

Fiscal Estimate Narratives

LC 3/31/2003

LRB Number	03-2081/1	Introduction Number	AB-201	Estimate Type	Original
Subject					
Relative caregivers					

Assumptions Used in Arriving at Fiscal Estimate

1. Assembly Bill 201 requests the Joint Legislative Council (JLC) to study the state laws regarding guardianship and legal custody of minors and the rights and responsibilities of guardians and legal custodians. The JLC is to report its findings, conclusions, and recommendations to the legislature in the manner provided under s. 13.172 (2) of the statutes by January 1, 2005.
2. If the study is authorized, it is anticipated that it would be performed by a 12-person study committee composed of four legislators and eight members of the public. Legislative members of the committee would not incur additional expenses by virtue of their services on the study committee. The public members of the committee would be eligible for reimbursement for their travel expenses associated with committee meetings. It is anticipated that those expenses would not exceed \$2,000 (8 members; 4 meetings). Reimbursement would be from the JLC's s. 20.765 (3) (e) appropriation.
3. All costs associated with the study are typically absorbed within existing budgets.

Long-Range Fiscal Implications

None known.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2081/1		Introduction Number AB-201	
Subject			
Relative caregivers			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$68,700 [Supplies and services costs: \$8,000; Salary and fringe benefits costs: \$60,700]			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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