



## Fiscal Estimate Narratives

DOT 4/7/2003

LRB Number	<b>03-1098/1</b>	Introduction Number	<b>AB-211</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Child Abuse and Neglect Prevention Board; various changes					

### Assumptions Used in Arriving at Fiscal Estimate

If AB 211 is enacted, it is unknown if the Child Abuse and Neglect Prevention Board (CANPB) will request a redesign of their fund-raising license plate, or if the current license plate design will remain unchanged. This fiscal estimate details both options.

A. Child Abuse and Neglect Prevention Board does not redesign the Celebrate Children license plate.

There is no fiscal impact to make the DOT accounting changes to create a new appropriation and remit the moneys collected to the new fund created by the corporation under CANPB. Proceeds from the issuance and renewal of the special plate will be redirected to the new fund under the CANPB at the effective date of the Bill.

B. Child Abuse and Neglect Prevention Board requests a redesign of the Celebrate Children license plate.

The \$20 annual contribution from the issuance and renewal of the "Celebrate Children" license plate is currently deposited into the Children's Trust Fund, which is administered by the Child Abuse and Neglect Prevention Board (CANPB). AB 211 requires the Department of Transportation to create a new appropriation that will receive the \$20 contribution from the Celebrate Children license plate and to deposit those funds into a new fund established by the nonstock, nonprofit corporation organized under the CANPB.

The Celebrate Children license plate is a fund-raising plate and registrants are required to remit an additional \$20 fee for the initial issuance and annual renewal of this plate. As of December 31, 2002, the Vehicle Registration File Analysis indicated 5,351 vehicles display the Celebrate Children license plate.

The current design of the Celebrate Children plate was determined by the CANPB and contains the colorful Kindred Spirit figure and the words Children's Trust Fund.

Several assumptions are made:

1. CANPB will request a new design for their fund-raising license plate.
2. DOT will not issue the redesigned Celebrate Children license plate to existing registrants.
3. Department of Corrections, Badger State Industries (BSI) maintains a supply of Celebrate Children license plate sheeting stock with the current design. DOT will continue to issue new plates with the current design, until the new design is finalized and the corresponding new sheeting is available for plate production. Remaining sheeting stock and the inventory of license plates would then be destroyed.
4. The redesigned Celebrate Children license plate will not be available for up to 6 months after Bill enactment.

One-time Costs:

\$22,000; \$7,200 for plate redesign and \$14,800 to replace existing inventory of Celebrate Children plates.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-1098/1		<b>Introduction Number</b> AB-211	
<b>Subject</b>			
Child Abuse and Neglect Prevention Board; various changes			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
DOT one-time costs of \$22,000; \$7,200 for redesign of the Celebrate Children plate and \$14,800 to replace existing stock of the Children's plate.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Karen Baetsen (608) 266-0179		Carol Buckmaster (608) 267-6979	4/7/2003