

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1928/2	Introduction Number AB-183	
Subject Youth options program		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2) (ac), (cw)		
Agency/Prepared By DPI/ Michael TeRonde (608) 266-5186	Authorized Signature Michael Bormett (608) 266-2804	Date 4/10/2003

Fiscal Estimate Narratives

DPI 4/11/2003

LRB Number	03-1928/2	Introduction Number	AB-183	Estimate Type	Original
Subject					
Youth options program					

Assumptions Used in Arriving at Fiscal Estimate

Currently, a pupil enrolled in a public school in the 11th or 12th grade may attend an institution of higher education for one or more courses under the youth options program. The school board of the district in which the pupil is enrolled is responsible for paying the cost of tuition, fees and books for the pupil.

This bill makes youth options permissive, rather than mandatory, for school districts. The bill would repeal Section 20.255 (2) (cw) of the Statutes, regarding transportation aid for the Youth Options program, resulting in annual cost savings of \$20,000 GPR for the state. However, this would be offset by the need to increase GPR funding by approximately \$7,000 in appropriation s. 20.255 (2) (ac) to maintain the state's 2/3 funding commitment under current law.

The bill would also require the department to repeal PI 40 of the Wisconsin Administrative Code. Cost of doing so would be absorbed by the department.

The Department of Public Instruction is starting to collect data from school boards regarding pupils who are enrolled in the youth options program. However, a sufficient data base does not exist at this time indicating how many pupils are enrolled statewide. In addition, it is impossible to predict how many school districts would adopt a youth options program.

While it is not possible to calculate the local fiscal impact of this proposed bill on school districts, it can be argued the bill would have no fiscal effect on local property tax levies or the state's current two-thirds funding commitment. Under current law, youth options programs are one of many activities funded by school districts under their state-imposed revenue limits. Further, since nearly all school districts use their maximum allowable revenue limit authority each year, it could be assumed that any cost savings realized by a district due to the elimination of youth options would very likely be replaced by other district costs under existing revenue limits.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 03-1928/2	Introduction Number AB-183
Subject	
Youth options program	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	7,000
Aids to Individuals or Organizations	-20,000
TOTAL State Costs by Category	\$7,000 \$-20,000
B. State Costs by Source of Funds	
GPR	7,000 -20,000
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$ \$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$ \$
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$-13,000 \$
NET CHANGE IN REVENUE	\$ \$
Agency/Prepared By	Authorized Signature
DPI/ Michael TeRonde (608) 266-5186	Michael Bormett (608) 266-2804
	Date
	4/10/2003