

Committee Meeting Attendance Sheet

Senate Committee on Economic Development and Corrections

Date: 10-31-01 Meeting Type: Public Hearing
Location: 330 SW, State Capitol

Committee Member

Sen. Robert Jauch, Chair
Sen. Mark Meyer
Sen. David Zien

Present Absent Excused

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Totals:

3 0 0

, Committee Clerk

Committee Meeting Attendance Sheet

Senate Committee on Economic Development and Corrections

Date: 10-31-01 Meeting Type: Executive Session
Location: Rm. 330 SW

Committee Member

Sen. Robert Jauch, Chair

Sen. Mark Meyer

Sen. David Zien

Present

Absent

Excused

Totals:

3

0

0

, Committee Clerk

Committee Meeting Attendance Sheet

Senate Committee on Economic Development and Corrections

Date: 1/23/02 Meeting Type: Hearing
Location: 201 SE, State Capitol

<u>Committee Member</u>	<u>Present</u>	<u>Absent</u>	<u>Excused</u>
✓ Sen. Robert Jauch, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
✓ Sen. Mark Meyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
✓ Sen. David Zien	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals:	<u>3</u>	<u>0</u>	<u>0</u>

, Committee Clerk

Vote Record

Senate - Committee on Economic Development and Corrections

Date: 1-23-02
Moved by: Sen. Meyer Seconded by: Sen. Zien
Clearinghouse Rule: _____
Appointment: Deirdre Morgan
Other: _____

AB: _____ SB: _____
AJR: _____ SJR: _____
AR: _____ SR: _____

A/S Amdt: _____ to A/S Amdt: _____
A/S Sub Amdt: _____ to A/S Sub Amdt: _____
A/S Amdt: _____ to A/S Amdt: _____ to A/S Sub Amdt: _____

- Be recommended for:
- Passage
 - Introduction
 - Adoption
 - Rejection
 - Indefinite Postponement
 - Tabling
 - Concurrence
 - Nonconcurrence
 - Confirmation

Committee Member

Sen. Robert Jauch, Chair
Sen. Mark Meyer
Sen. David Zien

<u>Aye</u>	<u>No</u>	<u>Absent</u>	<u>Not Voting</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Totals: 3 0 0 0

Vote Record

Senate - Committee on Economic Development and Corrections

Date: 2-28-02
Moved by: Meyer Seconded by: Zien
Clearinghouse Rule: _____
Appointment: Philip Albert
Other: _____

AB: _____ SB: _____
AJR: _____ SJR: _____
AR: _____ SR: _____

A/S Amdt: _____
A/S Amdt: _____ to A/S Amdt: _____
A/S Sub Amdt: _____
A/S Amdt: _____ to A/S Sub Amdt: _____
A/S Amdt: _____ to A/S Amdt: _____ to A/S Sub Amdt: _____

Be recommended for:

- Passage
- Introduction
- Adoption
- Rejection

- Indefinite Postponement
- Tabling
- Concurrence
- Nonconcurrence
- Confirmation

Committee Member

Sen. Robert Jauch, Chair
Sen. Mark Meyer
Sen. David Zien

	<u>Aye</u>	<u>No</u>	<u>Absent</u>	<u>Not Voting</u>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals:	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>

Motion Carried

Motion Failed

Committee Meeting Attendance Sheet

Senate Committee on Economic Development and Corrections

Date: 2-28-02 Meeting Type: Public Hearing

Location: Rm. 330 SW, Capitol

Committee Member

Sen. Robert Jauch, Chair

Sen. Mark Meyer

Sen. David Zien

Present

Absent

Excused

Totals:

3

0

0

, Committee Clerk

Committee Meeting Attendance Sheet

Senate Committee on Economic Development and Corrections

Date: 4-3-01 Meeting Type: Hearing
Location: Rm. 330 SW - Capitol

Committee Member

Sen. Robert Jauch, Chair

Sen. Mark Meyer

Sen. David Zien

Present

Absent

Excused

Totals:

2

0

1

David Jahr, Committee Clerk

Connectis

Projects - Quotis a ha DOA has calculated numbers.

using assumptions -

① methodology -

②

③ calculations - ^① July 1 - but start immediately
 positive start 3 months later

② elim. contracts with counts begining July 1

③ periods: 1 + 3 - debit #

debit contracts #

{	pop estab	4175 -	Contract had	4411 - 1 st year.
	2 nd year	1592	"	<u>2180 - 2nd year</u>
		Capex to 3 -		<u>4411</u> - <u>2180</u>

→

Reduce Contract had - 236 → 588

3.9 million → 9.7 million

① Projects
 ② DATA SYSTEMS
 *

* here spend: million of dollars + cost explain next year *
 * day - guesswork

Difference Between

Connectis	22385	23662	
DOA	Reschedule + reduced by 25 ^{people} /month -		
	- 900	- 900	(short term benefit)
	(adding 2 people commissions)		→ 14.8 million / year
	- backlog →		(29.6 million - branded)

Connectis - p. 2

State Est. 6 members of parole commission -

* Backlog of paper work -

- loan staff to parole commission -

(13.10 - issue -) - reduced may for CTE - require to sub

Report on Prisoj -

* Cotsher has authority to issue parole *

* How many parole hearings each month? - more people better; no date -

- don't know how close d. v. is to m. release?

out of state - June 2003 - 530 end in CCA - (400 Fed)

1930 by July 2003 -

① injury by 75 / month

② no net increase - parole decrease - 11 / month

③ New Prison - 750

189 Tacheeduh -

Study 1500

Habitat 300

work here 300

2850

189

13039

④ ~~July + 2003~~

let by

Jan + Feb

→ 2200 - 436 - ~~2050~~ (+ 436) 37 -

→ 222 net mine 1st year →

Report

Working list?

R + P.

Comments -

May have double counted

Jan - July 2000 - 168 average # pupils / month

Aug - Dec 2000 230 " " " / "

net increase 63 -

(contract p.com. + LTR)

new 64 units offset by 75 = -11

pupils do not equal ADP - assume extra person

will see 365 days kind space -

check numbers

Series juvenile offenders -

but will do population review -

Boot Camp - won't well straight up -

→ Issues of how closure should take place

→ prisons - 35 kids - (39% ADP)

Ordnat fund 4 p.v. points -

(Ordnat justify → eliminate profits + funds)

Other 11th - Central 11th -

1/2 unit to 1

1/2 unit to other

52 -

26 - p.v.

26 → follow

Youth Allow

Daily Rate - 2.4 million / year -

No new money → 14%

Blended Rate for CC&F, Foster homes,

combi changed rates - same as private alt-care

Alternative programs -

more provision of services -

2001-2003 -
John Little

off -
3/07/01

① Rest Camp - not in counties budget -

a) not positive - not productive - second transit -

b) Alternatives - Ethna Allen, Lincoln Hill -

c) Recidivism rates - almost same when two -

② 250,000 @ 1.5 P.R. Revenue

② Prison population - 9407 high 960 -

③ York Aids - 153^m → 171^m - 172^m

County will pay \rightarrow substantially

this year budget built at 1100 (cut costs)

NO New York Aids money

2.9 million - held up to 25

income estimate 150 additional being funded

~~total~~ - current population (abt 70)

Ethna Allen, Lincoln Hill -

Institutions -

① Stanley - implementation - schedule

\rightarrow report status

out of state
Prisoners home - recidivism of offens - 3 institutions - first round

recidivism 337/217

(554)

\rightarrow

Realistic - ???

deficit

**

asked for
summary

asked for

Out of State -

Assumption - 20761 - 20636
 $\frac{20636}{12.5}$

125 fewer

** Panel → 2 more panel commissions (currently 5)

4 Support staff -

LTE Commissions

* waiting list - ??

* now moving faster -

stays
14-16 months
total of 8

mandatory release →

Can put LTE - an now →

Alternatives:

Michigan Org. 420,000

~~APMA~~ Archives of Services - 4,831,800 - 5,027,300

"Ambitious budget forecasts"

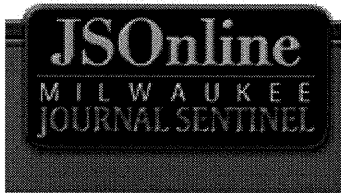
Connecticut
Proposed

* Model based - Service Only -

* Independent Connecticut Capital System -

18 positions / 2 million

* Six officials - registry -



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\$206 million more sought for prisons

Chvala calls amount 'disturbing' in relation to UW System budget

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AP The Wire

By RICHARD P. JONES
of the Journal Sentinel staff

Last Updated: Feb. 21, 2001

Madison - Despite a tight budget, Gov. Scott McCallum asked lawmakers Tuesday to provide \$206 million more over the next two years to open new prisons, buy one that developers have already built and improve health care for inmates.

Senate Majority Leader Chuck Chvala (D-Madison) said the proposed spending increase was out of line, especially when he said the Republican governor wanted to increase state funding of the University of Wisconsin System by only \$50 million.

"Despite the challenging budget picture, I am recommending major new financial investments," McCallum told both houses of the Legislature. After urging \$540 million more in school aid, he sought the boost for corrections "for a more compassionate and effective

2001-'03 State Budget

BUDGET PROPOSAL:

- **Budget:** Download it here

RELATED COVERAGE:

- **Schools:** A carrot and a stick
- **Prisons:** \$206M more sought
- **UW:** System leaders disappointed
- **Choice:** Thomas More now eligible
- **Canal St.:** Plan could get \$10M
- **Chvala:** Corporate plan falls flat
- **Editorial:** McCallum's first budget

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approach to rehabilitation and making sure that our citizens are more secure."

"It's disturbing in terms of priorities," Chvala said later, "when you see a state budget that spends \$206 million as an increase in the corrections, and you see then only \$52 million spent on the university system."

When it comes to budget cuts, Chvala said Democrats controlling the Senate would look first to the corrections budget.

However, Assembly Republican leaders defended McCallum.

"The majority of money, the largest increase in spending in this budget, is in education," said Rep. John Gard (R-Peshtigo), co-chairman of the Joint Finance Committee.

"Chuck Chvala has made a career out of creating an illusion that Corrections is sucking up all the money, and that's not the case," Gard said.

Assembly Speaker Scott Jensen (R-Town of Brookfield) said Corrections, like every agency, deserves a close review.

"But I have yet to hear the Democrats' strategy on corrections," he said. "Are they going to let criminals go? Is that how they're going to save money?"

Corrections Secretary Jon Litscher had asked for nearly \$235 million more in state funds, which would have increased state spending on corrections to \$1.76 billion over the next two years.

Under McCallum's budget, state spending for corrections would total \$1.73 billion over the two-year budget period. According to a budget summary, the inmate population is expected to remain stable, increasing only to 20,636 in 2002-'03.

The inmate population, as of last Friday, the latest count, totaled 20,556. Of that total, 4,311 were held in private prisons in other states. Another 293 were in a federal prison in Duluth.

McCallum seeks funds to open new state prisons, including a 750-bed prison due to be completed in January in New Lisbon. A 300-bed geriatric prison, in Chippewa Falls, is expected to open in July of next year. He also sought funding to open two inmate workhouses.

New Prisons

Gov. McCallum's prisons budget would:

- **Open a 750-bed prison** in January in New Lisbon.
- **Open a 300-bed geriatric prison** in Chippewa Falls by July 2002.
- **Open two inmate workhouses.**
- **Buy** a 1,626-bed prison that Oklahoma developers built in Stanley.

He further proposed that by the end of the year, the state buy for an unspecified price a prison that Oklahoma developers built on speculation in Stanley. The state would open the 1,626-bed prison in July 2002.

When a Taycheedah Correctional Institution inmate died during an asthma attack a little over a year ago, Litscher and the department came under fire.

McCallum proposed an additional 20 health care positions in the Corrections Department, six fewer than Litscher sought at a cost of nearly \$1.59 million a year.

One budget item would provide 24-hour health care coverage at three prisons for men, Columbia, Oshkosh and Oakhill, and the Taycheedah prison for women.

Sen. Judy Robson (D-Beloit), a registered nurse critical of the agency after Greer's death, characterized the efforts as a major step forward.

Appeared in the Milwaukee Journal Sentinel on Feb. 21, 2001.

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FY02/03 GOVERNOR'S BUDGET INSTITUTION POPULATION FORECAST

	<u>JUNE 2002</u>	<u>JUNE 2003</u>
Projected Endpoint Populations	20,761	20,636
Inmates In Wisconsin	17,132	19,747
Inmates Out-of-State	3,629	889

- ✓ Phased return of out-of-state inmates begins July 2001 and assumes inmates are returned by the beginning of each month at varying rates (high of 300/month to a low of 50/month) impacted by bed availability in DOC facilities.
- ✓ The Governor's budget assumes inmates will be returned from CCA out-of-state beds. Duluth inmates will not be returned.
- ✓ The Governor's budget provides no funding for any Wisconsin county jail contract beds.

NEW

INSTITUTIONS/EXPANSIONS/CENTERS

INSTITUTION	OPENING	FY02	FY03
Taycheedah Corr. Inst. (189 Beds & 64 bed Seg.)	January 2002	\$ 2,364,800 GPR 61.00 FTE	\$ 2,995,700 GPR 61.00 FTE
Inmate Workhouses (2 - 150 Bed Workhouses)	February & June 2002	\$ 2,596,800 GPR 50.00 FTE	\$ 3,238,300 GPR 50.00 FTE
Highview (300 Beds)	July 2002	\$ 5,028,200 GPR 217.00 FTE	\$ 11,053,300 GPR 217.00 FTE
New Lisbon (750 Beds)	July 2002	\$ 3,608,300 GPR \$ 27,400 PR-S 237.14 FTE	\$ 14,765,000 GPR \$ 145,000 PR-S 280.00 FTE
Stanley (1,500 Beds)	July 2002	\$ 20,593,700 GPR \$ 21,300 PR-S 340.21 FTE	\$ 22,875,200 GPR \$ 155,500 PR-S 400.00 FTE

MONTH BY MONTH BED AVAILABILITY

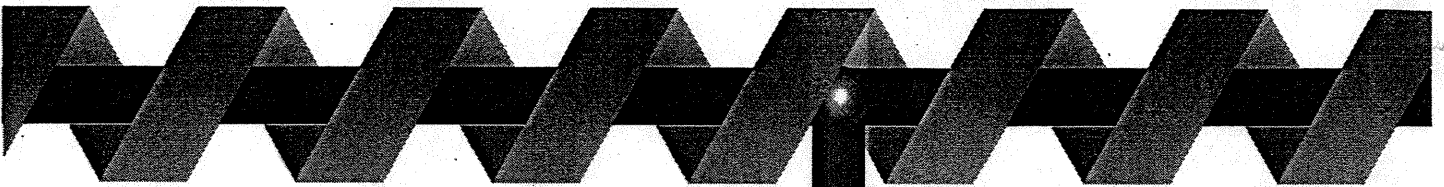
Assumes no county beds
 Assumes no Fox Lake expansion
 Assumes Highview, Stanley and New Lisbon open in July 2002
 Assumes a significant reduction in out-of-state contract beds by the end of FY03
 Assumes 75 additional paroles/month beginning July 2001

Revised 1/31/01

DATE (end of month)	AVAILABLE BEDS	# OF INMATES	Shortfall/ Surplus	CCA	Duluth	WI Counties	Fed. Facility	Oxford	WRC	DOC Orig. Beds	REEC	Stanley	Highview	New Lisbon	Work houses	TCI
Jul-01	21,355	20,897	458	4,350	354		25	18	214	16294	100					
Aug-01	21,255	20,886	369	(200)												
Sep-01	21,155	20,874	281	(100)												
Oct-01	21,055	20,863	192	(100)												
Nov-01	20,955	20,852	103	(100)												
Dec-01	20,855	20,840	15	(100)												
Jan-02	20,880	20,829	51	(100)												
Feb-02	20,964	20,818	146	(100)												125
Mar-02	20,894	20,806	88	(100)											120	64
Apr-02	20,844	20,795	49	(50)											30	
May-02	20,794	20,784	10	(50)												
Jun-02	20,844	20,772	72	(100)											150	
Jul-02	21,044	20,761	283	(300)								200	120	180		
Aug-02	21,344	20,750	594	(300)								240	180	180		
Sep-02	21,464	20,738	726	(300)								240	180	180		
Oct-02	21,614	20,727	887	(300)								240	240	210		
Nov-02	21,634	20,716	918	(300)								320	320			
Dec-02	21,574	20,704	870	(300)								240	240			
Jan-03	21,294	20,693	601	(300)								20				
Feb-03	21,094	20,682	412	(200)												
Mar-03	20,944	20,670	274	(150)												
Apr-03	20,844	20,659	185	(100)												
May-03	20,744	20,648	96	(100)												
Jun-03	20,679	20,636	43	(65)												

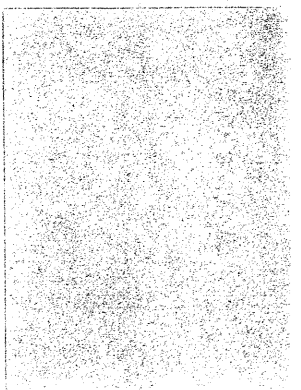
535 354 25 18 314 16294 100 1500 300 750 300 189

(3,815) Number of CCA beds reduced by end of FY03



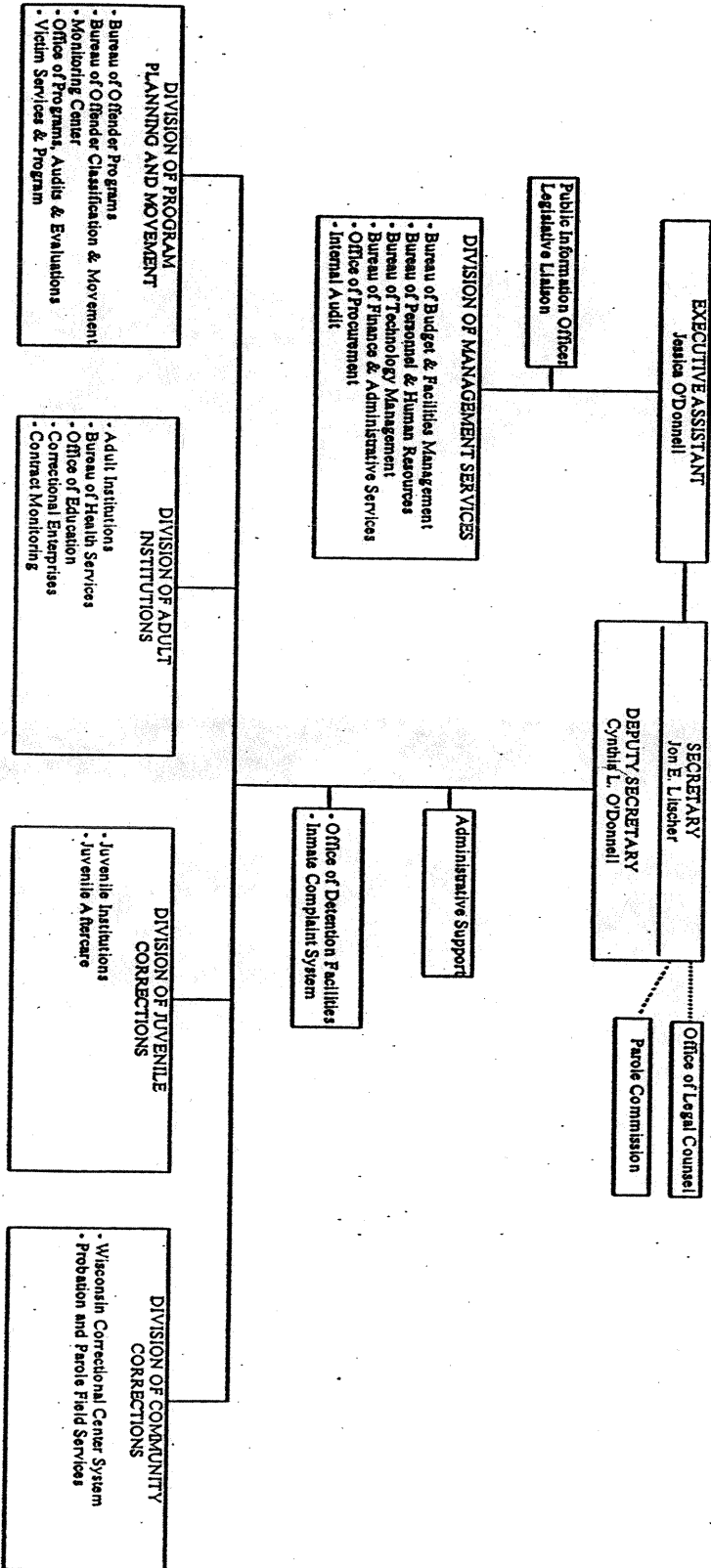
Department of Corrections Overview

January 15, 2001



DOC Organization

DEPARTMENT OF CORRECTIONS



Major Issues

- ① Departmentwide FY01 Budget Deficit
 - ✓ Salary (approximately \$9M)
 - ✓ Health Care (approximately \$7M)
 - ✓ Fuel and Utilities (approximately \$3M)
- ② Health Care *→ Avoid →*
 - ✓ Staffing/Recruitment
 - ✓ Adequate delivery of health care services
 - ✓ Relationship with U.W. Hospital/Physicians
- ③ Information Technology
- ④ Recruitment *→ problem in health care
good ideas
facilities*
- ⑤ Truth-in-Sentencing *→*
- ⑥ Stanley Correctional Facility *→ 1600 inmates (at 7% off)
→ comm*

*Training Women Home -
Open to Grants -
Open to Two more Ag*

- Budget process -

*1300 - 2000 New positions
Required increase by 20%
2000 new positions
Act 11 - impact*



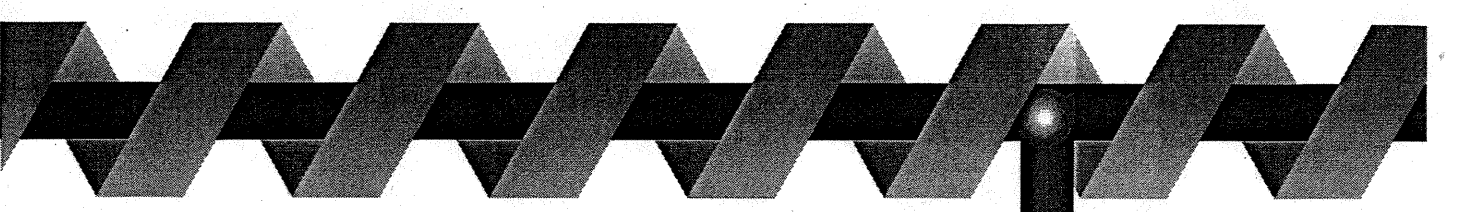
Goals

- ✓ Improved stabilization in our institutions through the reduction of mandatory overtime and the provision of adequate security staff.
- ✓ Improvements in the delivery of health care services.
- ✓ Enhanced education and work opportunities for offenders.
- ✓ Additional access to programming in community corrections.
- ✓ Continued investments in information technology.
- ✓ Enhance the workplace so that all employees feel their opinions matter and their role is valuable (labor/mgt. relations).



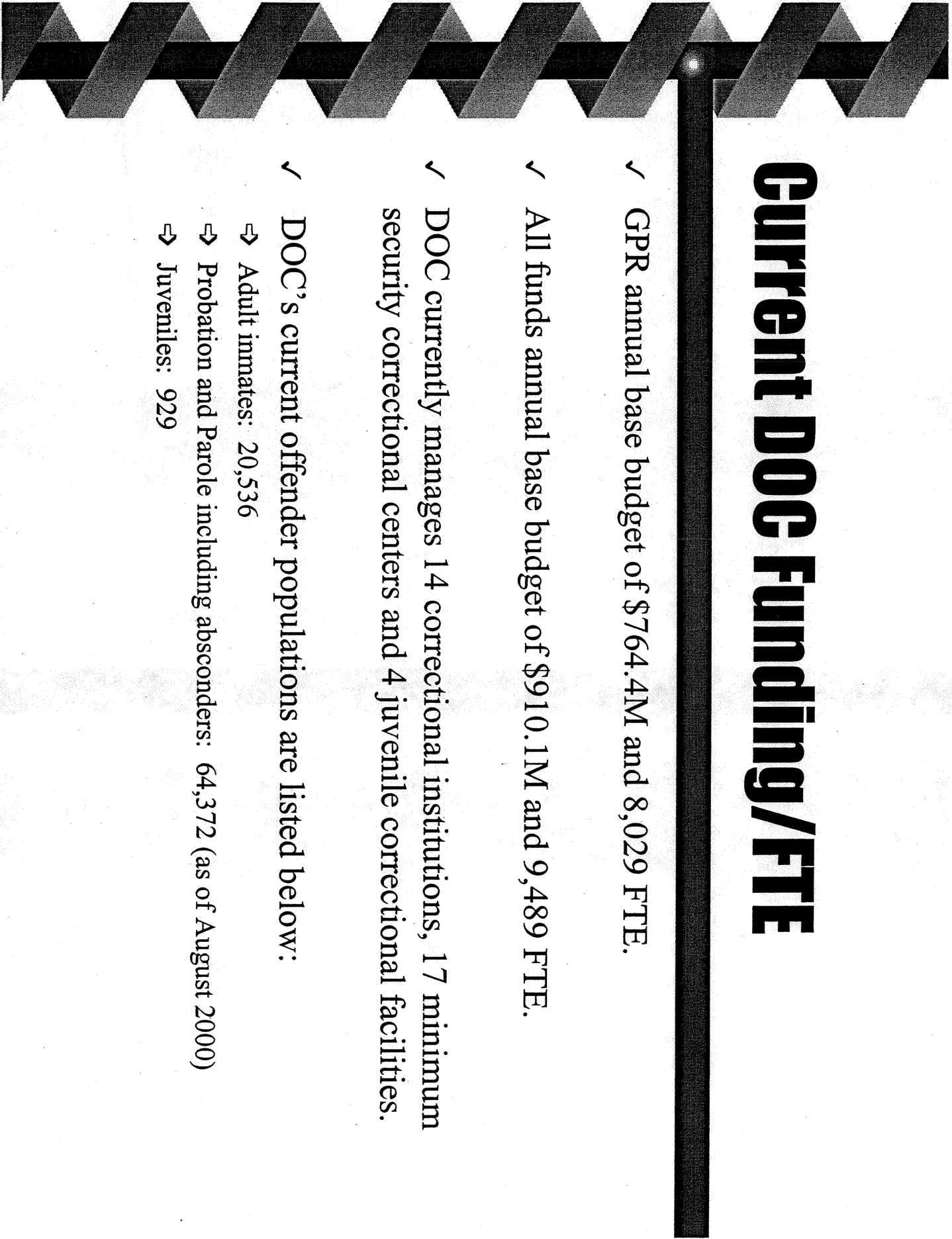
Budget Priorities

- ① Institution Stabilization/Overtime Reduction & Enhanced Security Staffing
- ② Health Care Staffing
- ③ Funding for Programs that Rehabilitate, not Warehouse
 - ✓ Education/Work
 - ✓ Purchase of Services for Community Corrections
 - ✓ AODA/CGIP Programming
- ④ Information Technology



More Detail.....

- ✓ Current Budget/Approved Facilities
- ✓ Out-of State Contract Beds
- ✓ Population Trends
- ✓ 2001-03 Biennial Budget Request



Current DOC Funding/FTE

- ✓ GPR annual base budget of \$764.4M and 8,029 FTE.
- ✓ All funds annual base budget of \$910.1M and 9,489 FTE.
- ✓ DOC currently manages 14 correctional institutions, 17 minimum security correctional centers and 4 juvenile correctional facilities.
- ✓ DOC's current offender populations are listed below:
 - ⇒ Adult inmates: 20,536
 - ⇒ Probation and Parole including absconders: 64,372 (as of August 2000)
 - ⇒ Juveniles: 929

Approved New Institutions/Expansions

<u>Institution</u>	<u>Beds</u>	<u>Opening</u>
Redgranite	750	January 2001
Milwaukee P&P Facility	1,048 Holds	August 2001
Taychedah Expansion	189	January 2002
Winnebago Workhouse	150	February 2002
New Lisbon	750	April 2002
Highview	300	May 2002
Sturtevant Hold Facility	150 Holds	June 2002
Sturtenvant Workhouse	150	June 2002

Out-of-State Contract Beds

Institution

CCA

- ✓ Appleton, MN
- ✓ North Fork, OK
- ✓ Whiteville, TN
- ✓ Mason, TN
- ✓ Tallahatchee, MS

Authorized Beds

4,803

Duluth

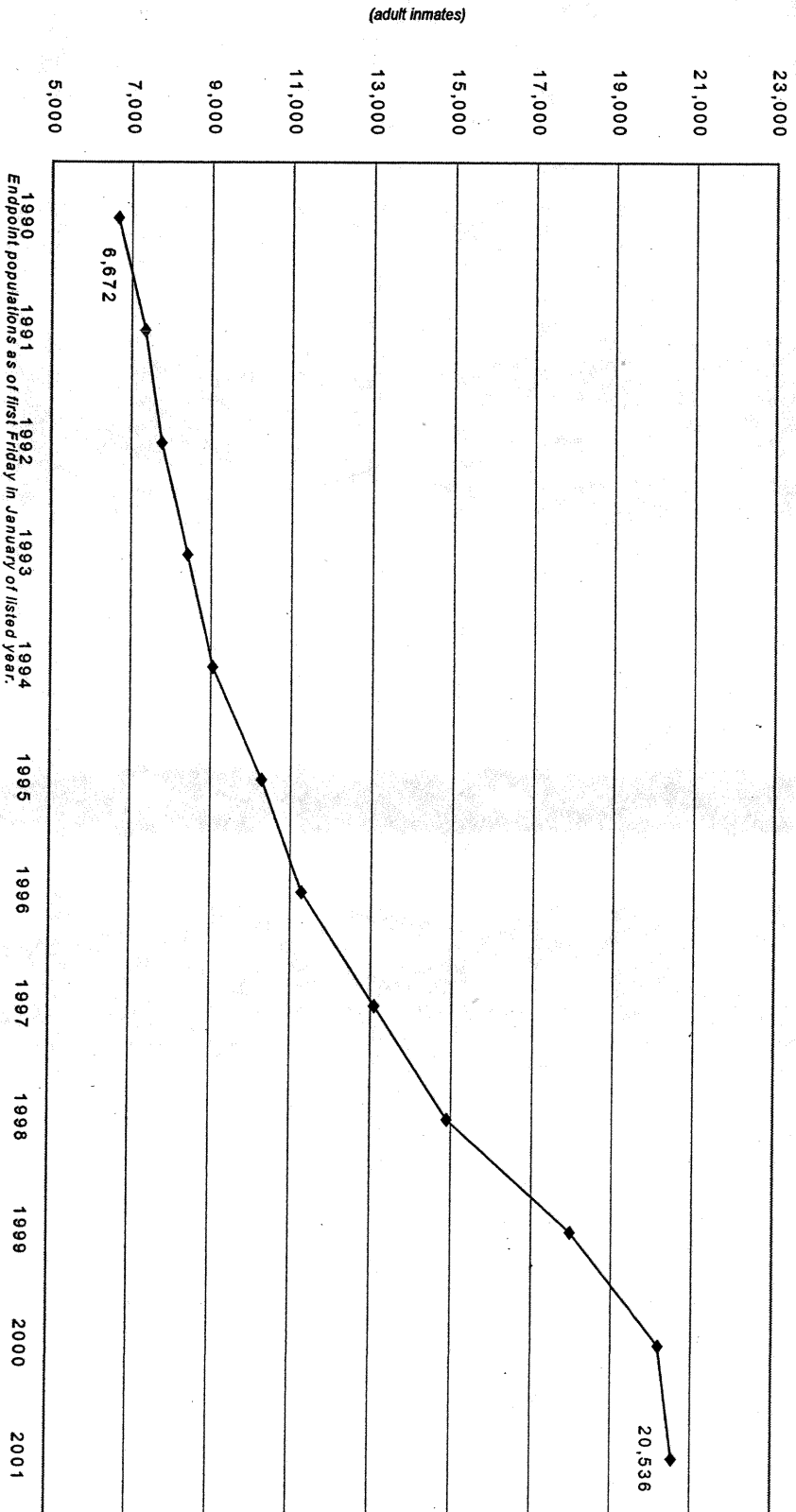
354

Total

5,157

4854
354
4808

Historical Institution Populations



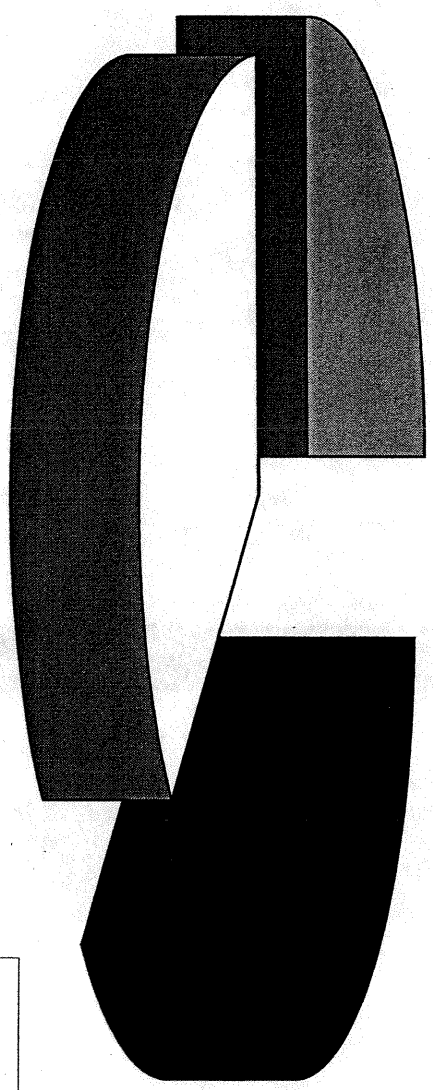
GPR Biennial Budget Request

■ \$60,250,400

283.25 FTE

■ \$88,595,700

(2.00) FTE

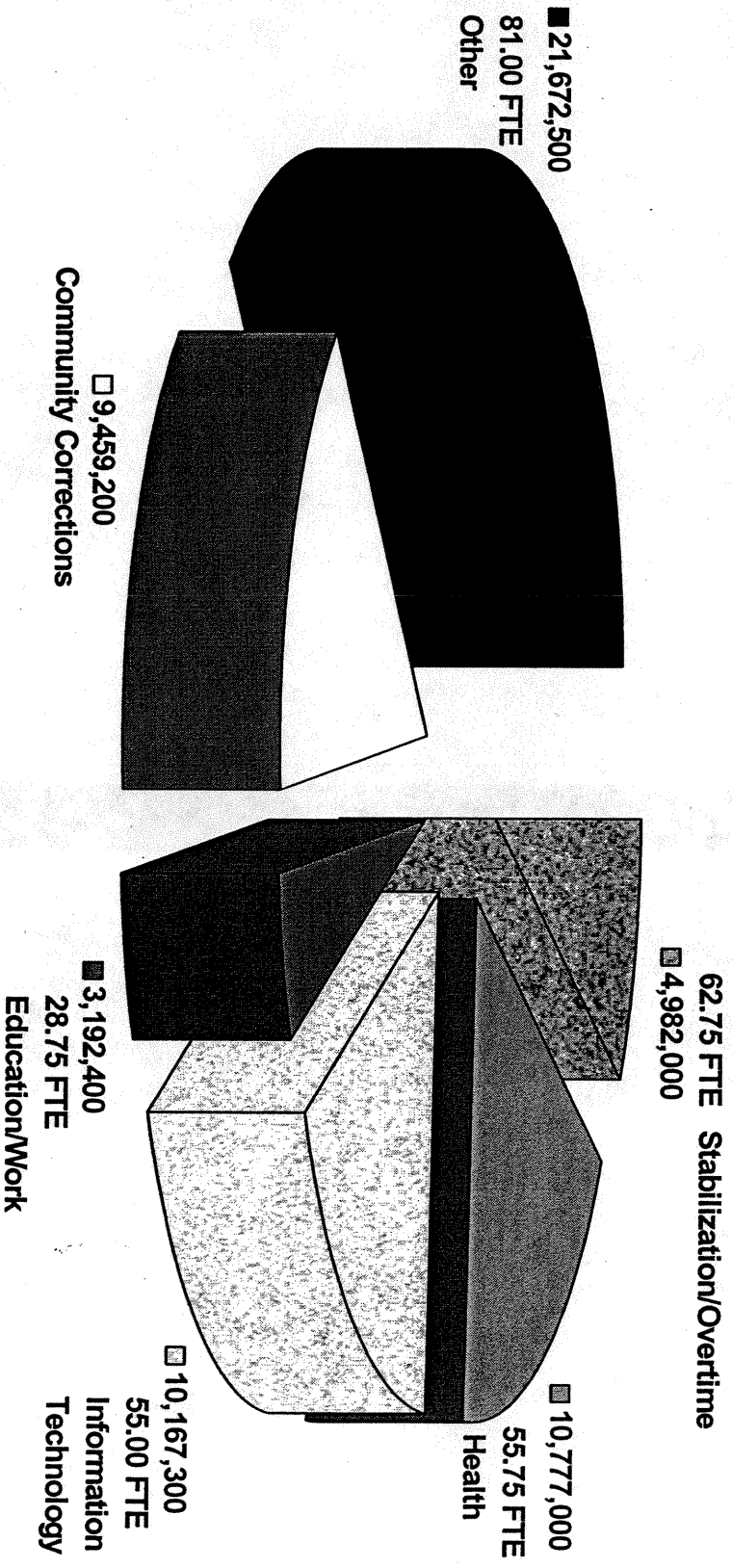


□ \$86,099,300

930.39 FTE

- COST TO CONTINUE
- NEW INSTITUTIONS
- NEW INITIATIVES

New Budget Initiatives By Category



STAFFING TIMELINE FOR JULY, 2002 STANLEY OPENING
ASSUMES STAFFING REQUEST IS PART OF THE 2002/2003 BIENNIAL BUDGET

DRAFT

We have no funding, position authority or signed lease. This timeline is dependent on passage of the biennial budget bill prior to October of 2001

FTE Approved in 12/99 13.10

DATE DAI/DPPM/INST.

DMS/PERSONNEL/BUDGET

DMS-TRAINING

October 2000	<ul style="list-style-type: none"> - Appoint Warden - Hire Security Director - Vehicle intent list submitted to DOA 		
November 2000	<ul style="list-style-type: none"> - Begin Community Meetings - Prepare institution activation plan - Hire: Human Resources Director - Buildings and Grounds Supervisor 		
December 2000	<ul style="list-style-type: none"> - Develop position descriptions 	<ul style="list-style-type: none"> - Survey existing staff for transfer interest - Prepare materials for local meetings. - Community meetings to provide info. on facility & civil service procedures. - Meet with local job service reps. - Train local trainers to present Exam Skills Workshops. 	
January 2001	<ul style="list-style-type: none"> - Convene Community Advisory Committee - Local recruitment - Develop institution policy & procedures 		
September 2001	<ul style="list-style-type: none"> - Lease negotiations completed and Building Commission approval is obtained for Stanley Lease 		
October 2001	<ul style="list-style-type: none"> - Biennial Budget is signed with approval for FTE & funds - Lease Signed - Begin security of Stanley site 	<ul style="list-style-type: none"> - Announce administrative positions/develop exams, schedule exams, administer & score exams, certify. 	
November 2001	<ul style="list-style-type: none"> - Develop position descriptions, submit paperwork for vacancies and process through approval process (DAI BPHR, Budget, DER). 	<ul style="list-style-type: none"> - Continue to announce positions, develop exams, score exams, certify candidates. 	

DATE

DA/DPPM/INST.

DMS/PERSONNEL/BUDGET

DMS-TRAINING

- Hire: Supervising Officer(s)
- Hire other management staff
- Develop Post Orders

December 2001

- Order: Medical equipment
- Food equipment
- Moveable equipment
- Computer equipment

- Announcements, exam development, administration, scoring, certifying eligible candidates continues.
- Advertise for Correctional Officers and conduct recruitment

January 2002

- Continue to announce positions, certify candidates, etc.

February 2002

- Complete the ordering of equipment

- Develop & distribute union transfer letter and non-represented transfer letter to staff.
- Continue to announce positions, etc.

- Officer interviews for March Class
- Selections for March Class

March 2002

- Conduct local pre-service training with local staff under CTC coordination

- Finalize officer transfers
- Process transfer FTE's to start May/June
- Advertise for Officers
- Conduct Recruitment

- Med and fitness for March class
- Class starts March 2002

April 2002

- Officer interviews for May class
- Selections for May class

May-June 2002

- Facility shake-down
- Facility clean-up
- Facility is operational by the end of June

- Med and fitness for May class
- Class starts May, 2002

July 2002

- Begin admitting offenders first week of July 2002 at rate of 40 per week for first month and alternating 40 and 80 per week until the facility is filled by the end of December 2002.

NOTES/CONCERNS:

- This will stretch resources to the max given the anticipated opening date of other DOC facilities in FY01-02
- Training resources are being maxed out now and additional resources will be essential.

Prepared: 2/10/00
Revised: 10/10/00

4-3-01 - Corrections Hearing
↳ check - grow by 206 m

★ Primary issue is returning out-of-state
members are manageable & ~~go~~ can
be met.

★ Health care initiatives
expanding 28 FTE to ~~meet~~ address
health care needs
20 employees - must nurse clinicians
also expanding dialysis unit instead
of contracting out
CPR training + deficit training for
officers

★ Community Corrections
9.29 m - pos
aoda etc
adding p & p - 75 + reallocating
70 ~~pos~~ empty positions
cost effective & successful
at keeping parolees out of returning

★ IT
continue development of ICS

★

STO -
Gov. pap. has been flatlined
in terms of growth - expecting
growth

Bj. Litcher - Best camp - comment on justification to cut
designed as ~~overflow~~ alternative
for lesser offenders
↳ Inland Hills & Wales are
not providing same services as
best camps

Bj. ~~did not~~ gov. did not reduce program
revenue but did use of pp

Litcher - Disappe
p.v. youth aids are going up
jwv numbers were estimated
higher than actual in order
to help counties cost down
took realistic look
daily rate 171 & 176
14% increase in county cost

DOA - Pap. estimates used unrealistic
wishful thinking to arrive at

Bj. budget deliberately underfunded
& force legislature to add more
money

budget assumes zero growth
averaging 60 per month as of March

Litcher - if growth rate stays between
250 - 500 - 600 + paroles
can manage & get gas net growth
have had 0 net since July 2000

Increase of parole commissions
& processing - increase speed of
paroles - can get to DOA
estimates. ~~But can't~~ - as of
today - But can change

B.J. 2 events - to reduce out of state
1. new prisons on line
2. accelerated paroles - 1800

Litcher - must avg 75 mme per mo
over biennium must avg. 75 per mo.

B.J. early parole dates or mandatory?

Litcher - definitely mandatory - most ~~parole~~
parolees 50% of ~~parole~~ time served
are eligible - at 75% of time served
mandatory.

TIS - ~~got~~ money - tougher on criminals while saying for economic reasons - let out early

Litisher - TIS - sends clear message to public & victims but not immediate w. parole & supervised release.

Litisher - ~~60%~~ recidivism - 60%

Bj. - did adm look at returns

Litisher - ~~returns~~ assume that they did

Stanley - lease agreement 11-m payments
comment on propriety of advance payment

Litisher - didn't have control over decision
outside of Thompson & McCallum power
discussions anticipated earlier move in
date

paid for a year w/o using

Johnstone
DOA - 27 requests - DAC asked for
legacy,

gave the 2 positions for planning -

very immense project - like
integrated tax -

~~for~~
New Dept. of electronics - have
~~for~~ new dept. help build
it. - ~~hold off on development~~
some will be deferred - will take
a long time

B.J. - I trend continues or accelerates down
will we need another prison in
10 years? Can't answer