Fiscal Estimate - 2003 Session

Original Upo	dated	rected	Supplemental			
LRB Number 03-1390/1	Introduct	ion Number Al	B-212			
Subject Possession, in the presence of children, of drug paraphernalia for making methamphetamine						
Fiscal Effect						
Permissive Mandatory	Increase Existing Revenues Decrease Existing Revenues Increase Revenue Permissive Mandatory	Increase Costs - absorb within age Yes Decrease Costs 5.Types of Local Go Units Affected Towns Counties	ency's budget			
2. Decrease Costs 4. Decrease Revenue School WTCS Districts Districts						
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signa	ture	Date			
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Fiscal Estimate Narratives CTS 7/17/2003

LRB Number	03-1390/1	Introduction Number	AB-212	Estimate Type	Original	
Subject						
Possession, in the presence of children, of drug paraphernalia for making methamphetamine					,	

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the penalties for certain possession of drug paraphernalia for making methamphetamine that occur in the presence of children.

It is not known how many such offenses occur but additional contested proceedings would be expected with the inceased penalty. Additional court time involves judge, court reporter, court staff and juror time. These costs are borne by both the state and the county. An accurate estimate of the exact cost is impossible with the data available.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental					
LRB Number 03-1390/1 Introduction Number AB-212							
Subject Possession, in the presence of children, of drug paraphernalia for making methamphetamine							
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):							
II. Annualized Costs:		scal Impact on funds from:					
	Increased Costs	Decreased Costs					
A. State Costs by Category	7	·					
State Operations - Salaries and Fringes	\$						
(FTE Position Changes)							
State Operations - Other Costs							
Local Assistance							
Aids to Individuals or Organizations							
TOTAL State Costs by Category	\$	\$					
B. State Costs by Source of Funds							
GPR FED							
PRO/PRS							
SEG/SEG-S							
	<u> </u>						
III. State Revenues - Complete this only wh (e.g., tax increase, decrease in license fee,	en proposal will increase or ets.)	decrease state revenues					
	Increased Rev	Decreased Rev					
GPR Taxes	\$	\$					
GPR Earned							
FED							
PRO/PRS							
SEG/SEG-S							
TOTAL State Revenues	\$	\$					
NET ANNUALIZED FISCAL IMPACT							
NET CHANCE IN COCTO	State Loca						
NET CHANGE IN DEVENUE		\$+indeterminate \$+indeterminat					
NET CHANGE IN REVENUE	\$	\$					
Agency/Prepared By	Authorized Signature	Date					
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608) 266-6984 7/16/20						