

### Fiscal Estimate - 2003 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>03-2093/1</b>	<b>Introduction Number</b> <b>AB-233</b>	
<b>Subject</b> Eliminate Youth Options Program		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs  <b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input checked="" type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2) (cw)		
<b>Agency/Prepared By</b> DPI/ Michael TeRonde (608) 266-5186	<b>Authorized Signature</b> Michael Bormett (608) 266-2804	<b>Date</b> 3/5/2003

## Fiscal Estimate Narratives

DPI 3/28/2003

LRB Number	03-2093/1	Introduction Number	AB-233	Estimate Type	Original
<b>Subject</b>					
Eliminate Youth Options Program					

### Assumptions Used in Arriving at Fiscal Estimate

Currently, a pupil enrolled in a public school in the 11th or 12th grade may attend an institution of higher education for one or more courses under the youth options program. The school board of the district in which the pupil is enrolled is responsible for paying the cost of tuition, fees, and books for the pupil.

This bill eliminates the Youth Options Program effective July 1, 2004. The bill would repeal Section 20.255 (2) (cw) of the Statutes, regarding transportation aid for the Youth Options program, resulting in annual cost savings of \$20,000 GPR for the state. However, this would be offset by the need to increase GPR funding by approximately \$7,000 to maintain the state's 2/3 funding commitment under current law.

The bill would also require the department to repeal PI 40 of the Wisconsin Administrative Code. Cost of doing so would be absorbed by the department.

The Department of Public Instruction is starting to collect data from school boards regarding pupils who are enrolled in the youth options program. However, a sufficient data base does not exist at this time indicating how many pupils are enrolled statewide. Therefore, it is not possible to calculate savings for school districts. It is assumed, however, that school districts would realize indeterminate, yet potentially significant, savings if this bill would be enacted.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-2093/1	<b>Introduction Number</b> AB-233	
<b>Subject</b>		
Eliminate Youth Options Program		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	7,000	
Aids to Individuals or Organizations		-20,000
<b>TOTAL State Costs by Category</b>	<b>\$7,000</b>	<b>\$-20,000</b>
<b>B. State Costs by Source of Funds</b>		
GPR	7,000	-20,000
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$-13,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DPI/ Michael TeRonde (608) 266-5186	Michael Bormett (608) 266-2804	3/5/2003