

Fiscal Estimate Narratives
DOT 4/22/2003

LRB Number	03-0254/4	Introduction Number	AB-264	Estimate Type	Original
Subject					
Parking in city of Milwaukee					

Assumptions Used in Arriving at Fiscal Estimate

The bill complements 349.13(1g), which enables local authorities to exempt abutting property owners from parking time limit restrictions. Specifically, this legislation provides for a permit program to be administered by the local authority. It applies exclusively to Class 1 Cities, which would only include Milwaukee.

1. The City of Milwaukee has between 15 and 20 "Parking Impacted" areas where employment centers, health care facilities, or other facilities place workday parking demands on nearby residential areas.
2. Implementation of a Residential Parking Permit Program under this legislation is expected to require modified regulatory signing along affected local roadways. Assuming that the PI area would typically extend from 0.3-0.5 miles in radius, sign modification costs are estimated to be \$25-50K, based upon contact with the City of Milwaukee. This assumption anticipates that sign modifications would be cost-effectively coordinated with more routine sign replacement activities.
3. The City of Milwaukee is likely to implement the prospectively enabled Residential Parking Permit Program in 2 to 3 areas over the next 5 years, constituting a total signing cost of \$75-150K.
4. If there are 8 additional Parking Impacted areas in with a Residential Parking Permit Program is implemented over the subsequent five years, the additional signing costs would be \$200,000 to \$400,000.
5. There would also be enforcement costs, operation & maintenance costs, and permit program administration costs. It is assumed that these costs are likely to be offset by citation and permit program revenue.

Long-Range Fiscal Implications

Initial 5-year estimated signing costs: \$75,000-150,000
Next 5-year estimated signing costs: \$200,000-400,000

Total 10-year costs: \$275,000-\$550,000 (\$400,000)

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Parking in city of Milwaukee			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Initial 5-year estimated signing costs: \$75,000-150,000. Next 5-year estimated signing costs: \$200,000-400,000. Total 10-year costs: \$275,000-\$550,000 (\$400,000)			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$0	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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