

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-0218/3</b>	<b>Introduction Number</b> <b>AB-130</b>				
<b>Subject</b> Change consolidation statutes					
<b>Fiscal Effect</b>  <b>State:</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> No State Fiscal Effect</li> <li><input checked="" type="checkbox"/> Indeterminate           <ul style="list-style-type: none"> <li><input type="checkbox"/> Increase Existing Appropriations</li> <li><input type="checkbox"/> Decrease Existing Appropriations</li> <li><input type="checkbox"/> Create New Appropriations</li> </ul> </li> <li><input type="checkbox"/> Increase Existing Revenues</li> <li><input type="checkbox"/> Decrease Existing Revenues</li> <li><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget           <ul style="list-style-type: none"> <li><input type="checkbox"/> Yes      <input type="checkbox"/> No</li> </ul> </li> <li><input type="checkbox"/> Decrease Costs</li> </ul>					
<b>Local:</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> No Local Government Costs</li> <li><input checked="" type="checkbox"/> Indeterminate           <ul style="list-style-type: none"> <li>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue</li> <li style="padding-left: 40px;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</li> <li>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue</li> <li style="padding-left: 40px;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</li> </ul> </li> </ul>					
<div style="float: right; text-align: right;"> <b>5.Types of Local Government Units Affected</b>  <input type="checkbox"/> Towns    <input type="checkbox"/> Village    <input type="checkbox"/> Cities  <input type="checkbox"/> Counties    <input type="checkbox"/> Others  <input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts         </div>					
<table style="width: 100%;"> <tr> <td style="width: 50%;"><b>Fund Sources Affected</b></td> <td style="width: 50%;"><b>Affected Ch. 20 Appropriations</b></td> </tr> <tr> <td> <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS         </td> <td></td> </tr> </table>		<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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<b>Agency/Prepared By</b> DOA/ Kathleen Moore (608) 266-6497	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 3/12/2003			

**Fiscal Estimate Narratives**

**DOA 3/13/2003**

LRB Number	<b>03-0218/3</b>	Introduction Number	<b>AB-130</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Change consolidation statutes					

**Assumptions Used in Arriving at Fiscal Estimate**

If enacted this bill creates an alternate method for consolidation of municipalities. The proposed method removes involvement of the circuit court and DOA in the consolidation process for municipalities that meet a number of specifications.

**State Fiscal Impact:**

The proposed alternate method removes circuit court and DOA involvement from the consolidation process. However, consolidations of municipalities are not predictable and, therefore, the state fiscal estimate is unknown.

**Local Fiscal Impact:**

Municipalities that choose the proposed alternate method must meet several specifications. These include the creation of intergovernmental cooperations, comprehensive plans and agreements with various interested parties. However, consolidations of municipalities are not predictable, and therefore, the local fiscal estimate is unknown.

**Long-Range Fiscal Implications**

Unknown

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated     
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<b>LRB Number</b> <b>03-0218/3</b>		<b>Introduction Number</b> <b>AB-130</b>	
<b>Subject</b>			
Change consolidation statutes			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Kathleen Moore (608) 266-6497		Martha Kerner (608) 266-1359	3/12/2003