

Fiscal Estimate Narratives

CTS 7/17/2003

LRB Number 03-1390/1	Introduction Number AB-212	Estimate Type Original
Subject Possession, in the presence of children, of drug paraphernalia for making methamphetamine		

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the penalties for certain possession of drug paraphernalia for making methamphetamine that occur in the presence of children.

It is not known how many such offenses occur but additional contested proceedings would be expected with the increased penalty. Additional court time involves judge, court reporter, court staff and juror time. These costs are borne by both the state and the county. An accurate estimate of the exact cost is impossible with the data available.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1390/1		Introduction Number AB-212	
Subject			
Possession, in the presence of children, of drug paraphernalia for making methamphetamine			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$+indeterminate	\$+indeterminate
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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