

### Fiscal Estimate - 2003 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>03-1098/1</b>	<b>Introduction Number</b> <b>AB-211</b>	
<b>Subject</b> Child Abuse and Neglect Prevention Board; various changes		
<b>Fiscal Effect</b>		
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> CANP/ Mary Anne Snyder (608) 267-3678	<b>Authorized Signature</b> Mary Anne Snyder (608) 267-3678	<b>Date</b> 4/4/2003

**Fiscal Estimate Narratives**

**CANP 4/4/2003**

LRB Number <b>03-1098/1</b>	Introduction Number <b>AB-211</b>	Estimate Type <b>Original</b>
<b>Subject</b> Child Abuse and Neglect Prevention Board; various changes		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Transportation to deposit moneys received from the sale of "Celebrate Children" license plates in a fund established by the Celebrate Children Foundation. In addition, this bill transfers the unencumbered balance in the Children's Trust Fund that is derived from the sale of those license plates to the fund established by the Celebrate Children Foundation for the purpose of establishing an endowment. The Celebrate Children Foundation must submit an annual budget detailing the proposed allocation and use of all Foundation funds to the Child Abuse and Neglect Prevention Board for approval.

**Long-Range Fiscal Implications**

The additional revenue generated by the interest from the established endowment will enable the Child Abuse and Neglect Prevention Board to provide increased financial support to child abuse and neglect prevention efforts throughout the state of Wisconsin.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-1098/1</b>		<b>Introduction Number</b> <b>AB-211</b>	
<b>Subject</b>			
Child Abuse and Neglect Prevention Board; various changes			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$0
NET CHANGE IN REVENUE		\$	\$0
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
CANP/ Mary Anne Snyder (608) 267-3678		Mary Anne Snyder (608) 267-3678	4/4/2003