



**Fiscal Estimate Narratives**

**TOUR 2/25/2003**

LRB Number	<b>03-0851/2</b>	Introduction Number	<b>AB-105</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
State waterfront development program					

**Assumptions Used in Arriving at Fiscal Estimate**

The On-the-Waterfront program would require 1.0 additional FTE at the cost of approximately \$55,100 GPR. Further, approximately \$50,000 GPR, PR-Gaming, or SEG would be necessary for start-up costs to obtain the appropriate information, training, and history on waterfront revitalization. This would also include the costs associated with holding On-the-Waterfront Program Council meetings.

The Department of Tourism is a promotional agency that has previously not gotten involved in revitalization projects, thus, precise cost estimates are uncertain.

NOTE: This estimate does not include funding for waterfront development grants from the Department of Tourism.

**Long-Range Fiscal Implications**