------------|-------------------|--------------------------------|-----------------------------------|-------------|------------------|-----------|
| Adjusted 2001-2002 Budget | 2,888.15 | 3,753.52 | 3,493.20 | 492.14 | 93.60 | 84.28 | 10,804.89 |
| Total Change: | 3.85 | 132.71 | 9.80 | 2.48 | 1.00 | 0.54 | 150.38 |
| April 1, 2002 Authorization | 2,892.00 | 3,886.23 | 3,503.00 | 494.62 | 94.60 | 84.82 | 10,955.27 |

Attached are schedules that show authorization changes by institution as well as select award information. All positions included in the net increases are separately identified.

Attachments

cc: President Lyall
Vice Presidents
Legislative Reference Bureau

DOA Finance
David Loppnow
Cynthia Dombrowski

Doug Hendrix
Renee Stephenson
Aimee McCann

University of Wisconsin System
 Quarterly Position Report - Gifts, Grants and Contracts
 s.16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 to April 1, 2002

| | GIFTS AND GRANTS | | | FEDERAL CONTRACTS | | |
|-----------------------|-------------------------------|-----------------|---------------|-------------------------------|-----------------|---------------|
| | Adjusted 2001-02 Budget | April 1 2002 | FTE CHANGE | Adjusted 2001-02 Budget | April 1 2002 | FTE CHANGE |
| MADISON | 2,425.00 | 2,425.00 | 0.00 | 2,920.30 | 3,036.27 | 115.97 |
| MILWAUKEE | 110.05 | 110.05 | 0.00 | 200.00 | 200.00 | 0.00 |
| EAU CLAIRE | 8.50 | 8.50 | 0.00 | 22.32 | 23.54 | 1.22 |
| GREEN BAY | 1.85 | 2.82 | 0.97 | 21.68 | 21.68 | 0.00 |
| LA CROSSE | 21.90 | 21.90 | 0.00 | 45.94 | 45.94 | 0.00 |
| OSHKOSH | 21.52 | 21.70 | 0.18 | 110.66 | 110.66 | 0.00 |
| PARKSIDE | 3.76 | 3.76 | 0.00 | 14.23 | 14.23 | 0.00 |
| PLATTEVILLE | 1.00 | 1.00 | 0.00 | 8.16 | 8.16 | 0.00 |
| RIVER FALLS | 5.32 | 5.32 | 0.00 | 14.16 | 14.93 | 0.77 |
| STEVENS POINT | 21.87 | 21.87 | 0.00 | 31.85 | 31.85 | 0.00 |
| STOUT | 12.97 | 13.58 | 0.61 | 39.54 | 40.16 | 0.62 |
| SUPERIOR | 7.90 | 8.15 | 0.25 | 19.04 | 22.19 | 3.15 |
| WHITEWATER | 6.63 | 8.47 | 1.84 | 27.02 | 27.02 | 0.00 |
| COLLEGES | 4.18 | 4.18 | 0.00 | 19.37 | 19.79 | 0.42 |
| UNIVERSITY EXTENSION | 235.70 | 235.70 | 0.00 | 258.31 | 268.87 | 10.56 |
| SYSTEM ADMINISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SYSTEMWIDE | 0.00 | 0.00 | 0.00 | 0.94 | 0.94 | 0.00 |
| TOTAL | 2,888.15 | 2,892.00 | 3.85 | 3,753.52 | 3,886.23 | 132.71 |

* Reflects the 2001-2002 budget except at the following institutions where actual position level exceeds budget:

| | |
|-------------|----------|
| Madison | 2,850.00 |
| Eau Claire | 20.17 |
| Green Bay | 1.58 |
| La Crosse | 19.65 |
| Oshkosh | 8.72 |
| Parkside | 0.00 |
| Platteville | 3.61 |
| River Falls | 12.12 |
| Stout | 7.90 |
| Superior | 1.19 |
| Colleges | 19.10 |
| Extension | 257.23 |

University of Wisconsin System
 Quarterly Position Report - Trust Funds
 s.16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 to April 1, 2002

| | TRUST FUNDS | | | CREDIT EXTENSION | | |
|-----------------------|-------------------------------|-----------------|---------------|-------------------------------|-----------------|---------------|
| | Adjusted 2001-02 Budget | April 1 2002 | FTE CHANGE | Adjusted 2001-02 Budget | April 1 2002 | FTE CHANGE |
| MADISON | 81.25 | 81.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| MILWAUKEE | 0.00 | 0.00 | 0.00 | 37.21 | 37.21 | 0.00 |
| EAU CLAIRE | 0.00 | 0.00 | 0.00 | 2.80 | 3.16 | 0.36 |
| GREEN BAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LA CROSSE | 0.00 | 0.00 | 0.00 | 4.80 | 4.98 | 0.18 |
| OSHKOSH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARKSIDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLATTEVILLE | 0.00 | 0.00 | 0.00 | 5.51 | 5.51 | 0.00 |
| RIVER FALLS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STEVENS POINT | 0.00 | 0.00 | 0.00 | 6.18 | 6.18 | 0.00 |
| STOUT | 0.00 | 0.00 | 0.00 | 5.48 | 5.48 | 0.00 |
| SUPERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WHITEWATER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COLLEGES | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNIVERSITY EXTENSION | 8.15 | 9.15 | 1.00 | 22.30 | 22.30 | 0.00 |
| SYSTEM ADMINISTRATION | 3.70 | 3.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| SYSTEMWIDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 93.60 | 94.60 | 1.00 | 84.28 | 84.82 | 0.54 |

* Reflects the 2001-2002 budget except at the following institutions where actual position level exceeds budget:

| | |
|---------------|-------|
| Madison | 80.00 |
| Milwaukee | 15.84 |
| Eau Claire | 0.70 |
| LaCrosse | 4.80 |
| Stevens Point | 5.75 |
| Extension | |
| System Admin | 3.10 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

GIFTS & GRANTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|------------------------------------|--|---------------------------------|--------------------|---------------------|---------------------|
| GREEN BAY | University of WI Foundation WPS | Center for Biodiversity | (0.06) | 133-DE11 | 7,000 | Open |
| | JA Hartford Foundation | WPSR Education Advising | (0.03) | 133-EL27 | 1,168 | 06/01-06/02 |
| | Public Entity Risk Institute | Creating the Future in Aging: A Project in Gerontology | 0.50 | 133-ER71 | 30,000 | 01/02-03/03 |
| GREEN BAY (Subtotal) | | Effective Mitigation & Recovery Strategies | 0.56 | 133-DH40 | 107,835 | 02/02-03/03 |
| | | | <u>0.97</u> | | | |
| OSHKOSH | Dept. of Health & Human Services | State Tobacco Grant | (0.20) | 133 | 181,000 | 01/01/01-12/31/01 |
| | UW Oshkosh - Foundation | University Foundation Gifts | (0.14) | 133 | 100,000 | 07/01/01-06/30/02 |
| | Winnebago County | Living Healthy | 0.13 | 133 | 150,000 | 01/01/02-12/31/02 |
| | Various | Writing Project | (0.01) | 133 | 15,000 | 07/01/01-06/30/02 |
| OSHKOSH (Subtotal) | DPI | IDEA Discretionary Project | 0.40 | 133 | 105,000 | 07/01/01-06/30/02 |
| | | | <u>0.18</u> | | | |
| STOUT | Stout Foundation | Development-Foundation/Alumni | 0.28 | 133 | 323,637 | Ongoing |
| | Menomnie Comm. Health Fndn. | Comprehensive Health - Year 2 | (0.87) | 133 | 23,524 | 06/01/01-12/31/01 |
| | Con-Agra Grocery Products | Technical Assistance Proposal Agreement | 0.20 | 133 | 4,270 | 07/01/01-06/30/02 |
| STOUT (Subtotal) | State of Alaska - DHHS | Alaska Phase III | 1.00 | 133 | 299,211 | 11/01/01-04/30/03 |
| | | | <u>0.61</u> | | | |
| SUPERIOR | WI Coastal Mgmt Program | Project Nemo | 0.25 | 133 | 8,035 | 06/15/01-11/30/01 |
| SUPERIOR (Subtotal) | | | <u>0.25</u> | | | |
| WHITEWATER | Albert Hydeman Associates | Helmet Use vs Non Use | 0.16 | 133 | 4,961 | 01/01/02-05/25/02 |
| | Ronald McDonald | McDonald's After School Program | 0.50 | 133 | 31,482 | 01/01/02-12/31/02 |
| | UW Whitewater Foundation | Arts & Communication | 0.25 | 133 | Various | Ongoing |
| | UW System | Learning Space License | 0.25 | 133 | 14,000 | 07/01/01-06/30/02 |
| WHITEWATER (Subtotal) | UW Foundation | Fieldhouse Maintenance | 0.68 | 133 | Various | Ongoing |
| | | | <u>1.84</u> | | | |
| GRAND TOTAL | | | <u>3.85</u> | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------|--|---|-------------------------------------|--------------------|---------------------|---------------------|
| MADISON | Natl. Science Foundation | Analysis of Floral Induction Pathways | 2.00 | 144-HF31 | 360,000 | 08/15/98-07/31/02 |
| | Dept. of Defense, Navy | Low-Energy Electron Microscopy Investigations of Fundamental Mechanisms in Group III Nitride Growth | 2.11 | 144-HN54 | 459,868 | 12/01/98-09/30/02 |
| | DHHS, PHS, National Institutes of Health | Study of MHC & CTLs in Opiate Dependent Monkeys with AIDS | 3.00 | 144-JB23 | 1,022,327 | 09/30/99-08/31/03 |
| | DHHS, PHS, National Institutes of Health | Disruption of Steroidogenesis by Arsenate | 2.72 | 144-JC69 | 607,718 | 02/01/00-01/31/05 |
| | NASA | The Origins of Galactic Halo Gas: Accretion and Foundation Flows | 1.00 | 144-JH59 | 304,669 | 03/15/00-03/14/05 |
| | Dept. of Ag | Breeding New Potato Varieties with Cold Chipping Capacity and Late Blight Resistance | 3.00 | 144-JP57 | 60,000 | 09/01/00-08/31/02 |
| | DHHS, PHS, National Institutes of Health | Relapse: Linking Science & Practice | 2.00 | 144-KJ23 | 35,178 | 09/01/01-08/31/02 |
| | DHHS, PHS, National Institutes of Health | Neurobiology of Orexin/Hypocretin-Induced Arousal | 2.00 | 144-KM55 | 241,567 | 09/04/01-06/30/05 |
| | DHHS | Poverty Research Center | 4.65 | 144-KN27 | 241,732 | 09/29/01-09/28/02 |
| | DHHS, PHS, National Institutes of Health | Regulation of CD8 T Cell Immunity by TNF Receptors | 2.73 | 144-KN97 | 291,000 | 09/30/01-09/29/02 |
| | Stanford University | The Spectrum of Narcolepsy & its Symptoms | 2.36 | 144-KP03 | 165,580 | 06/01/01-05/31/02 |
| | Natl. Science Foundation | The Internet Scout Project's Personalized Content Delivery System | 2.58 | 144-KP24 | 402,575 | 10/01/01-09/30/03 |
| | Natl. Science Foundation | Arabidopsis 2010 | 6.50 | 144-KQ47 | 1,698,622 | 01/01/02-12/31/02 |
| | HRL Laboratories | Antimonide-Based Compound Semiconductors | 2.13 | 144-KR23 | 83,744 | 07/23/02-07/22/04 |
| | WI Dept. of Workforce Development | Child Support Policy Research | 3.40 | 144-KR30 | 1,608,121 | 10/15/01-06/30/02 |
| | DHHS, PHS, National Institutes of Health | Mechanisms of Gene Selectivity in Vitamin D Signaling | 2.64 | 144-KR75 | 351,245 | 07/01/01-05/31/02 |
| | WI Dept. of Health & Family Services | Children with Special Health Care Needs | 2.20 | 144-KS03 | 235,023 | 01/01/02-12/31/02 |
| | DHHS, PHS, National Institutes of Health | NICHD Study of Early Child Care | 6.48 | 144-KS07 | 333,496 | 01/01/02-12/31/02 |
| | DHHS, PHS, National Institutes of Health | Thermodynamics & Mechanisms of Protein/DNA Interactions | 3.76 | 144-KS46 | 439,222 | 01/01/02-12/31/06 |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|--|------------------------|---|-------------------------------------|--------------------|---------------------|---------------------|
| Dept. of Energy | | Shock-Tube Investigation of the Richtermeyer-Meshkov Instability | 2.00 | 144-KS78 | 220,988 | 11/15/01-11/14/02 |
| DHHS, PHS, National Institutes of Health | | Center for Eukaryotic Structural Genomics Project 2: Screening of Targets | 7.50 | 144-KT12 | 955,428 | 09/28/00-08/31/02 |
| DHHS, PHS, National Institutes of Health | | Center for Eukaryotic Structural Genomics Project 4: Computational Core | 4.35 | 144-KT16 | 607,994 | 09/28/00-08/31/02 |
| DHHS, PHS, National Institutes of Health | | Macrophage Activation in African Trypanosomiasis | 2.92 | 144-KT24 | 325,271 | 02/15/02-01/31/07 |
| DHHS, PHS, National Institutes of Health | | Menopause & Midlife Aging Effects on Sleep Disorders | 4.43 | 144-KT32 | 375,595 | 02/15/02-12/31/06 |
| WI Dept. of Health & Family Services | | AIDS/HIV Prevention Consultation & Evaluation | 1.20 | 144-KT58 | 110,000 | 01/01/02-12/31/02 |
| DHHS, PHS, National Institutes of Health | | Biochemistry & Genetics of Chemical Carcinogenesis: Project 1 | 3.58 | 144-KT90 | 328,470 | 02/01/02-01/31/03 |
| DHHS, PHS, National Institutes of Health | | Biochemistry & Genetics of Chemical Carcinogenesis: Project 2 | 2.07 | 144-KT91 | 347,197 | 02/01/02-01/31/03 |
| DHHS, PHS, National Institutes of Health | | Biochemistry & Genetics of Chemical Carcinogenesis: Project 3 | 4.42 | 144-KT92 | 448,060 | 02/01/02-01/31/03 |
| DHHS, PHS, National Institutes of Health | | Biochemistry & Genetics of Chemical Carcinogenesis: Project 4 | 1.30 | 144-KT93 | 308,589 | 02/01/02-01/31/03 |
| DHHS, PHS, National Institutes of Health | | Biochemistry & Genetics of Chemical Carcinogenesis: Project 5 | 2.39 | 144-KT94 | 236,850 | 02/01/02-01/31/03 |
| DHHS, PHS, National Institutes of Health | | Biochemistry & Genetics of Chemical Carcinogenesis: Project 6 | 2.41 | 144-KT95 | 409,864 | 02/01/02-01/31/03 |
| Natl. Historical Pub. & Records Commission | | Documentary History of the Ratification of the Constitution | 4.00 | 144-KT99 | 160,000 | 01/01/02-12/31/06 |
| DHHS, PHS, National Institutes of Health | | Regulation of Cytochrome P4501B1 and PAH Carcinogenesis | 2.60 | 144-KU19 | 289,491 | 03/01/02-02/28/07 |
| DHHS, PHS, National Institutes of Health | | Cardiovascular Proteases & Comparative Genome Structure | 3.00 | 144-KU43 | 291,000 | 03/01/02-02/28/07 |
| DHHS, PHS, National Institutes of Health | | Characterization of the AH Receptor Signaling Pathway | 4.28 | 144-KW22 | 318,749 | 02/01/02-11/30/06 |
| Dept. of Energy | | HCCI Engine Optimization & Control | 2.50 | 144-KW40 | 300,000 | 01/01/02-12/31/02 |
| DHHS, PHS, National Institutes of Health | | Phase I Clinical Trials of Anticancer Agents | 3.76 | 144-KW46 | 454,291 | 02/01/02-01/31/03 |

MADISON (Subtotal)

115.97

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|------------------------|--|---|-------------------------------------|--------------------|---------------------|---------------------|
| EAU CLAIRE | Small Business Assn. | Small Business Development Center Grant - 2002 | 1.00 | 144-875 | 117,150 | 01/01/02-12/31/02 |
| | Small Business Assn. | Small Business Development Center Grant - 2001 | (1.00) | 144-887 | 117,150 | 01/01/01-12/31/01 |
| | Natl. Science Foundation | C3/C4 Grasses | 0.13 | 144-1918 | 57,600 | 07/01/01-04/30/02 |
| | WI DHSS | Statewide AODA Inst. - 12 | (0.93) | 144-1962 | 200,000 | 01/01/01-12/31/01 |
| | Dept. of Ed | College of Menominee Nation | 0.13 | 144-2836 | 267,716 | 08/01/00-07/31/02 |
| | WI DHSS | Statewide AODA Inst.-13 | 0.90 | 144-2843 | 210,000 | 01/01/02-12/31/02 |
| | Dept. of Ed | Spec. Svc. Project 2001-2002 | (1.35) | 144-2844 | 292,089 | 09/01/01-08/31/02 |
| | DHHS | Articulated Baccalaureate Nursing Program for American Indian Students | 0.09 | 144-2846 | 31,000 | 08/01/01-07/31/02 |
| | Dept. of Ed | Educational Op Center 2001-02 | 1.10 | 144-2847 | 280,778 | 09/01/01-08/31/02 |
| | Dept. of Ed | Gear-Up Grant 2001-2002 | 0.40 | 144-2848 | 292,800 | 09/01/01-08/31/02 |
| Dept. of Ed | McNair Grant 2002-2002 | 0.75 | 144-2849 | 209,811 | 10/01/01-09/30/02 | |
| | | <u>1.22</u> | | | | |
| RIVER FALLS | WI Dept. of Health & Family Services | Western WI Partnership Title 4E Child Welfare Training Project - Year 4 | 0.50 | 144 | 334,108 | 09/01/01-08/31/02 |
| | Dept. of Ed | Preparing Tomorrow's Teachers to Use Technology - Year 3 | 0.02 | 144 | 171,353 | 09/15/01-09/14/02 |
| | Natl. Endowment for the Humanities | Still Searching for America: Conversations on Natl. Identity | (0.04) | 144 | 180,245 | 09/01/00-06/30/03 |
| | Small Business Administration | SBDC Support | (0.01) | 144 | 11,500 | 07/01/02-12/31/02 |
| | Dept. of Ed | TRIO Student Support Services | (0.15) | 144 | 263,732 | 09/01/01-08/31/02 |
| | DHHS - NIH | HSP 70 Gene Expression in SCID | (0.72) | 144 | 98,000 | 06/01/00-08/31/03 |
| | Dept. of Ed | iKE Grant-Teaching to the Standards: Integrating Problem Solving | (0.08) | 144 | 12,077 | 05/01/01-07/31/02 |
| | Dept. of Ed | DOE Title III Activ 2, Year 3 | 0.50 | 144 | 245,240 | 10/01/01-09/30/02 |
| | Corp. for Natl. & Community Services thru NYLC | NYLC Service Learning Project | (0.25) | 144 | 245,000 | 11/01/98-09/30/01 |
| | Dept. of Ed | Federal Overhead Financial Aids | 1.00 | 144 | ? | 07/01/01-06/30/02 |
| | | <u>0.77</u> | | | | |
| STOUT | Dept. of Ed | Rehab Cont Ed. Ctr. - 01 | (1.33) | 144 | 651,486 | 09/01/00-08/31/02 |
| | Dept. of Ed | Aspire Disabilities 02 | 2.23 | 144 | 219,362 | 09/01/00-08/31/02 |
| | Dept. of Ed | Talent Search 02 | (0.14) | 144 | 254,386 | 09/01/00-08.31/02 |
| RIVER FALLS (Subtotal) | | | | | | |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|----------------------------|-----------------------------------|--|---------------------------------|--------------------|---------------------|---------------------|
| | Dept. of Ed | Faculty Development Model | (0.12) | 144 | 115,777 | 09/13/99-09/12/00 |
| | IL Dept. of Human Services | IL Role 02 | (0.11) | 144 | 10,250 | 10/01/99-06/30/00 |
| | Dept. of Ed | Student Financial Aid | (0.02) | 144 | 157,643 | 07/01/01-06/30/02 |
| | Dept. of Ed | Training in Vocational Evaluation 02 | (0.15) | 144 | 100,000 | 09/01/01-08/31/02 |
| | Dept. of Ed | R & T Center 02 | (1.67) | 144 | 748,489 | 10/01/01-09/30/02 |
| | Natl. Science Foundation | Nold Career I | 1.00 | 144 | 90,869 | 11/01/02-01/31/02 |
| | Dept. of Ag | MTT Co-op/Prog | 0.50 | 144 | 156,135 | 04/01/01-03/31/02 |
| | Eisenhower | Menomonee K-4 | 0.25 | 144 | 40,544 | 05/01/01-07/31/02 |
| | NSF/MATC | 21st Century Tech Ed 02 | 0.39 | 144 | 20,866 | 07/01/01-06/30/02 |
| | Dept. of Ed | PWI 01-02 | (1.09) | 144 | 237,879 | 10/01/01-09/30/02 |
| | Dept. of Commerce | NWMOC Revenue | (1.73) | 144 | 125,139 | Indefinite |
| | Dept. of Commerce | NWMOC 08 | 0.25 | 144 | 400,000 | 07/01/01-06/30/02 |
| | Dept. of Ed | Aspire 02 | 0.60 | 144 | 280,881 | 09/01/01-08/31/02 |
| | Dept. of Ed | Project Teach 02 | 0.02 | 144 | 34,544 | 08/01/01-07/31/02 |
| | NSF/LL of TN | Mikkelson, Tennessee | 0.33 | 144 | 73,398 | 06/27/01-04/30/02 |
| | Eisenhower | Eisenhower Math | 0.25 | 144 | 34,275 | 05/01/01-04/30/02 |
| | Dept. of Commerce | WCMP/NWMOCC 02 | 0.83 | 144 | 164,915 | 07/01/01-06/30/02 |
| | Dept. of Health & Human Services | MS Risk Control 02 | 0.33 | 144 | 58,038 | 07/01/01-06/30/02 |
| | | | <u>0.62</u> | | | |
| STOUT (Subtotal) | | | | | | |
| SUPERIOR | Dept. of Labor | DOL Title 3 | 0.70 | 144 | 300,000 | 02/01/01-02/01/02 |
| | EPA | Great Lakes Plankton | 2.17 | 144 | 471,909 | 03/01/01-06/30/03 |
| | Various | Financial Aid Overhead | 0.25 | 144 | -- | n/a |
| | Various | Various | 0.03 | 144 | -- | n/a |
| SUPERIOR (Subtotal) | | | <u>3.15</u> | | | |
| COLLEGES | Youth for Understanding | Youth for Understanding | 0.32 | 144-KL54 | 90,775 | 09/01/01-08/31/02 |
| COLLEGES (Subtotal) | Dept. of Ed | TRIO | 0.10 | 144-KK29 | 451,143 | 09/01/01-08/31/02 |
| | | | <u>0.42</u> | | | |
| EXTENSION | CSREES USDA | Smith Lever Program | 3.93 | 143-Various | Various | Ongoing |
| | WI Dept. of Workforce Development | Early Childhood Excellence Initiative | (2.90) | 144-JC57 | 1,500,000 | 01/01/00-06/30/02 |
| | DHSS/DWD | Family Nutrition Program - Statewide | 6.53 | 144-Various | 503,216 | 10/01/01-09/30/02 |
| | HUD - Waukesha County | CDBG Neighborhood Revitalization Project | 2.00 | 144-KT48 | 104,189 | 01/01/02-12/31/02 |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Gifts, Grants and Contracts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

FEDERAL CONTRACTS

| <u>UW INSTITUTION</u> | <u>AWARDING AGENCY</u> | <u>AWARD TITLE</u> | <u>FTE ADDITIONS/ DELETIONS</u> | <u>FUND NUMBER</u> | <u>AWARD AMOUNT</u> | <u>AWARD PERIOD</u> |
|-----------------------------|------------------------------------|--|---------------------------------|--------------------|---------------------|---------------------|
| | Natl. Endowment for the Humanities | WI Humanities Council (Administrative) | 1.00 | 144-KR76 | 589,000 | 11/01/01-10/31/06 |
| | | | 10.56 | | | |
| | | | 132.71 | | | |
| EXTENSION (Subtotal) | | | | | | |
| GRAND TOTAL | | | | | | |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Auxiliary and Operating Receipts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

AUXILIARY AND OPERATING RECEIPTS

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|-----------------------|------------------------------|--|---|
| MADISON | College of Ag & Life Science | Lab Animal Tech - Conversion Pilot Program | 0.60 |
| | School of Vet Medicine | Program Assistant - Conversion Pilot Program | 2.00 |
| | Wisconsin Union | Custodian - Conversion Pilot Program | 1.00 |
| | Wisconsin Union | Financial Specialist - Conversion Pilot Program | 1.00 |
| | University Housing | Food Services Assistant - Conversion Pilot Program | 5.00 |
| MADISON (Subtotal) | | | 9.60 |
| SYSTEMWIDE | Capital Planning | Increase in Existing Position | 0.20 |
| SYSTEMWIDE (Subtotal) | | | 0.20 |
| GRAND TOTAL | | | 9.80 |

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Federal Indirect Cost Reimbursement
s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

FEDERAL INDIRECT COST REIMBURSEMENT

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|-------------------------|------------------------------------|---|---------------------------------|
| GREEN BAY | Institute for Learning Partnership | Coordinator Position - Change in Funding | 0.19 |
| GREEN BAY (Subtotal) | | | 0.19 |
| RIVER FALLS | VIVA Project | Change in Funding | 0.33 |
| RIVER FALLS (Subtotal) | | | 0.33 |
| SUPERIOR | Grants Office | Grants Coordinator Position - Change in Funding | 0.50 |
| | Lake Superior Research Institute | Secretarial Support Staff - Change in Funding | 0.30 |
| | Lake Superior Research Institute | Sr. Research Specialist - Increase in Staffing | 0.50 |
| SUPERIOR (Subtotal) | | | 1.30 |
| SYSTEM ADMIN | WI Economic Summit | Program Expansion | 0.66 |
| SYSTEM ADMIN (Subtotal) | | | 0.66 |
| GRAND TOTAL | | | 2.48 |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Trust Funds
 s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

TRUST FUNDS (Fund 161)

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|-----------------------|----------------------------------|--|---------------------------------|
| EXTENSION | Broadcasting & Media Innovations | Increase positions in accordance with grant - 161-1788 | 1.00 |
| EXTENSION (Subtotal) | | | 1.00 |
| GRAND TOTAL | | | 1.00 |

UNIVERSITY OF WISCONSIN SYSTEM
 Quarterly Position Report - Auxiliary and Operating Receipts
 s. 16.505(2m), Wisconsin Statutes

Period Covered: January 1, 2002 - April 1, 2002

CREDIT EXTENSION (Fund 189)

| <u>UW INSTITUTION</u> | <u>PROGRAM/DEPARTMENT</u> | <u>REASON FOR CHANGE</u> | <u>FTE ADDITIONS/ DELETIONS</u> |
|-----------------------|---------------------------|--|---|
| EAU CLAIRE | Continuing Education | Consolidation & Expansion of Continuing Ed | 0.36 |
| EAU CLAIRE (Subtotal) | | | <u>0.36</u> |
| LACROSSE | Credit Extension | Growth in Community Learning Program | 0.18 |
| LACROSSE (Subtotal) | | | <u>0.18</u> |
| GRAND TOTAL | | | <u>0.54</u> |